

PAY & ACCOUNTS OFFICE (M/O SJ&E)

STATEMENT OF EXPENDITURE FOR THE YEAR 2012-13 (BE & RE)

REPORT ON 25/02/2013 EXP. UPTO 22/02/2013

S.NO	NAME OF THE SCHEME	BE ESTIMATES 2012-13		RE ESTIMATES 2012-13		Expenditure in 4th Quarter (01/01/2013 to 22.02.2013)		Exp. In the 4th Quarter (01.01.2013 TO 22.02.2013) % w.r.t. BE		Exp. In 4th Quarter (01.01.2013 TO 22.02.2013) % w.r.t. RE	
		PLAN	NP	PLAN	NP	PLAN	NP	PLAN	NP	PLAN	NP
1	Special Central Assistance to scheduled castes Sub	1,200.00	0.00	1050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Pre Matric Scholarship for SC Students	824.00	0.00	938.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Grants to Institutions for Post Matric Scholarship for SCs	1,500.00	0.00	1500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Assistance to Vol. org. working for SCs	50.00	0.00	15.00	0.00	0.97	0.00	1.94	0.00	6.47	0.00
5	Scheme for Boys Hostel	50.00	0.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Rajiv Gandhi National Fellowship SCs	125.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Scheme for Girls Hostel	95.00	0.00	14.00	0.00	1.00	0.00	1.05	0.00	7.14	0.00
8	GIA General for Dr. B.R. Ambedkar National Center	24.00	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Pre-matric Scholarship for children of those engaged in unclean occupations	10.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Strengthening of Machinery for Enforcement of Protection of Civil Right Act 1955 and Preventio	100.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Scheduled Castes Dev. Corp	20.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Coaching & Allied for Weaker Sections including Sca	12.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	National Overseas Scholarship to Students of SC & other Categories for Studies Abrod	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	Top Class Education SCs	25.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Upgradation of Merit of SC Students	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	GIA General for Baba Saheb Dr. B.R. Ambedkar National Foundation	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Self Employment Scheme for the rehabilitation of Manual Scavengers	100.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Pradhan Mantri Adarsh Gram Yojana	1.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00

19	Supporting project of All India or Inter State Nature of SCs (Research & Trg)	2.00	0.00	2.00	0.00	1.87	0.00	93.50	0.00	93.50	0.00
20	National Fiv. Dev. Corp. for weaker Section	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	National Commission for Schedule Caste	0.00	12.76	0.00	11.62	0.00	0.72	0.00	5.64	0.00	6.20
22	National Commission for Safai Karamchari	0.00	2.86	0.00	2.72	0.00	0.23	0.00	8.04	0.00	8.46
23	Sh. SANJEEV KUMAR ,JS (SCD) TOTAL	4,300.00	15.62	3858.73	14.34	3.84	0.95	0.09	6.08	0.10	6.62
24	Post Matric Scholarship for BCs	635.00	0.00	722.36	0.00	0.22	0.00	0.03	0.00	0.03	0.00
25	Boys & Girls Hostel for BCs	45.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Pre-Matric Scholarship for OBC Students	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Assistance to Voluntary Organisations for Backward classes	5.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Secretariat Social Service	1.00	24.97	1.48	27.16	0.44	2.97	44.00	11.89	29.73	10.94
29	Educational and Economical Dev of Denotified and Nomadic Tribes	10.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Scheme for Educational Empowerment of Economically Backward Classes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Grant to Non Government Institutions for running Pre-examination Training Centre	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	National Overseas Scholarship or OBCs	5.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Information & Mass Education Cell	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	National Commission for Backward Classes	0.00	3.30	0.00	2.90	0.00	0.00	0.00	0.00	0.00	0.00
35	NATIONAL FINANCE CORPORATION FOR WEAKER SECTIONS	100.00	0.00	27.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	MS. GHAZALA MEENAI, JS (BC) TOTAL	881.00	28.27	848.01	30.06	0.66	2.97	0.07	10.51	0.08	9.88
37	Deen Dayal Disabled Reh. Scheme	120.00	0.00	75.00	0.00	4.44	0.00	3.70	0.00	5.92	0.00
38	Aids & Appliances for the Handicapped	100.90	0.60	75.90	0.60	0.94	0.00	0.93	0.00	1.24	0.00
39	Schemes arising out of the Implementation of Person with Disabilities Act 1995	100.00	0.00	20.00	0.00	2.15	0.00	2.15	0.00	10.75	0.00
40	National handicapped Finance Dev. Corporation	30.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Employment of Physically Challenged Advertising and Publicity	5.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Artificial Limbs Manufacturing Corp(ALIMCO)	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	Rehabilitation Council of indian	2.10	0.95	2.10	0.85	0.00	0.00	0.00	0.00	0.00	0.00
44	Spinal Injury Centre	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	Indian Sign Language Reserch & Training Centre	15.00	0.00	5.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00

46	Financial Assistance to Women with Disabilities to look after their children after birth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	Rajiv Gandhi National Fellowship for OBCs & EBCs	5.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Post Matric Scholarship for Students with Disabilities	33.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49	Rajeev Gandhi National Fellowship Disabled	58.00	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50	Top Class Education for Disabled	1.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	Chief Commissioner for Disabilities	0.00	2.17	0.00	1.69	0.00	0.22	0.00	10.14	0.00	13.02
52	Handling Clearance of Duty Free Consignments under Bilateral Agreements	0.00	1.00	0.00	0.90	0.00	0.00	0.00	0.00	0.00	0.00
53	Scheme for funding to National Institutes	70.00	43.38	60.00	43.61	5.00	6.34	7.14	14.62	8.33	14.54
54	Establishment of National Institute of Universal Design and Barrier free Environment	5.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	SH. PANKAJ JOSHI, JS (DD) TOTAL	550.00	48.10	261.25	47.65	12.53	6.56	2.28	13.64	4.80	13.77
56	Scheme for prevention of Alchoholism & Substance (Drug Abuse)	40.00	0.00	17.00	0.00	6.83	0.00	17.08	0.00	40.18	0.00
57	Assistance to Voluntary Organisations for Programmes relating to aged	45.00	0.00	18.00	0.00	4.48	0.00	9.96	0.00	24.89	0.00
58	Construction of old age home	75.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	Assistance to Vol. Organisation for providing Social Defence Services	5.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	National Institute for Social Defence	10.00	1.25	5.00	1.11	2.00	0.00	20.00	0.00	40.00	0.00
61	Scheme for monitoring of the Schemes through State and District Level VMCs	8.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	Grant-in-aid for Research Studies & Publication	1.00	0.00	1.00	0.00	0.57	0.00	57.00	0.00	57.00	0.00
63	SH. T.R. MEENA, JS (SD) TOTAL	184.00	1.25	44.01	1.11	13.88	0.00	7.54	0.00	31.54	0.00
64	Discretionary Grant by Ministry	0.00	0.06	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00
65	ADMN TOTAL	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66	GRAND TOTAL	5,915.00	93.30	5012.00	93.20	30.91	10.48	0.52	11.23	0.62	11.24