

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2016-2017 | | | Budget Estimates 2017-2018 | | | Revised Estimates 2017-2018 | | | Budget Estimates 2018-2019 | | |
|--|-------------------|---------|----------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 42. Agricultural Product Export Development Authority (APEDA) | ... | ... | ... | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 5.00 | ... | 5.00 |
| 43. Tea Board | 1.26 | ... | 1.26 | 8.50 | ... | 8.50 | 8.50 | ... | 8.50 | 5.42 | ... | 5.42 |
| 44. Coffee Board | 0.50 | ... | 0.50 | 8.50 | ... | 8.50 | 8.50 | ... | 8.50 | 5.29 | ... | 5.29 |
| 45. Rubber Board | 5.00 | ... | 5.00 | 8.50 | ... | 8.50 | 8.50 | ... | 8.50 | 4.29 | ... | 4.29 |
| 46. Spices Board | 5.09 | ... | 5.09 | 8.50 | ... | 8.50 | 8.50 | ... | 8.50 | 5.00 | ... | 5.00 |
| Demand No. 15 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5.81 | ... | 5.81 |
| Department of Consumer Affairs | | | | | | | | | | | | |
| 47. Consumer Awareness (Advertising and Publicity) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5.81 | ... | 5.81 |
| Demand No. 18 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 56.10 | ... | 56.10 |
| Ministry of Culture | | | | | | | | | | | | |
| 48. Centenaries and Anniversaries, Celebrations and Schemes | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2.00 | ... | 2.00 |
| 49. Kala Sanskriti Vikas Yojana | ... | ... | ... | ... | ... | ... | ... | ... | ... | 26.00 | ... | 26.00 |
| 50. Development of Museums | ... | ... | ... | ... | ... | ... | ... | ... | ... | 15.40 | ... | 15.40 |
| 51. National Mission for Preservation of Manuscripts | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2.20 | ... | 2.20 |
| 52. Development of Libraries and Archives | ... | ... | ... | ... | ... | ... | ... | ... | ... | 10.50 | ... | 10.50 |
| Demand No. 23 | ... | ... | ... | 53.00 | ... | 53.00 | 53.00 | ... | 53.00 | 98.40 | ... | 98.40 |
| Ministry of Development of North Eastern Region | | | | | | | | | | | | |
| 53. Schemes of North East Council | ... | ... | ... | ... | ... | ... | ... | ... | ... | 38.40 | ... | 38.40 |
| 54. Schemes of North East Council - Special Development Projects | ... | ... | ... | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 60.00 | ... | 60.00 |
| 55. Central Pool of Resources for North East and Sikkim | ... | ... | ... | 23.00 | ... | 23.00 | 23.00 | ... | 23.00 | ... | ... | ... |
| Demand No. 24 | 3629.85 | ... | 3629.85 | 4399.62 | ... | 4399.62 | 5279.62 | ... | 5279.62 | 4915.48 | ... | 4915.48 |
| Ministry of Drinking Water and Sanitation | | | | | | | | | | | | |
| 56. SBM-Rural | | | | | | | | | | | | |
| 56.01 Programme Component | 2309.99 | ... | 2309.99 | 3068.62 | ... | 3068.62 | 3728.62 | ... | 3728.62 | 3375.48 | ... | 3375.48 |
| 57. National Rural Drinking Water Mission | | | | | | | | | | | | |
| 57.01 Nation Rural Drinking Water Programme - Normal Programme | 1319.86 | ... | 1319.86 | 1331.00 | ... | 1331.00 | 1551.00 | ... | 1551.00 | 1540.00 | ... | 1540.00 |
| Demand No. 26 | 63.90 | ... | 63.90 | 23.33 | ... | 23.33 | 28.52 | ... | 28.52 | 133.00 | ... | 133.00 |
| Ministry of Electronics and Information Technology | | | | | | | | | | | | |
| 58. Manpower Development | 14.00 | ... | 14.00 | 9.00 | ... | 9.00 | 9.13 | ... | 9.13 | 20.00 | ... | 20.00 |
| 59. National Knowledge Network | 20.00 | ... | 20.00 | 7.33 | ... | 7.33 | 7.33 | ... | 7.33 | 7.00 | ... | 7.00 |

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|--|-------------------|---------|--------------|----------------------------|---------|--------------|-----------------------------|---------|--------------|----------------------------|---------|--------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 60. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters) | ... | ... | ... | ... | ... | ... | 5.06 | ... | 5.06 | ... | ... | ... |
| 61. Promotion of IT/ITeS Industries | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |
| 62. R and D in IT/Electronics/CCBT | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |
| 63. National Informatics Centre | 14.96 | ... | 14.96 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 64. Electronic Governance | | | | | | | | | | | | |
| 64.01 Program Component | 14.94 | ... | 14.94 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | 31.00 | ... | 31.00 |
| 65. Promotion of Digital payment | ... | ... | ... | ... | ... | ... | ... | ... | ... | 21.00 | ... | 21.00 |
| 66. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 44.00 | ... | 44.00 |
| Demand No. 27 | 37.23 | ... | 37.23 | 37.75 | ... | 37.75 | 37.75 | ... | 37.75 | 70.35 | ... | 70.35 |
| Ministry of Environment, Forests and Climate Change | | | | | | | | | | | | |
| 67. National Adaptation Fund (Funded from NCEF) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |
| 68. National Mission on Himalayan Studies (Funded from NCEF) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 2.35 | ... | 2.35 |
| 69. Environmental Education, Awareness and Training | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1.00 | ... | 1.00 |
| 70. National Mission for a Green India (Funded From NCEF) | | | | | | | | | | | | |
| 70.01 Green India Mission-National Afforestation Programme | 15.86 | ... | 15.86 | 16.00 | ... | 16.00 | 16.00 | ... | 16.00 | 16.00 | ... | 16.00 |
