

# National Action Plan for Senior Citizens (NAPSrC)

## Annual Action Plan 2020-21

The National Action Plan for Senior Citizens (NAPSrC) would operate as an umbrella scheme for senior citizens with merger of the Integrated Programme for Senior Citizens into it.

### **2. Proposed outlay for 20-21: Rs. 365 Crores**

### **3. Components wide outlay:**

- (i) Sub scheme of Integrated Programme for Senior Citizens(IPSrC):**Rs 189.80Cr**
- (ii) Sub scheme of State Action Plan for Senior Citizens (SAPSrC):**Rs 147.00 Cr**
- (iii) Convergence with Initiatives of other Ministries/ Departments in Government of India in the field of Senior Citizens welfare.(CWMSrC):**Rs 1 Cr**
- (iv) Media, advocacy, capacity building, research and study, pilots and any other project aimed towards the welfare of the senior citizens and falling under the scope and coverage of the NAPSrC through NISD (NISDSrC): **Rs 27.20 Cr**

## **Sub-Scheme-I: Integrated Programme for Senior Citizens (IPSrC):**

### **a) Ongoing Projects of sub-scheme IPSrC**

The following projects already sanctioned and running would be considered for renewal based on their performance:

**Table 1: Running schemes**

<b>Scheme</b>	<b>Number</b>	<b>Cost per unit (in Rs lakh)</b>	<b>Total (Rs Cr)</b>
Sr Citizen Homes	469	21.6	101.30
SrCH for 50 Women	31	35	10.85
<b>MMU*</b>	<b>26</b>	<b>11.2</b>	<b>2.91</b>
<b>Physio *</b>	<b>11</b>	<b>6.48</b>	<b>0.71</b>
continuous care home	12	24	2.88
RRTCs	8	14.28	1.14
<b>Total</b>			<b>119.80</b>

\*No new projects for MMU and Physiotherapy centre will be considered under this component from 20-21. The ongoing ones will be funded as per the cost norm notified in the scheme under SAPSrC.

### Time lines

- Last date for receipt of applications for renewal: 31<sup>st</sup> May 2020
- Last date for processing of renewal applications in PD: 15th June 2020
- Release of the half-yearly instalment after IFD concurrence: 30<sup>th</sup> June 2020.

**Procedure and Conditions for renewal: Annexure 1 at the end of the plan.**

**(b) Regional Resource and Training Centres (RRTCs):**

Role of the RRTCs has been expanded including that they would also act as a technical support group to the State Government in preparing the State Action Plan, monitoring its implementation and evaluation of outcomes etc.

- Number of the RRTCs is proposed to be increased to 20 in the FY 2020-21.
- Cost norms have also been proposed to be increased commensurate with additional responsibilities up to 14.28 lakh per RRTC with 100% financial support from the Department.
- Requirement of funds for RRTCs works out to be Rs. 2.85 Cr (20x14.28)

**(c) New Senior Citizen Homes:**

- Department proposes to sanction 250 new project proposals of Senior Citizen Homes including SrCH for 50 elderly women/ SrCH for 50 beneficiaries and CCH in un-covered Districts in the States as indicted in the **table-3**.
- However, on non receipt of applications/proposals from any of the State, the Department would recommend new project proposals to other States/UTs, which have less number of projects under the scheme and from where new proposals have been received in the Department

**TABLE 2**

Scheme	Number	Cost per unit (in Rs lakh)	Total (Rs Cr)
RRTC	12(New)	14.28	2.85
250-New project of SrCH/ SrCH for 50/ CCH etc	250	26 Lakh	67.15
<b>Total</b>			<b>70.00</b>

**Table:3**

- State-wise allocation of proposed 250 new project proposals for 2020-21 under New/ Fresh category for Senior Citizen Homes/CCH are as under:

State	No. of New Cases	State	No. of New Cases
J&K	03	Rajasthan	11
HP	02	UP	38
Punjab	01	Bihar	26
Uttrakhand	03	Manipur	01

State	No. of New Cases	State	No. of New Cases
Haryana	02	Tripura	01
NCT of Delhi	01	Assam	14
WB	27	Jharkhand	09
Odisha	15	Chhattisgarh	05
MP	10	Gujarat	09
Maharashtra	26	AP	11
Telangana	04	Karnataka	14
Kerala	06	Tamil Nadu	09
Daman & Diu	01	Mizoram	01

Time lines

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- Last date for receipt of proposals for New projects: 31<sup>st</sup> March 2020
- Last date for processing of applications in PD: 15th June 2020
- Release of the half-yearly instalment after IFD concurrence: 30<sup>th</sup> June 2020.

