

No. G-20011/18/2018-19/Budget
Ministry of Social Justice & Empowerment
Department of Social Justice & Empowerment
Budget Section

Shastri Bhawan, New Delhi
Dated the 31st March, 2018

OFFICE MEMORANDUM

Subject: Vote on Account for 2019-20 and BE 2019-20 of the Department.

The undersigned is directed to say that Ministry of Finance has issued the order of passing of Vote on Account for 2019-20. The Vote on Account is for first four months of the Department and one third of the Total Budgetary Allocation is passed for incurring expenditure.

2. The total budget of the Department for FY 2019-20 is Rs. 7800 crore and Vote on Account has been passed for an amount of Rs. 2600 crore. A copy of Statement indicating BE 2019-20 and one third of BE 2019-20 is enclosed for information and necessary action please.

Encl: As above.


(Sanjay Singh)
US(Budget)

To

JS(SCD-A/BC)/JS(SCD-B)/JS(SD)/JS(Admin)/EA/DDG

Copy to: All Directors in the Department

Copy for information to:

- a. Sr. PPS to Secretary(SJE)
- b. Sr. PPS to JS&FA
- c. PS to CCA(SJE)

IMMEDIATE

**F.No. 2(46)-B (D)/2018
Government of India
Ministry of Finance
Department of Economic Affairs
(Budget Division)**

New Delhi, the 20th February, 2019.

OFFICE MEMORANDUM

Subject: Vote on Account for 2019-20.

The undersigned is directed to state that the Parliament has passed the 'Vote on Account' for 2019-20 and the connected Appropriation Bill has been assented to by the President on 15th February, 2019. The Act has been published in the Gazette of India, Extraordinary, Part II, Section I, dated 15th February, 2019 as Act No. 5 of 2019. A copy of the Vote on Account Booklet is enclosed.

2. While utilising the funds provided under the above Act, it may be ensured that no expenditure on a 'New Service' is incurred until the Demands for the whole year are voted by Parliament and the related Appropriation Bill is assented to by the President.

3. This issues with the approval of Joint Secretary (Budget).


(Amit Bānsal)
Under Secretary (Budget)

To,

All Financial Advisers in the Ministries/Departments/Chief Controller of Accounts/Controller of Accounts of all Ministries/Departments/Controller General of Accounts/Controller General of Defence Accounts/C&AG of India/Plan Finance I Division.

1 No. of Vote	2 Services and purposes	3 Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
78	Secretariat of the Vice-President Revenue	2,33,00,000	...	2,33,00,000
	Capital	...	...	...
	CHARGED.—Union Public Service Commission Revenue	...	99,48,00,000	99,48,00,000
	Capital	...	...	...
80	Ministry of Railways Revenue	92040,83,00,000	154,43,00,000	92195,26,00,000
	Capital	76200,77,00,000	12,10,00,000	76212,87,00,000
81	Ministry of Road Transport and Highways Revenue	8450,21,00,000	...	8450,21,00,000
	Capital	55585,67,00,000	4,45,00,000	55590,12,00,000
82	Department of Rural Development Revenue	77256,78,00,000	...	77256,78,00,000
	Capital	33,33,00,000	...	33,33,00,000
83	Department of Land Resources Revenue	742,41,00,000	...	742,41,00,000
	Capital	...	...	...
84	Department of Science and Technology Revenue	1750,36,00,000	1,00,000	1750,37,00,000
	Capital	30,00,00,000	...	30,00,00,000
85	Department of Biotechnology Revenue	860,11,00,000	...	860,11,00,000
	Capital	...	...	...
86	Department of Scientific and Industrial Research ... Revenue	1628,75,00,000	...	1628,75,00,000
	Capital	3,22,00,000	...	3,22,00,000
87	Ministry of Shipping Revenue	738,66,00,000	...	738,66,00,000
	Capital	175,52,00,000	...	175,52,00,000
88	Ministry of Skill Development and Entrepreneurship Revenue	975,37,00,000	...	975,37,00,000
	Capital	21,03,00,000	...	21,03,00,000
89	Department of Social Justice and Empowerment ... Revenue	2508,33,00,000	...	2508,33,00,000
	Capital	91,67,00,000	...	91,67,00,000
90	Department of Empowerment of Persons with Disabilities Revenue	367,90,00,000	...	367,90,00,000
	Capital	13,74,00,000	...	13,74,00,000
91	Department of Space Revenue	2189,97,00,000	20,00,000	2190,17,00,000
	Capital	2235,28,00,000	13,00,000	2235,41,00,000
92	Ministry of Statistics and Programme Implementation Revenue	1870,54,00,000	...	1870,54,00,000
	Capital	4,91,00,000	...	4,91,00,000
93	Ministry of Steel Revenue	80,43,00,000	...	80,43,00,000
	Capital	...	...	...
94	Ministry of Textiles Revenue	2851,74,00,000	...	2851,74,00,000
	Capital	10,30,00,000	...	10,30,00,000
95	Ministry of Tourism Revenue	729,74,00,000	...	729,74,00,000
	Capital	...	...	...
96	Ministry of Tribal Affairs Revenue	371,88,00,000	1777,13,00,000	2149,01,00,000
	Capital	26,67,00,000	...	26,67,00,000
97	Ministry of Water Resources, River Development and Ganga Rejuvenation Revenue	2559,41,00,000	17,00,000	2559,58,00,000
	Capital	140,63,00,000	...	140,63,00,000
98	Ministry of Women and Child Development Revenue	9883,30,00,000	...	9883,30,00,000
	Capital	...	...	...
99	Ministry of Youth Affairs and Sports Revenue	727,30,00,000	...	727,30,00,000
	Capital	11,67,00,000	...	11,67,00,000
	TOTAL:	1133030,89,00,000	2284264,49,00,000	3417295,38,00,000