| 70.02 Forest Fire Prevention and Management | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 |
| Total- National Mission for a Green India (Funded From NCEF) | 18.86 | ... | 18.86 | 19.00 | ... | 19.00 | 19.00 | ... | 19.00 | 19.00 | ... | 19.00 |
| 71. Integrated Development of Wildlife Habitats (Funded from NCEF) | | | | | | | | | | | | |
| 71.01 Development of Wildlife Habitats | 5.50 | ... | 5.50 | 5.50 | ... | 5.50 | 5.50 | ... | 5.50 | 10.00 | ... | 10.00 |
| 71.02 Project Tiger | 12.25 | ... | 12.25 | 12.25 | ... | 12.25 | 12.25 | ... | 12.25 | 20.00 | ... | 20.00 |
| 71.03 Project Elephant | 0.62 | ... | 0.62 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| Total- Integrated Development of Wildlife Habitats (Funded from NCEF) | 18.37 | ... | 18.37 | 18.75 | ... | 18.75 | 18.75 | ... | 18.75 | 31.00 | ... | 31.00 |
| 72. Conservation of Natural Resources and Ecosystems (Funded from NCEF) | | | | | | | | | | | | |
| 72.01 Conservation of Aquatic Ecosystems | ... | ... | ... | ... | ... | ... | ... | ... | ... | 3.00 | ... | 3.00 |
| 72.02 Biodiversity Conservation | ... | ... | ... | ... | ... | ... | ... | ... | ... | 1.00 | ... | 1.00 |
| Total- Conservation of Natural Resources and Ecosystems (Funded from NCEF) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 4.00 | ... | 4.00 |

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|--|-------------------|---------|---------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 73. National River Conservation Programme | | | | | | | | | | | | |
| 73.01 Programme Component (Funded from NCEF) | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |
| 74. National Coastal Mission (NCM) | | | | | | | | | | | | |
| 74.01 Programme Component | ... | ... | ... | ... | ... | ... | ... | ... | ... | 3.00 | ... | 3.00 |
| Demand No. 41 | ... | ... | ... | ... | ... | ... | ... | ... | ... | 55.00 | ... | 55.00 |
| Ministry of Food Processing Industries | | | | | | | | | | | | |
| 75. Pradhan Mantri Kisan Sampada Yojana | ... | ... | ... | ... | ... | ... | ... | ... | ... | 55.00 | ... | 55.00 |
| Demand No. 42 | 561.87 | ... | 561.87 | 5510.66 | ... | 5510.66 | 5421.60 | ... | 5421.60 | 6045.70 | ... | 6045.70 |
| Department of Health and Family Welfare | | | | | | | | | | | | |
| 76. National Rural Health Mission | | | | | | | | | | | | |
| 76.01 Prime Minister's Development Plan for Jammu and Kashmir | ... | ... | ... | 21.25 | ... | 21.25 | 21.25 | ... | 21.25 | 20.19 | ... | 20.19 |
| 76.02 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds) | ... | ... | ... | 952.04 | ... | 952.04 | 1104.58 | ... | 1104.58 | 1048.62 | ... | 1048.62 |
| 76.03 Health System Strengthening under NRHM (Support from National Investment Funds) | ... | ... | ... | 1932.26 | ... | 1932.26 | 1733.26 | ... | 1733.26 | 2196.59 | ... | 2196.59 |
| 76.04 Flexible Pool for Communicable Diseases | 129.80 | ... | 129.80 | 217.19 | ... | 217.19 | 218.44 | ... | 218.44 | 372.12 | ... | 372.12 |
| 76.05 Flexible Pool for Non-Communicable Diseases, Injury and Trauma | 31.35 | ... | 31.35 | 259.44 | ... | 259.44 | 256.78 | ... | 256.78 | 204.26 | ... | 204.26 |
| 76.06 Infrastructure Maintenance | ... | ... | ... | 1089.75 | ... | 1089.75 | 1089.75 | ... | 1089.75 | 1261.70 | ... | 1261.70 |
| Total- National Rural Health Mission | 161.15 | ... | 161.15 | 4471.93 | ... | 4471.93 | 4424.06 | ... | 4424.06 | 5103.48 | ... | 5103.48 |
| 77. National Urban Health Mission (Support from National Investment Fund) | ... | ... | ... | 93.27 | ... | 93.27 | 71.65 | ... | 71.65 | 113.19 | ... | 113.19 |
| 78. Tertiary Care Programs | | | | | | | | | | | | |
| 78.01 National Mental Health Programme | 7.63 | ... | 7.63 | 7.63 | ... | 7.63 | 7.63 | ... | 7.63 | 7.30 | ... | 7.30 |
| 78.02 Capacity Building for Trauma Centres | 38.04 | ... | 38.04 | 37.68 | ... | 37.68 | 25.10 | ... | 25.10 | 27.86 | ... | 27.86 |
| 78.03 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke | 60.08 | ... | 60.08 | 59.29 | ... | 59.29 | 52.53 | ... | 52.53 | 58.34 | ... | 58.34 |
| 78.04 National Programme for Health Care for the Elderly | 3.47 | ... | 3.47 | 11.34 | ... | 11.34 | 11.11 | ... | 11.11 | 11.34 | ... | 11.34 |

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|---|-------------------|---------|----------------|----------------------------|---------|----------------|-----------------------------|-------------|----------------|----------------------------|-------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Total- Tertiary Care Programs | 109.22 | ... | 109.22 | 115.94 | ... | 115.94 | 96.37 | ... | 96.37 | 104.84 | ... | 104.84 |
| 79. Human Resources for Health and Medical Education | | | | | | | | | | | | |
| 79.01 Establishing New Medical Colleges (upgrading District Hospitals) | 267.52 | ... | 267.52 | 734.00 | ... | 734.00 | 734.00 | ... | 734.00 | 558.63 | ... | 558.63 |
| 79.02 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions | 23.98 | ... | 23.98 | 95.52 | ... | 95.52 | 95.52 | ... | 95.52 | 165.56 | ... | 165.56 |
| Total- Human Resources for Health and Medical Education | 291.50 | ... | 291.50 | 829.52 | ... | 829.52 | 829.52 | ... | 829.52 | 724.19 | ... | 724.19 |
| Demand No. 50 Chandigarh | ... | ... | ... | 12.99 | ... | 12.99 | 18.03 | 2.80 | 20.83 | 19.87 | 1.50 | 21.37 |
| 80. Schemes of UT | | | | | | | | | | | | |