**Procedure and Conditions for new /fresh proposals: Annexure 2 at the end of the plan.**

## **Sub Scheme-II: State Action Plan for Senior citizens (SAPSrC):**

State Governments/ UT Administrations may seek funds from the Department after forwarding their State Action Plan for the following activities/ programmes for the welfare of Senior citizens including their State Specific activities for Senior Citizens, as per Models mentioned in the NAPSrC Scheme as per the number of programmes indicated against each State/UT in Table-4 given below:

- (a) Support of 15000 AGRASR/ Elders Self Help Groups @Rs 55000/ SHGs – Total cost Rs. 82.5 Crore, covering apprx. 3 Lakh Senior Citizens
- (b) Support to 50 Mobile Medicare Units for senior citizens@ 11.2 Lakh per programme - Total cost Rs. 5.6 Crore, covering apprx. 25000 Senior Citizens
- (c) Support to 50 Physiotherapy clinics for senior citizens @Rs.6.48/Centre - Total cost Rs. 3.24Crore, covering apprx. 30000 Senior Citizens
- (d) Support to 100 Day Care Centres for Senior Citizens @ Rs 10 Lakh per programme - Total cost Rs. 10 Crore, covering apprx. 60000 Senior Citizens
- (e) Organising of 100 training programmes for creation of a pool of trained geriatric care-givers @ Rs.21.3 Lakh, - Total cost 21.3 Crore, covering apprx. 1.2 Lakh Senior Citizens, and
- (f) State can seek 20% additional funds over and above the funds requires for activities/programmes mentioned at a to e above for implementation of their State Specific Activities. if any. - Total cost 24.36 Crore

**TABLE 4**

State	No of AGRASR Groups/ Elder SHGs	State	No of AGRASR Groups/ Elder SHGs	State	No of AGRASR Groups/ Elder SHGs
AP	800	Haryana	250	Mizoram	75
A&N Islands	25	HP	250	Nagaland	100
Arunachal Pradesh	75	J&K	250	Odisha	550
Assam	250	Ladhakh	150	Puducherry	125
Bihar	800	Jharkhand	250	Punjab	450
Chandigarh	75	Karnataka	800	Rajasthan	800

State	No of AGRASR Groups/ Elder SHGs	State	No of AGRASR Groups/ Elder SHGs	State	No of AGRASR Groups/ Elder SHGs
Chhattisgarh	700	Kerala	500	Sikkim	15
D&N Haveli	25	Laksdweep	15	TN	950
Daman & Diu	20	MP	800	Tripura	200
Delhi	250	Maharastra	1000	Telangana	450
Goa	100	Manipur	150	UP	1700
Gujarat	550	Meghalya	150	Uttrakhand	400
West Bengal	950	Total - 15000			

- **In case of non receipt of proposals from some State Governments by the stipulated time limit fines can be ptilisee to meet the requirements of those States from where proposals have been received.**
- **Time Limits for Release of Funds to the States for implementation of programmes activities under SAPSrC:**
  - i. The Department will request the State Governments/UT Administrations to forward their State Action Plan for the year 2020-21 (Action to be completed by 31<sup>st</sup> March, 2020)
  - ii. State Government will forward their State Action Plan on or Before 15<sup>th</sup> May , 2020.
  - iii. Proposals of the State Governments will be considered by a Committee under the Chairpersonship of the Project Management Committee to consider the proposals of the State Government, on or before 31st May
  - iv. Proposal of the State Government would be processed for release of funds to the States and funds shall be released to the States on or Before 20<sup>th</sup> June for implementation of programmes

**Sub Scheme-III: Convergence with Initiatives of other Ministries/ Departments in Government of India in the field of Senior Citizens welfare.(CWMSrC),**

- As brought out in the Scope and Coverage of the Scheme of the NAPSrC, there are several strategies which can be implemented only in convergence with other Ministries and Departments of the Government of India.
- In addition to Advocacy, advisories and conferences/meetings with these ministries/departments, schemes/ programs may have to be devised and implemented for taking these strategies forward. All such convergence activities shall be taken up under this sub scheme with the approval of the Government on a case to case basis..
- Concerned Departments/ Ministries/State Governments formulate programmes/ packages etc through convergence of various schemes for the welfare of senior citizens, including the activities mentioned below:
- Token provision of Rs. 1 Crore is made for this purpose.

