

MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT SUMMARY OF SCHEME WISE
EXPENDITURE UPTO 29.07.2011(Rs.in Crores)

Name of the Bureau	BE 2011-12 PLAN	Expenditure upto previous week	Expenditure during the Week	Total Expenditure	Expenditure as % of BE (Plan)
1	2			6	7
JS (SCD)	4054.00	1220.50	0.25	1220.75	30.11
Media	25.00	2.07	0.00	2.07	8.28
Total SCD+MEDIA	4079.00	1222.57	0.25	1222.82	29.98
JS(BC)	716.00	177.19	1.25	178.44	24.92
Secreteriate	1.00	0.18	0.04	0.22	22.00
Total BC+Secreteriate	717.00	177.37	1.29	178.66	24.92
JS-DD	480.00	13.42	1.90	15.32	3.19
JS-SD	96.00	2.96	0.38	3.34	3.48
Research & Evaluation	3.00	0.10	0.00	0.10	3.33
Grand Total	5375.00	1416.42	3.82	1420.24	26.42