| 80.01 Welfare of Women and Children | ... | ... | ... | 12.99 | ... | 12.99 | 18.03 | 2.80 | 20.83 | 19.87 | 1.50 | 21.37 |
| Demand No. 52 Daman and Diu | 2.66 | ... | 2.66 | 1.74 | ... | 1.74 | 3.48 | ... | 3.48 | 3.38 | ... | 3.38 |
| 81. Schemes of UT | | | | | | | | | | | | |
| 81.01 Education | 1.33 | ... | 1.33 | 1.74 | ... | 1.74 | 1.74 | ... | 1.74 | 1.69 | ... | 1.69 |
| 82. Tribal Area Component | 1.33 | ... | 1.33 | ... | ... | ... | 1.74 | ... | 1.74 | 1.69 | ... | 1.69 |
| Demand No. 56 Ministry of Housing and Urban Affairs | 1018.61 | ... | 1018.61 | 1433.25 | ... | 1433.25 | 1435.34 | ... | 1435.34 | 1519.57 | ... | 1519.57 |
| 83. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM) | | | | | | | | | | | | |
| 83.01 States/UTs Component | 67.19 | ... | 67.19 | 78.52 | ... | 78.52 | 80.61 | ... | 80.61 | 63.56 | ... | 63.56 |
| 84. PMAY-Urban | | | | | | | | | | | | |
| 84.01 Other items of States/UTs Component | 951.42 | ... | 951.42 | 1354.73 | ... | 1354.73 | 1354.73 | ... | 1354.73 | 1456.01 | ... | 1456.01 |
| Demand No. 57 Department of School Education and Literacy | 7919.72 | ... | 7919.72 | 8473.94 | ... | 8473.94 | 8592.79 | ... | 8592.79 | 9175.91 | ... | 9175.91 |
| 85. National Means cum Merit Scholarship Scheme | 7.87 | ... | 7.87 | 56.40 | ... | 56.40 | 56.40 | ... | 56.40 | 6.90 | ... | 6.90 |
| 85.02 Support from Madhyamik and Uchhatar Shiksha Kosh | ... | ... | ... | ... | ... | ... | ... | ... | ... | 53.05 | ... | 53.05 |
| Total- National Means cum Merit Scholarship Scheme | 7.87 | ... | 7.87 | 56.40 | ... | 56.40 | 56.40 | ... | 56.40 | 59.95 | ... | 59.95 |
| 86. National Scheme for Incentive to Girl Child for Secondary Education | 28.15 | ... | 28.15 | 147.00 | ... | 147.00 | 147.00 | ... | 147.00 | 4.16 | ... | 4.16 |
| 86.02 Support from Madhyamik and Uchhatar Shiksha Kosh | ... | ... | ... | ... | ... | ... | ... | ... | ... | 113.40 | ... | 113.40 |
| Total- National Scheme for Incentive to Girl Child for Secondary Education | 28.15 | ... | 28.15 | 147.00 | ... | 147.00 | 147.00 | ... | 147.00 | 117.56 | ... | 117.56 |

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|--|-------------------|---------|----------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 96.01 Support from Gross Budgetary Support (GBS) | 402.89 | ... | 402.89 | 418.27 | ... | 418.27 | 126.35 | ... | 126.35 | 432.64 | ... | 432.64 |
| 96.02 Support from National Investment Fund (NIF) | ... | ... | ... | ... | ... | ... | 366.25 | ... | 366.25 | ... | ... | ... |
| Total- Navodaya Vidyalaya Samiti (NVS) | 402.89 | ... | 402.89 | 418.27 | ... | 418.27 | 492.60 | ... | 492.60 | 432.64 | ... | 432.64 |
| 97. National Literacy Mission Authority | ... | ... | ... | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 |
| 98. Support to VAs/SRCs/Institutions for Adult Education and Skill Development | 23.14 | ... | 23.14 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 6.00 | ... | 6.00 |
| Demand No. 58 | 2465.94 | ... | 2465.94 | 2953.00 | ... | 2953.00 | 3060.00 | ... | 3060.00 | 2960.00 | ... | 2960.00 |
| Department of Higher Education | | | | | | | | | | | | |
| 99. Deemed Universities promoted by Central Government | 7.58 | ... | 7.58 | 9.00 | ... | 9.00 | 9.00 | ... | 9.00 | 9.00 | ... | 9.00 |
| 100. National Initiative on Sports and Wellness | ... | ... | ... | 0.15 | ... | 0.15 | 0.15 | ... | 0.15 | 0.17 | ... | 0.17 |
| 101. National Initiative on inclusion of persons with disabilities in higher education | 0.29 | ... | 0.29 | 0.30 | ... | 0.30 | 0.30 | ... | 0.30 | 0.33 | ... | 0.33 |
| 102. National Initiative to foster social responsibility | ... | ... | ... | 0.15 | ... | 0.15 | ... | ... | ... | 0.17 | ... | 0.17 |
| 103. Interest Subsidy and contribution for Guarantee Funds | 293.00 | ... | 293.00 | 295.00 | ... | 295.00 | 295.00 | ... | 295.00 | 360.00 | ... | 360.00 |
| 104. Scholarship for College and University students | 25.94 | ... | 25.94 | 48.00 | ... | 48.00 | 40.00 | ... | 40.00 | 48.00 | ... | 48.00 |
| 105. National Mission in Education Through ICT | 21.97 | ... | 21.97 | 22.50 | ... | 22.50 | 24.00 | ... | 24.00 | 25.00 | ... | 25.00 |
| 106. Setting up of virtual classrooms and massive open online courses (MOOCs) | 9.75 | ... | 9.75 | 12.00 | ... | 12.00 | 14.40 | ... | 14.40 | 15.00 | ... | 15.00 |
| 107. e-shodh Sindhu | 35.25 | ... | 35.25 | 36.00 | ... | 36.00 | 36.00 | ... | 36.00 | 30.00 | ... | 30.00 |
| 108. National Digital Library | ... | ... | ... | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 |
| 109. Directorate of Hindi | 1.05 | ... | 1.05 | 4.80 | ... | 4.80 | 4.80 | ... | 4.80 | 4.00 | ... | 4.00 |
| 110. Commission for Scientific and Technical Terminology | 0.35 | ... | 0.35 | 1.05 | ... | 1.05 | 1.05 | ... | 1.05 | 1.00 | ... | 1.00 |
| 111. Central Institute of Indian Languages (CIIL), Mysore and Regional Language Centers | ... | ... | ... | 4.50 | ... | 4.50 | 4.50 | ... | 4.50 | ... | ... | ... |
| 112. PM Research Fellowship | ... | ... | ... | 12.00 | ... | 12.00 | ... | ... | ... | 14.00 | ... | 14.00 |
| 113. National Academic Depository | ... | ... | ... | 2.00 | ... | 2.00 | 1.20 | ... | 1.20 | 2.00 | ... | 2.00 |
| 114. Rashtriya Uchhatar Shiksha Abhiyan (RUSA) | 211.50 | ... | 211.50 | 205.00 | ... | 205.00 | 205.00 | ... | 205.00 | 244.00 | ... | 244.00 |