Strategy	Programmes	Department/ Ministry
Promoting TOURISM packages/ tour circuits for Elderly of to various Destinations	Formulation of appropriate packages	Ministry of Tourism, Ministry of Railways, Ministry of Civil Aviation, Ministry of RTH & Ministry of Shipping
Collecting data and dissemination of the same on Causes of MORBIDITY and MORTALITY of Senior Citizens and preventive Measures. Collection of more data in Sample Registration System (SRS) of Registrar General of India on Elderly.	Collection of Data on elderly through Census	Registrar General of India, Ministry of Statistics and Programme Implementation
Collecting data on Crime against Senior Citizens in more details by NCRB (National Crime Record Bureaus) and disseminating the findings to prevent further crimes against elderly.	For conducting Study/ Research to prevent crimes against Sr. Citizens,	NCRB & Ministry of Home Affairs

## **Sub Scheme-IV: Media, advocacy, capacity building, research and study, pilots and any other project aimed towards the welfare of the senior citizens and falling under the scope and coverage of the NAPSrC through NISD (NISDSrC).**

National Institute of Social Defence, an autonomous body of this Department shall undertake following Activities/ programmes, in addition to its own mandate, under the NAPSrC in accordance with the cost norms for model indicated in the scheme of NAPSrC:

- a. Awareness Generation and Sensitisation Programmes: At least 37 Programmes @ 1 programme per State/UT
- b. Training on Geriatric Care & Health Care and Capacity Building Programmes: At least 37 Programmes @ 1 programme per State/UT
- c. Organising Seminars/Workshops/Conferences (Regional Level)- 5 Conferences for our implementing agencies in Northern States, Eastern States, Southern States, Western States and NE Region to be organised.
- d. Pilots projects on any area aimed towards the welfare of the senior citizens : Proposal of Dr. Prasun Chatterjee, Associate Professor D/o Geriatric Medicine, AIIMS and Founder President, Healthy Ageing India and Inter generational Learning centre – Pilot in 12 Aspirational Districts of Jharkhand
  - a. Study/Research/innovative proposals: proposal of Bless Homes, Kerala etc,
  - b. Setting up of a National level Helpline for senior citizens, and
  - c. Celebration of International Day for Older Persons including Vayoshreshtha Samman.

NISD will submit its Action Plan to the Ministry by 30<sup>th</sup> April, including the activities/programmes mentioned above along-with requirement of funds from the NAPSrC or other heads.

**Table-5: Expenditure Details for the programmes/Activities pner the NISDSrC**

<b>Programmes</b>	<b>No. of programme</b>	<b>Cost per unit (Rs.)</b>	<b>Total cost</b>
Awareness Generation & sensitisation programmes	37	16.90 Lakh/ programme	6.20 Cr
Training for Geriatric Care-givers	37	21.2 Lakh/ Programme	7.75 Cr

<b>Programmes</b>	<b>No. of programme</b>	<b>Cost per unit (Rs.)</b>	<b>Total cost</b>
Seminars/Conferences (Regional Level)	05	15 Lakh/ programme	.75 Cr
Pilot Project such as SHGs	05	10 Lakh/ unit	.50 Cr
Study/Research/innovative proposals	10	05 Lakh/ programme	.50 Cr
Setting up of a National level Helpline	---	10 Cr	10 Cr
Celebration of IDOP/ Vayoshreshtha Samman	----	-----	1.50 Cr
<b>Total</b>	----	-----	<b>27.20 Cr</b>

#### Time lines

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- Last date for receipt of Proposal of the NISD: 10<sup>th</sup> April, 2020
- Approval of the Authority for release of funds: 25<sup>th</sup> April, 2020
- Release of Funds to NISD: 30<sup>th</sup> April, 2020.
- NISD will call for proposals from the Implementing Agencies (IAs) till 10<sup>th</sup> May and proposals of the Implementing Agencies will be considered by a Committee under the Chairpersonship of the Project Management Committee to consider the proposals of the IAs, on or before 20<sup>th</sup> May. Funds shall be released to the IAs on or before 31<sup>st</sup> May, for implementation of programmes.