DR. G. NARAYANA RAJU,
Secretary to the Govt. of India.

STATEMENT INDICATING ALLOCATION OF FUNDS IN PLAN SCHEMES OF DEPARTMENT OF
(Rupees in crore)

Major Head	Programme/Schemes	BE 2019-20	One third of BE 2019-20
SCD Divison			
2225	Post Matric Scholarship	7.0000	2.3333
2225	Scholarship/Stipend	0.1000	0.0333
2225	(Grants to Institutions for PMS)	0.1000	0.0333
3601		2878.8200	959.6067
3602		9.8000	3.2667
2552		31.0000	10.3333
	Total	2926.8200	975.6067
2225	Free Coaching for SC Students	29.4000	9.8000
3601		0.0000	0.0000
3602		0.0000	0.0000
2225	Grants to non-govt instt for running Pre exam trng centres for SCs & BCs	0.0000	0.0000
2552		0.6000	0.2000
	Total	30.0000	10.0000
3601	Pradhan Mantri Adhrash Gram Yojana	176.4000	58.8000
3602		0.0000	0.0000
2552		3.6000	1.2000
	Total	180.0000	60.0000
2225	Strengthening of machinery for PCR Act, 1989	1.0000	0.3333
3601		477.2000	159.0667
3602		2.0000	0.6667
2552		9.8000	3.2667
	Total	490.0000	163.3333
2225	Girls Hostels	25.9000	8.6333
3601		64.0000	21.3333
3602		1.0000	0.3333
2552		1.8600	0.6200
	Total	92.7600	30.9200
2225	Boys Hostels	2.5000	0.8333
3601		11.7000	3.9000
3602		0.5000	0.1667
2552		0.3000	0.1000
	Total	15.0000	5.0000
2225	Assistance to Voluntary Orgns. for SCs.	49.0000	16.3333
2552		1.0000	0.3333
	Total	50.0000	16.6667
2225	Pre-matric Scholarships for Children of those engaged in unclean occupations	0.0000	0.0000
3601		4.9000	1.6333
3602		0.0000	0.0000
2552		0.1000	0.0333
	Total	5.0000	1.6667
3601	State Sch. Castes Development Corporations	29.4000	9.8000
2552		0.6000	0.2000
	Total	30.0000	10.0000
2225	Upgradation of Merit of SC Students (GIA Gen.)	0.0010	0.0003
2225	(Scholarship/Stipend)	0.0010	0.0003
2225	(Other Charges)	0.0010	0.0003
3601		0.0060	0.0020
2552		0.0010	0.0003
	Total	0.0100	0.0033
4225	National SC Finance and Dev Corporation	100.0000	33.3333
4552		0.0000	0.0000