| 115. Training and Research in Frontier Areas | 2.24 | ... | 2.24 | 2.25 | ... | 2.25 | 2.25 | ... | 2.25 | 2.25 | ... | 2.25 |
| 116. Setting up of Inter-Institutional Centres, Creation of Excellence Clusters and Networks, Establishing Alliances across Institutions | ... | ... | ... | 0.30 | ... | 0.30 | ... | ... | ... | 0.30 | ... | 0.30 |

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| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 117. National Initiative for Design Innovation | 2.99 | ... | 2.99 | 4.50 | ... | 4.50 | 4.50 | ... | 4.50 | 4.50 | ... | 4.50 |
| 118. Startup India Initiative in Higher Educational Institutions | 7.50 | ... | 7.50 | 13.00 | ... | 13.00 | 13.00 | ... | 13.00 | 14.00 | ... | 14.00 |
| 119. Unnat Bharat Abhiyan | 0.77 | ... | 0.77 | 3.00 | ... | 3.00 | 1.44 | ... | 1.44 | 3.00 | ... | 3.00 |
| 120. Uchhatar Avishkar Abhiyan | 12.00 | ... | 12.00 | 12.00 | ... | 12.00 | 14.16 | ... | 14.16 | 16.00 | ... | 16.00 |
| 121. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology) | 8.00 | ... | 8.00 | 12.36 | ... | 12.36 | 12.36 | ... | 12.36 | 18.00 | ... | 18.00 |
| 122. University Grants Commission (UGC) | 305.59 | ... | 305.59 | 300.00 | ... | 300.00 | 315.30 | ... | 315.30 | 280.00 | ... | 280.00 |
| 123. Support to Indian Institutes of Technology | 442.80 | ... | 442.80 | 590.00 | ... | 590.00 | 626.50 | ... | 626.50 | 460.00 | ... | 460.00 |
| 124. IIT, Andhra Pradesh | 4.35 | ... | 4.35 | 7.00 | ... | 7.00 | 7.18 | ... | 7.18 | 7.00 | ... | 7.00 |
| 125. IIT, Hyderabad (EAP) | 3.00 | ... | 3.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 |
| 126. Indian School of Mines, Dhanbad | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 17.50 | ... | 17.50 | 15.00 | ... | 15.00 |
| 127. Setting up of new IITs | 26.76 | ... | 26.76 | 48.50 | ... | 48.50 | 48.50 | ... | 48.50 | 40.00 | ... | 40.00 |
| 128. Support to Indian Institutes of Management (IIMs) | 95.52 | ... | 95.52 | 115.00 | ... | 115.00 | 132.10 | ... | 132.10 | 100.00 | ... | 100.00 |
| 129. IIM, Andhra Pradesh | 3.83 | ... | 3.83 | 6.00 | ... | 6.00 | 6.30 | ... | 6.30 | 6.00 | ... | 6.00 |
| 130. Setting up of new IIMs | 10.43 | ... | 10.43 | 28.00 | ... | 28.00 | 16.50 | ... | 16.50 | 20.00 | ... | 20.00 |
| 131. Support to National Institutes of Technology | 245.46 | ... | 245.46 | 260.00 | ... | 260.00 | 276.50 | ... | 276.50 | 260.00 | ... | 260.00 |
| 132. NIT, Andhra Pradesh | 1.50 | ... | 1.50 | 7.50 | ... | 7.50 | 8.02 | ... | 8.02 | 7.00 | ... | 7.00 |
| 133. Upgradation of Indian Institute of Engineering, Science and Technology (IIEST) (BESU and CUSAT) | 14.85 | ... | 14.85 | 16.00 | ... | 16.00 | 19.00 | ... | 19.00 | 15.00 | ... | 15.00 |
| 134. Support to Indian Institute(s) of Science, Education and Research (IISER) | 129.00 | ... | 129.00 | 90.00 | ... | 90.00 | 100.00 | ... | 100.00 | 70.00 | ... | 70.00 |
| 135. IISER, Andhra Pradesh | 5.40 | ... | 5.40 | 7.55 | ... | 7.55 | 7.55 | ... | 7.55 | 6.00 | ... | 6.00 |
| 136. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram) | 9.57 | ... | 9.57 | 30.00 | ... | 30.00 | 31.25 | ... | 31.25 | 18.70 | ... | 18.70 |
| 137. Setting up Indian Institutes of Information Technology in PPP mode | 9.00 | ... | 9.00 | 16.50 | ... | 16.50 | 16.50 | ... | 16.50 | 15.00 | ... | 15.00 |
| 138. IIIT, Andhra Pradesh | 2.55 | ... | 2.55 | 4.50 | ... | 4.50 | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 |
| 139. Improvement in Salary Scale of University and College Teachers | ... | ... | ... | 105.00 | ... | 105.00 | 100.89 | ... | 100.89 | 158.00 | ... | 158.00 |
| 140. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching | 10.39 | ... | 10.39 | 18.00 | ... | 18.00 | 15.00 | ... | 15.00 | 20.00 | ... | 20.00 |

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ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2016-2017 | | | Budget Estimates 2017-2018 | | | Revised Estimates 2017-2018 | | | Budget Estimates 2018-2019 | | |
|---|-------------------|---------|--------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 141. Programme for Apprenticeship Training | 12.00 | ... | 12.00 | 13.50 | ... | 13.50 | 13.50 | ... | 13.50 | 22.00 | ... | 22.00 |
| 142. Support to Skill based Higher Education including Community Colleges | 7.50 | ... | 7.50 | 7.50 | ... | 7.50 | 3.75 | ... | 3.75 | 7.00 | ... | 7.00 |
| 143. Global Initiative for Academic Network (GIAN) | 3.00 | ... | 3.00 | 3.70 | ... | 3.70 | 3.70 | ... | 3.70 | 5.00 | ... | 5.00 |
| 144. National Institutional Ranking Framework | 0.60 | ... | 0.60 | 1.00 | ... | 1.00 | 0.63 | ... | 0.63 | 0.50 | ... | 0.50 |
| 145. Support to Indian Institute of Science (IISc) | ... | ... | ... | 18.00 | ... | 18.00 | 25.49 | ... | 25.49 | 14.00 | ... | 14.00 |
| 146. All India Council for Technical Education (AICTE) | 72.01 | ... | 72.01 | 72.00 | ... | 72.00 | 72.00 | ... | 72.00 | 72.00 | ... | 72.00 |
| 147. Indira Gandhi National Open University (IGNOU) | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 |
| 148. Technical Education Quality Improvement Programme of Government of India (EAP) | 16.71 | ... | 16.71 | 39.00 | ... | 39.00 | 23.81 | ... | 23.81 | 50.00 | ... | 50.00 |
| 149. National Institutes of Technical Teachers Training and Research (NITTTRs) | 6.75 | ... | 6.75 | 7.00 | ... | 7.00 | 7.20 | ... | 7.20 | 7.00 | ... | 7.00 |