## ANNEXURE 1.

### PROCEDURE AND CONDITIONS FOR ONGOING PROPOSALS

- i. The applications for release of grant-in aid for ongoing projects shall be submitted by the NGOs online on the e-Anudaan portal of this Ministry ([http://www.grants- msje.gov.in/](http://www.grants-msje.gov.in/)) in the prescribed proforma along with relevant documents and utilisation certificate under GFR-19-A of expenditure previous FY, on or before **31<sup>st</sup> May**.
- ii. Budget Estimates for the financial year for which the grant-in-aid is required; and
- iii. Annual Report giving Performance, with statistical data, of the projects during the previous year.
- iv. Any application submitted offline without following the aforesaid procedure, will not be entertained or considered by the Ministry of Social Justice and Empowerment. No correspondence in this regard would be entertained
- v. Online portal 'e-Anudaan' shall allow updating of information on all the given performance criteria at regular intervals. In addition to this, Implementing Agencies shall have closed circuit cameras from where live feed may be made available on the website of the organisations.
- vi. All the organisations shall be encouraged to use the EAT module of the PFMS (vii)Total annual grant shall be released in two instalments, as specified by the Ministry.
- vii. Implementing agencies, who have received GIA for the previous year, shall be eligible to receive advance grant up to 75% as first instalment within the specified time limit preferably by 30<sup>th</sup> June every year.
- viii. Second and final instalment shall be released only after recommendations of the State Government along-with Inspection Report. In case, recommendations of the State Governments are not received by September 30<sup>th</sup>, the Ministry shall release the GIA on the basis of the recommendations of the Regional Resource Training Centre or Inspection report of the officers of Central Ministry/PMU/ Third party etc.
- ix. The implementing Agency shall, before it receives assistance from Ministry of Social Justice & Empowerment, execute a bond in the prescribed proforma.
- x. If there are any specific complaints on the functioning of the centre (for which an online complaint mechanism shall be devised by NIC), the Ministry can mount a physical check. Complaints received on this portal, if any, shall be reviewed at the level of Joint Secretary every Monday, so that immediate action is initiated on each of the complaints. This feedback would be used while deciding on renewal or otherwise of the centre.

## ANNEXURE 2.

### PROCEDURE AND CONDITIONS FOR FRESH/NEW PROPOSALS

- i. All fresh/new proposals for sanction of projects under the Scheme shall be submitted online on the e-Anudaan portal (<http://www.grants-msje.gov.in/>) **31<sup>st</sup> March** each year.
- ii. Proposals as soon as uploaded, would be available on portal at Central Ministry level as well as at District Administration/State Government level for examination. District Administration/State Government shall recommend such New/Fresh proposals along-with Inspection reports by **31<sup>st</sup>May** each year.
- iii. All New/Fresh proposals received on e-Anudaan portal within the stipulated time line, shall be considered by the Screening Committee constituted for this purpose in the Ministry. Such Proposals where recommendations of the State Governments are not received by 31<sup>st</sup> May shall also be considered by the Screening committee on the basis of the recommendations/report of the Regional Resource Training Centre/Central team /PMU/ specified Third party's field report.
- iv. Meeting of the Screening committee shall be held by 5th of June each year in which the State Government representative shall be given a second opportunity to bring recommendations on all those proposals where recommendation have not been uploaded till then.
- v. Before putting up before the Screening Committee, the new proposals received will be assessed on the following criteria as per the following weightage :
  - Performance of the organization based on pre-determined parameters: 50%
  - Organisations majorly working in the field of Old Age care : 20%
  - Resource generation/ mobilization of resources by the organisation : 20%
  - Transparency/online pro-active disclosure by the organisation: 10%
- vi. After approval of recommendations of the Screening Committee and concurrence of the Finance Division, sanction orders shall be issued by the programme division in one-lot, by June 25<sup>th</sup> and grants should be released before 30th June.
- vii. Total annual grant shall be released in two equal half yearly instalments within the specified time limit (July and December). Second instalment shall be released after receipt of recommendations of State Government/ report of RRTCs/ progress report, online monitoring, etc by 31<sup>st</sup> December.
- viii. Recurring Grant-in-aid shall also be admissible to the Implementing Agencies, which have been recommended by the Screening Committee, along-with the non-recurring GIA from the date of recommendation of the proposal by the screening committee.