Major Head	Programme/Schemes	BE 2019-20	One third of BE 2019-20
	Total	100.0000	33.3333
2225	Special Central Assistance to Scheduled Castes Sub Plan (Chandigarh GIA Gen.)	1.0000	0.3333
2225	(Other Items GIA Gen.)	1.0000	0.3333
3601		1270.0000	423.3333
3602		2.0000	0.6667
2552		26.0000	8.6667
	Total	1300.0000	433.3333
2225	Dr. B.R. Ambedkar Foundation	1.0000	0.3333
2552		0.0000	0.0000
	Total	1.0000	0.3333
4225	National Safai Karamcharis Finance & Development Corporation	35.0000	11.6667
2225	Rajiv Gandhi National Fellowship for SCs	260.0000	86.6667
2552		0.0000	0.0000
	Total	260.0000	86.6667
2225	Self Employment Scheme of Liberation & Rehabilitation of Scavengers	29.4000	9.8000
2552		0.6000	0.2000
	Total	30.0000	10.0000
2225	National Overseas Scholarship for SCs	20.0000	6.6667
2552		0.0000	0.0000
	Total	20.0000	6.6667
2225	Top Class Education for SCs (GIA Gen.)	37.1900	12.3967
2225	(Scholarship/Stipend)	2.0000	0.6667
2225	(Other Charges)	0.5000	0.1667
2552		0.8100	0.2700
	Total	40.5000	13.5000
2225	Prematric Scholarships for Scheduled Castes (GIA Gen.)	1.0000	0.3333
2225	(Scholarship/Stipend)	45.9000	15.3000
2225	(Other Charges)	1.0000	0.3333
3601		300.0000	100.0000
2552		7.1000	2.3667
	Total	355.0000	118.3333
2225	Dr.B.R. Ambedkar International Centre	15.0000	5.0000
2552		0.0000	0.0000
	Total	15.0000	5.0000
2225	Dr. Ambedkar National Memorial	5.0000	1.6667
2552		0.0000	0.0000
	Total	5.0000	1.6667
4225	Venture Capital Fund for SCs (Through IFCI)	60.0000	20.0000
4552		0.0000	0.0000
	Total	60.0000	20.0000
4225	Credit guarantee Fund for SCs (Through IFC)	0.0100	0.0033
	Total: SCD Division	6041.1000	2013.7000
	Social Defence		0.0000
2235	National Institute of Social Defence (GIA Gen.)	17.8500	5.9500
2235	(Creation of Capital Assets)	3.0000	1.0000
2235	(Grants in aid Salaries)	4.1500	1.3833
2552		0.0000	0.0000
	Total	25.0000	8.3333
2235	Scheme for Prevention of Alcoholism and Substances (Drugs) Abuse.	94.5000	31.5000
2552		10.5000	3.5000
	Total	105.0000	35.0000