| 150. Grants to Institutes for Promotion of Indian Languages | 26.99 | ... | 26.99 | 30.00 | ... | 30.00 | 38.36 | ... | 38.36 | 30.00 | ... | 30.00 |
| 151. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences | 23.59 | ... | 23.59 | 24.00 | ... | 24.00 | 25.00 | ... | 25.00 | 24.00 | ... | 24.00 |
| 152. National Institute of Industrial Engineering, Mumbai | 0.60 | ... | 0.60 | 0.60 | ... | 0.60 | 0.70 | ... | 0.70 | 0.70 | ... | 0.70 |
| 153. New Schools of Planning and Architecture | 8.90 | ... | 8.90 | 10.00 | ... | 10.00 | 10.20 | ... | 10.20 | 10.00 | ... | 10.00 |
| 154. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur | 0.60 | ... | 0.60 | 0.60 | ... | 0.60 | 0.67 | ... | 0.67 | 0.60 | ... | 0.60 |
| 155. Planning Administration and Global Engagement | ... | ... | ... | 0.15 | ... | 0.15 | ... | ... | ... | ... | ... | ... |
| 156. Assistance to Other Institutions | 12.46 | ... | 12.46 | 24.20 | ... | 24.20 | 35.45 | ... | 35.45 | 22.00 | ... | 22.00 |
| 157. M Tech Programme Teaching Assistantship | ... | ... | ... | 5.00 | ... | 5.00 | ... | ... | ... | 6.00 | ... | 6.00 |
| 158. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities | ... | ... | ... | 1.50 | ... | 1.50 | ... | ... | ... | 1.66 | ... | 1.66 |
| 159. World Class Institutions | ... | ... | ... | 7.50 | ... | 7.50 | ... | ... | ... | 41.50 | ... | 41.50 |
| 160. Prime Minister's Girls' Hostel | ... | ... | ... | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 4.62 | ... | 4.62 |
| 161. Central University, Andhra Pradesh | ... | ... | ... | 1.00 | ... | 1.00 | ... | ... | ... | 1.00 | ... | 1.00 |
| 162. Andhra Pradesh and Telangana Tribal Universities | ... | ... | ... | 2.34 | ... | 2.34 | ... | ... | ... | 2.00 | ... | 2.00 |
| 163. Grants to Central Universities (CUs) | 284.05 | ... | 284.05 | 290.00 | ... | 290.00 | 338.84 | ... | 338.84 | 300.00 | ... | 300.00 |
| Demand No. 60 | 77.74 | ... | 77.74 | 1114.30 | ... | 1114.30 | 1022.34 | ... | 1022.34 | 1200.68 | ... | 1200.68 |

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2016-2017 | | | Budget Estimates 2017-2018 | | | Revised Estimates 2017-2018 | | | Budget Estimates 2018-2019 | | |
|---|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 204. Solar Power | 111.12 | ... | 111.12 | 138.00 | ... | 138.00 | 136.00 | ... | 136.00 | 177.00 | ... | 177.00 |
| 205. Remote Village Electrification (RVE) | 4.31 | ... | 4.31 | ... | ... | ... | ... | ... | ... | ... | ... | ... |
| 206. Biogas Programme | 7.20 | ... | 7.20 | 46.00 | ... | 46.00 | 7.00 | ... | 7.00 | 40.00 | ... | 40.00 |
| Demand No. 68 | 100.80 | ... | 100.80 | 121.50 | ... | 121.50 | 113.40 | ... | 113.40 | 133.63 | ... | 133.63 |
| Ministry of Panchayati Raj | | | | | | | | | | | | |
| 207. Capacity Building- Panchayat Sashaktikaran Abhiyaan (PSA) / Rashtriya Gram Swaraj Abhiyan (RGSA) | 100.80 | ... | 100.80 | 121.50 | ... | 121.50 | 113.40 | ... | 113.40 | 133.63 | ... | 133.63 |
| Demand No. 74 | 758.57 | 136.89 | 895.46 | 891.10 | 250.00 | 1141.10 | 891.10 | 250.00 | 1141.10 | 1740.40 | 127.00 | 1867.40 |
| Ministry of Power | | | | | | | | | | | | |
| 208. Deen Dayal Upadhyaya Gram Jyoti Yojna | 357.39 | ... | 357.39 | 546.10 | ... | 546.10 | 546.10 | ... | 546.10 | 630.80 | ... | 630.80 |
| 209. Integrated Power Development Scheme | | | | | | | | | | | | |
| 209.01 IPDS-Grant | 401.18 | ... | 401.18 | 345.00 | ... | 345.00 | 345.00 | ... | 345.00 | 512.00 | ... | 512.00 |
| 209.02 IPDS-Loans | ... | 136.89 | 136.89 | ... | 250.00 | 250.00 | ... | 250.00 | 250.00 | ... | 127.00 | 127.00 |
| 209.03 Sahaj Bijli Har Ghar Yojana (Urban)- Saubhagya | ... | ... | ... | ... | ... | ... | ... | ... | ... | 141.10 | ... | 141.10 |
| Total- Integrated Power Development Scheme | 401.18 | 136.89 | 538.07 | 345.00 | 250.00 | 595.00 | 345.00 | 250.00 | 595.00 | 653.10 | 127.00 | 780.10 |
| 210. Sahaj Bijli Har Ghar Yojana (Rural)- Saubhagya | ... | ... | ... | ... | ... | ... | ... | ... | ... | 456.50 | ... | 456.50 |
| Demand No. 82 | 5647.42 | ... | 5647.42 | 8501.01 | ... | 8501.01 | 8518.70 | ... | 8518.70 | 7637.80 | ... | 7637.80 |
| Department of Rural Development | | | | | | | | | | | | |
| 211. National Rural Livelihood Mission | | | | | | | | | | | | |
| 211.01 Programme Component | 365.49 | ... | 365.49 | 848.29 | ... | 848.29 | 865.98 | ... | 865.98 | 1212.53 | ... | 1212.53 |
| 212. Pradhan Mantri Awas Yojna (PMAY)- Rural | | | | | | | | | | | | |
| 212.01 Programme Component | 5281.93 | ... | 5281.93 | 7652.72 | ... | 7652.72 | 7652.72 | ... | 7652.72 | 6425.27 | ... | 6425.27 |
| Demand No. 83 | 266.00 | ... | 266.00 | 355.30 | ... | 355.30 | 292.95 | ... | 292.95 | 415.17 | ... | 415.17 |
| Department of Land Resources | | | | | | | | | | | | |
| 213. Land Records Modernization Programme | 24.00 | ... | 24.00 | 24.30 | ... | 24.30 | 16.20 | ... | 16.20 | 41.50 | ... | 41.50 |
| 214. Integrated Watershed Development Program | | | | | | | | | | | | |
| 214.01 Programme Component | 242.00 | ... | 242.00 | 331.00 | ... | 331.00 | 276.75 | ... | 276.75 | 373.67 | ... | 373.67 |
| Demand No. 84 | 88.14 | ... | 88.14 | 101.00 | ... | 101.00 | 101.00 | ... | 101.00 | 104.85 | ... | 104.85 |
| Department of Science and Technology | | | | | | | | | | | | |
| 215. Science and Technology Institutional and Human Capacity Building | 7.54 | ... | 7.54 | 12.00 | ... | 12.00 | 12.00 | ... | 12.00 | 13.00 | ... | 13.00 |
| 216. Innovation, Technology Development and | 6.16 | ... | 6.16 | 19.00 | ... | 19.00 | 19.00 | ... | 19.00 | 19.00 | ... | 19.00 |

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2016-2017 | | | Budget Estimates 2017-2018 | | | Revised Estimates 2017-2018 | | | Budget Estimates 2018-2019 | | |
|---|-------------------|---------------|----------------|----------------------------|---------------|----------------|-----------------------------|---------------|----------------|----------------------------|---------------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Deployment | | | | | | | | | | | | |
| 217. Assistance to Autonomous Bodies | 19.94 | ... | 19.94 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 |
| 218. Science and Engineering Research Board | 54.50 | ... | 54.50 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 52.85 | ... | 52.85 |
| Demand No. 88 | ... | ... | ... | 438.79 | 31.70 | 470.49 | 338.73 | 6.48 | 345.21 | 454.28 | 31.52 | 485.80 |
| Ministry of Skill Development and Entrepreneurship | | | | | | | | | | | | |
| 219. Pradhan Mantri Kaushal Vikas Yojana | | | | | | | | | | | | |
| 219.01 Appernticeship and Training | ... | ... | ... | 138.06 | 31.70 | 169.76 | 63.35 | 6.48 | 69.83 | 78.69 | 31.52 | 110.21 |
| 219.02 National Board for Skill Certification | ... | ... | ... | 3.65 | ... | 3.65 | ... | ... | ... | 3.74 | ... | 3.74 |
| 219.03 Development of Entrepreneurship | ... | ... | ... | 12.94 | ... | 12.94 | 1.30 | ... | 1.30 | 13.26 | ... | 13.26 |
| 219.04 Model ITIs/Multi Skill Training Institutes | ... | ... | ... | 7.29 | ... | 7.29 | 0.14 | ... | 0.14 | 7.47 | ... | 7.47 |
| 219.05 Development of Skills | ... | ... | ... | 276.85 | ... | 276.85 | 265.84 | ... | 265.84 | 322.90 | ... | 322.90 |
| 219.06 Scheme of Polytechnics | ... | ... | ... | ... | ... | ... | 8.10 | ... | 8.10 | 28.22 | ... | 28.22 |
| Total- Pradhan Mantri Kaushal Vikas Yojana | ... | ... | ... | 438.79 | 31.70 | 470.49 | 338.73 | 6.48 | 345.21 | 454.28 | 31.52 | 485.80 |
| Demand No. 89 | 4874.58 | 228.01 | 5102.59 | 5200.69 | 218.22 | 5418.91 | 5205.86 | 213.05 | 5418.91 | 5255.18 | 307.40 | 5562.58 |
| Department of Social Justice and Empowerment | | | | | | | | | | | | |
| 220. Educational Empowerment | | | | | | | | | | | | |
| 220.01 Boys and Girls Hostels | 35.00 | ... | 35.00 | 155.00 | ... | 155.00 | 155.00 | ... | 155.00 | 160.45 | ... | 160.45 |
| 220.02 Pre-Matric Scholarship for Children of those engaged in unclean occupations and prone to heath hazards | 1.88 | ... | 1.88 | 2.70 | ... | 2.70 | 2.70 | ... | 2.70 | 5.00 | ... | 5.00 |
| 220.03 Post-Matric Scholarship | 2798.77 | ... | 2798.77 | 3347.99 | ... | 3347.99 | 3347.99 | ... | 3347.99 | 3000.00 | ... | 3000.00 |
| 220.04 Pre-Matric Scholarship for SC Students | 507.47 | ... | 507.47 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 125.00 | ... | 125.00 |
| 220.05 Upgradation of Merit of SC Students | 1.00 | ... | 1.00 | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 0.01 | ... | 0.01 |
| Total- Educational Empowerment | 3344.12 | ... | 3344.12 | 3557.69 | ... | 3557.69 | 3557.69 | ... | 3557.69 | 3290.46 | ... | 3290.46 |
| 221. Civil Rights | | | | | | | | | | | | |
| 221.01 Baba Saheb Dr. B.R. Ambedkar Foundation | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 |
| 221.02 Dr. B.R. Ambedkar International Centre | 100.00 | ... | 100.00 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 | 15.00 | ... | 15.00 |
| 221.03 Dr. Ambedkar National Memorial | 16.99 | ... | 16.99 | 62.00 | ... | 62.00 | 62.00 | ... | 62.00 | 5.00 | ... | 5.00 |
| 221.04 Assistance to Voluntary Organisations working for welfare of SCs | 70.00 | ... | 70.00 | 70.00 | ... | 70.00 | 70.00 | ... | 70.00 | 50.00 | ... | 50.00 |
| 221.05 Strengthening of Machinery for Enforcement of Protection of Civil Rights | 222.56 | ... | 222.56 | 300.00 | ... | 300.00 | 305.17 | ... | 305.17 | 403.72 | ... | 403.72 |

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2016-2017 | | | Budget Estimates 2017-2018 | | | Revised Estimates 2017-2018 | | | Budget Estimates 2018-2019 | | |
|---|-------------------|-------------|---------------|----------------------------|-------------|---------------|-----------------------------|-------------|---------------|----------------------------|-------------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| Act 1995 and Prevention of Atrocities Act 1989 | | | | | | | | | | | | |
| Total- Civil Rights | 410.55 | ... | 410.55 | 473.00 | ... | 473.00 | 478.17 | ... | 478.17 | 474.72 | ... | 474.72 |
| 222. Infrastructure Development | | | | | | | | | | | | |
| 222.01 Pradhan Mantri Adarsh Gram Yojana | 62.68 | ... | 62.68 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 | 70.00 | ... | 70.00 |
| 223. Special Central Assistance | | | | | | | | | | | | |
| 223.01 Special Central Assistance to SC Sub Scheme | 797.92 | ... | 797.92 | 800.00 | ... | 800.00 | 800.00 | ... | 800.00 | 1000.00 | ... | 1000.00 |
| 224. National Fellowship for SCs | 196.00 | ... | 196.00 | 230.00 | ... | 230.00 | 230.00 | ... | 230.00 | 300.00 | ... | 300.00 |
| 225. National Overseas Scholarship for SCs | 12.98 | ... | 12.98 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 |