Major Head	Programme/Schemes	BE 2019-20	One third of BE 2019-20
2235	Research Studies & Publications	5.00	1.6667
2235	Information & Mass Education Cell	36.0000	12.0000
2552		4.0000	1.3333
	Total	40.0000	13.3333
2235	Asstt. to VOs. for Providing Social Defence Services	3.00	1.0000
2235	An Integrated Programme for Assistance to Voluntary Organisations for Older Persons	94.5000	31.5000
2552		10.5000	3.5000
	Total	105.0000	35.0000
2235	National Survey to Assess the extent, pattern and trends on Drug Abuse and Substance Abuse	0.9000	0.3000
2552		0.0900	0.0300
	Total	0.9900	0.3300
2235	National Policy on Prevention of Acoholism and Drug Abuse	75.5000	25.1667
3601		45.0000	15.0000
2552		14.5000	4.8333
	Total	135.0000	45.0000
2235	Scheme for Transgender Persons	0.9000	0.3000
2552		0.1000	0.0333
	Total	1.0000	0.3333
2235	Integrated Programme for Rehabilitation of Beggars	4.5000	1.5000
2552		0.5000	0.1667
	Total	5.0000	1.6667
2235	Rashtriya Vayoshri Yojana	0.0100	0.0033
	Total Social Defence	425.0000	141.6667
	Backward Classes		0.0000
4225	National Backward Classes Finance & Development Corporation	80.0000	26.6667
4552		0.0000	0.0000
	Total	80.0000	26.6667
3601	Prematric Scholarship to BCs	106.0000	35.3333
3602		1.0000	0.3333
2225		1.0000	0.3333
2552		12.0000	4.0000
	Total	120.0000	40.0000
2225	Asstt. To Vol.Orgns for BCs	27.0000	9.0000
2552		3.0000	1.0000
	Total	30.0000	10.0000
2225	Boys & Girls Hostels for BCs	10.0000	3.3333
3601		16.0000	5.3333
3602		1.0000	0.3333
2552		3.0000	1.0000
	Total	30.0000	10.0000
2225	Rajiv Gandhi National Fellowship for OBCs and EBCs	30.0000	10.0000
2552		0.0000	0.0000
	Total	30.0000	10.0000
2225	Post-Matric Scholarship for BCs	1.0000	0.3333
3601		81.0000	27.0000
3602		2.0000	0.6667
2552		95.1000	31.7000
	Total	909.1000	303.0333
2225	National Overseas Scholarship for OBCs	10.0000	3.3333
2552		0.0000	0.0000
	Total	10.0000	3.3333

Major Head	Programme/Schemes	BE 2019-20	One third of BE 2019-20
3601	Scheme for Educational and Economic Development of De-notified and Nomedic Tribes/ Educational Empowerment of Economically Backward Classes	9.0000	3.0000
2552		1.0000	0.3333
	Total	10.0000	3.3333
3601	Post Matric Scholarship Scheme for Economically Backward Classes	20.7000	6.9000
2552		2.3000	0.7667
	Total	23.0000	7.6667
	Total Backward Classes	1242.1000	414.0333
	(Plan) Grand Total	7708.2000	2569.4000
	Establishment	91.80	30.6000
	Overall Total Budget	7800.00	2600.0000

Statement indicating allocation of funds in Establishment items of Department of SJ&E

<i>(Rs. in lakh)</i>		
	BE 2019-20	One third of BE 2019-20
Secretariat		
Salaries	3500.00	1166.67
Wages	10.00	3.33
OTA	2.00	0.67
Travel Expenses (Dom)	165.00	55.00
Travel Exp. (Foreign)	20.00	6.67
Publication	50.00	16.67
Office Expenses	815.00	271.67
Other Admn. Expenses	260.00	86.67
Professional Services	100.00	33.33
Medical Treatment	67.00	22.33
Other Charges	10.00	3.33
Information Technology	150.00	50.00
Swacchta Action Plan	40.00	13.33
Total Secretariat	5189.00	1729.67
Discretionary Grant	4.00	1.33

	BE 2019-20	One third of BE 2019- 20
Scheduled Castes Development		0.00
National Commission for SCs		0.00
Salaries	1550.00	516.67
Wages	10.00	3.33
OTA	6.00	2.00
Domestic T.A.	180.00	60.00
Office Expenses	400.00	133.33
Rent, Rates & Taxes	20.00	6.67
Professional Services	125.00	41.67
Medical Treatment	120.00	40.00
Total NCSC	2411.00	803.67
National Commission for Safai Karmacharis		0.00
Salary	550.00	183.33
Wages	60.00	20.00
Over Time Allowance	1.00	0.33
Domestic T.A.	100.00	33.33
Office Expenses	150.00	50.00
Other Administrative Expenses	10.00	3.33
Publication	15.00	5.00
Professional Service	50.00	16.67
Medical Treatment	10.00	3.33
Total NCSK	946.00	315.33
Total SCD Division	3357.00	1119.00
Backward Class Division		0.00
National Commission for Backward Classes		0.00
NCBC Grants-in-aid-General	220.00	73.33
Grants-in-aid-Salary	410.00	136.67
Total Backward Class Division	630.00	210.00
Grand Total	9180.00	3060.00