| 226. Top Class Education for SCs | 28.83 | ... | 28.83 | 35.00 | ... | 35.00 | 35.00 | ... | 35.00 | 35.00 | ... | 35.00 |
| 227. Free Coaching for SC and OBC Students | 1.50 | ... | 1.50 | 25.00 | ... | 25.00 | 25.00 | ... | 25.00 | 30.00 | ... | 30.00 |
| 228. Livelihoods | | | | | | | | | | | | |
| 228.01 National Scheduled Castes Finance and Development Corporation | ... | 138.00 | 138.00 | ... | 128.21 | 128.21 | ... | 128.21 | 128.21 | ... | 137.39 | 137.39 |
| 228.02 Venture Capital Fund for Scheduled Castes | ... | 40.00 | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 | 40.00 | ... | 140.00 | 140.00 |
| 228.03 Credit Guarantee Fund for SCs | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| 228.04 Self Employment Scheme for Rehabilitation of Manual Scavengers | ... | ... | ... | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 20.00 | ... | 20.00 |
| 228.05 State Scheduled Castes Development Corporations | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 |
| 228.06 National Safai Karamcharis Finance and Development Corporation | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 | ... | 44.83 | 44.83 | ... | 30.00 | 30.00 |
| Total- Livelihoods | 20.00 | 228.01 | 248.01 | 25.00 | 218.22 | 243.22 | 25.00 | 213.05 | 238.05 | 40.00 | 307.40 | 347.40 |
| Demand No. 90 | 104.11 | 4.80 | 108.91 | 108.17 | 5.00 | 113.17 | 113.58 | 5.00 | 118.58 | 126.74 | 6.39 | 133.13 |
| Department of Empowerment of Persons with Disabilities | | | | | | | | | | | | |
| 229. National Fellowship for Persons with Disabilities (PwD) | 3.95 | ... | 3.95 | 3.84 | ... | 3.84 | 6.04 | ... | 6.04 | ... | ... | ... |
| 230. National Overseas Scholarship for Students with Disabilities | ... | ... | ... | 0.32 | ... | 0.32 | 0.32 | ... | 0.32 | ... | ... | ... |
| 231. Scholarship For Top Class Education for Students with Disabilities | ... | ... | ... | 0.72 | ... | 0.72 | ... | ... | ... | ... | ... | ... |
| 232. Pre-matric Scholarship to students with disabilities | 1.10 | ... | 1.10 | ... | ... | ... | 1.66 | ... | 1.66 | ... | ... | ... |
| 233. Post-matric Scholarship to students with disabilities | 0.96 | ... | 0.96 | 1.60 | ... | 1.60 | 2.66 | ... | 2.66 | ... | ... | ... |
| 234. Free Coaching for Students with Disabilities | ... | ... | ... | 0.32 | ... | 0.32 | 0.32 | ... | 0.32 | ... | ... | ... |

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ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2016-2017 | | | Budget Estimates 2017-2018 | | | Revised Estimates 2017-2018 | | | Budget Estimates 2018-2019 | | |
|--|-------------------|------------|---------------|----------------------------|------------|---------------|-----------------------------|------------|---------------|----------------------------|------------|---------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 235. In-service training and sensitization, employment of physically challenged | 0.11 | ... | 0.11 | 0.48 | ... | 0.48 | 0.48 | ... | 0.48 | 0.48 | ... | 0.48 |
| 236. Deendayal Disabled Rehabilitation Scheme | 7.00 | ... | 7.00 | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 11.62 | ... | 11.62 |
| 237. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances | 41.00 | ... | 41.00 | 47.68 | ... | 47.68 | 47.68 | ... | 47.68 | 45.92 | ... | 45.92 |
| 238. Support to National Institutes | 10.04 | ... | 10.04 | 1.00 | ... | 1.00 | 5.65 | ... | 5.65 | 3.14 | ... | 3.14 |
| 239. Rehabilitation Council of India | 0.16 | ... | 0.16 | 0.16 | ... | 0.16 | 0.16 | ... | 0.16 | 0.16 | ... | 0.16 |
| 240. National Handicapped Finance and Development Corporation | ... | 4.80 | 4.80 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | ... | 6.39 | 6.39 |
| 241. Indian Spinal Injury Centre | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 | 0.40 | ... | 0.40 |
| 242. Support to Establishment/Modernization/Capacity augmentation of Braille Presses | 0.10 | ... | 0.10 | 1.60 | ... | 1.60 | 1.60 | ... | 1.60 | 1.60 | ... | 1.60 |
| 243. Schemes for Differently Abled Persons | | | | | | | | | | | | |
| 243.01 Schemes for implementation of Persons with Disability Act | 39.29 | ... | 39.29 | 42.05 | ... | 42.05 | 38.61 | ... | 38.61 | 50.86 | ... | 50.86 |
| 244. Scholarship for Students with Disabilities | ... | ... | ... | ... | ... | ... | ... | ... | ... | 12.56 | ... | 12.56 |
| Demand No. 94 | 101.61 | ... | 101.61 | 172.00 | ... | 172.00 | 168.00 | ... | 168.00 | 212.01 | ... | 212.01 |
| Ministry of Textiles | | | | | | | | | | | | |
| 245. Amended Technology Upgradation Fund Scheme(ATUFS) | ... | ... | ... | 15.85 | ... | 15.85 | 15.85 | ... | 15.85 | ... | ... | ... |
| 246. National Handloom Development Programme | 5.76 | ... | 5.76 | 8.25 | ... | 8.25 | 8.25 | ... | 8.25 | 10.00 | ... | 10.00 |
| 247. Handloom Weaver Comprehensive Welfare Scheme (HWCWS) | 3.22 | ... | 3.22 | 4.00 | ... | 4.00 | ... | ... | ... | 10.00 | ... | 10.00 |
| 248. Yarn Supply Scheme | 22.81 | ... | 22.81 | 27.00 | ... | 27.00 | 27.00 | ... | 27.00 | 31.00 | ... | 31.00 |
| 249. Handloom Cluster Development Program - Handloom Mega Cluster | 2.61 | ... | 2.61 | 3.90 | ... | 3.90 | 3.90 | ... | 3.90 | 5.00 | ... | 5.00 |
| 250. Other Handloom Schemes | ... | ... | ... | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | ... | ... | ... |
| 251. Design and Technical Upgradation Scheme | 3.09 | ... | 3.09 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | 10.00 | ... | 10.00 |
| 252. Ambedkar Hastshilp Vikas Yojana | 0.13 | ... | 0.13 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | ... | ... | ... |
| 253. Marketing Support and Services | 1.98 | ... | 1.98 | 9.00 | ... | 9.00 | 9.00 | ... | 9.00 | 10.00 | ... | 10.00 |
| 254. Handicrafts Artisans comprehensive welfare scheme | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |
| 255. Research and Development - Handicrafts | 0.18 | ... | 0.18 | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 0.50 | ... | 0.50 |
| 256. Human Resource Development- Handicrafts | 1.48 | ... | 1.48 | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 3.00 | ... | 3.00 |
| 257. Handicraft Cluster Development Program - Handicraft Mega Cluster | 6.57 | ... | 6.57 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 |

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ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2016-2017 | | | Budget Estimates 2017-2018 | | | Revised Estimates 2017-2018 | | | Budget Estimates 2018-2019 | | |
|---|-------------------|---------|----------------|----------------------------|---------|----------------|-----------------------------|---------|----------------|----------------------------|---------|----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| 258. Central Silk Board | 22.73 | ... | 22.73 | 23.00 | ... | 23.00 | 23.00 | ... | 23.00 | 56.00 | ... | 56.00 |
| 259. Integrated Scheme for Powerloom Sector Development | ... | ... | ... | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | ... | ... | ... |
| 260. Group Workshed Scheme | ... | ... | ... | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | ... | ... | ... |
| 261. Scheme for in situ upgradation of plain powerlooms | ... | ... | ... | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | ... | ... | ... |
| 262. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |
| 263. Integrated Scheme for Skill Development | 31.05 | ... | 31.05 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 54.51 | ... | 54.51 |
| 264. Power Tex India | ... | ... | ... | ... | ... | ... | ... | ... | ... | 5.00 | ... | 5.00 |
| Demand No. 98 | 3350.45 | ... | 3350.45 | 3693.00 | ... | 3693.00 | 3573.00 | ... | 3573.00 | 3900.44 | ... | 3900.44 |
| Ministry of Women and Child Development | | | | | | | | | | | | |
| 265. Scheme for Adolescent Girls | 94.93 | ... | 94.93 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 |
| 266. Mahila Shakti Kendra | ... | ... | ... | ... | ... | ... | ... | ... | ... | 53.46 | ... | 53.46 |
| 267. Pradhan Mantri Matru Vandana Yojana | 12.60 | ... | 12.60 | 273.00 | ... | 273.00 | 273.00 | ... | 273.00 | 480.00 | ... | 480.00 |
| 268. Anganwadi Services (Erstwhile Core ICDS) | 3242.92 | ... | 3242.92 | 3320.00 | ... | 3320.00 | 3200.00 | ... | 3200.00 | 3266.98 | ... | 3266.98 |
| Demand No. 99 | 123.67 | ... | 123.67 | 264.68 | ... | 264.68 | 261.37 | ... | 261.37 | 316.66 | ... | 316.66 |
| Ministry of Youth Affairs and Sports | | | | | | | | | | | | |
| 269. Rajiv Gandhi National Institute of Youth Development | 4.86 | ... | 4.86 | 5.62 | ... | 5.62 | 2.08 | ... | 2.08 | 3.82 | ... | 3.82 |
| 270. National Youth Corps | 5.30 | ... | 5.30 | 9.36 | ... | 9.36 | 9.36 | ... | 9.36 | 13.50 | ... | 13.50 |
| 271. National Programme for Youth and Adolescent Development | | | | | | | | | | | | |
| 271.01 Programme Component | 2.03 | ... | 2.03 | 2.81 | ... | 2.81 | 3.78 | ... | 3.78 | 4.15 | ... | 4.15 |
| 272. National Young Leaders Programme | 2.75 | ... | 2.75 | 3.90 | ... | 3.90 | 2.31 | ... | 2.31 | 3.32 | ... | 3.32 |
| 273. Assistance to Promotion of Sports Excellence | | | | | | | | | | | | |
| 273.01 Assistance to National Sports Federations | 32.00 | ... | 32.00 | 48.00 | ... | 48.00 | 48.00 | ... | 48.00 | 57.00 | ... | 57.00 |
| 274. Himalayan Region Sports Festival Scheme | ... | ... | ... | 2.34 | ... | 2.34 | 2.34 | ... | 2.34 | 0.83 | ... | 0.83 |
| 275. National Service Scheme | ... | ... | ... | 22.46 | ... | 22.46 | 22.79 | ... | 22.79 | 26.57 | ... | 26.57 |
| 276. Khelo India | ... | ... | ... | 54.60 | ... | 54.60 | 54.60 | ... | 54.60 | 86.35 | ... | 86.35 |
| 277. Nehru Yuva Kendra Sangathan | 26.73 | ... | 26.73 | 33.54 | ... | 33.54 | 34.06 | ... | 34.06 | 42.33 | ... | 42.33 |
| 278. Sports Authority of India | 45.00 | ... | 45.00 | 75.03 | ... | 75.03 | 75.03 | ... | 75.03 | 71.31 | ... | 71.31 |
| 279. Laxmi Bai National Institute of Physical Education | 5.00 | ... | 5.00 | 7.02 | ... | 7.02 | 7.02 | ... | 7.02 | 7.48 | ... | 7.48 |

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

| MINISTRY/DEPARTMENT | Actuals 2016-2017 | | | Budget Estimates 2017-2018 | | | Revised Estimates 2017-2018 | | | Budget Estimates 2018-2019 | | |
|---------------------|-------------------|---------------|-----------------|----------------------------|---------------|-----------------|-----------------------------|---------------|-----------------|----------------------------|---------------|-----------------|
| | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total | Revenue | Capital | Total |
| <i>Grand Total</i> | <i>33963.97</i> | <i>369.70</i> | <i>34333.67</i> | <i>51887.63</i> | <i>504.92</i> | <i>52392.55</i> | <i>52241.67</i> | <i>477.33</i> | <i>52719.00</i> | <i>56144.69</i> | <i>473.81</i> | <i>56618.50</i> |