

**HEADWISE APPROPRIATION ACCOUNTS FOR 2009-2010**  
**GRANT No.88 - MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT**

Head	Total grant	Actual expenditure	Excess + Saving
1	2	3	4

(In thousands of rupees)

**Revenue Section:**

Major Head "2251"-

Secretariat- Social Services:

2251.00.090-Secretariat:

2251.00.090.02-Ministry of Social  
Justice and Empowerment

O.	22,67,00}			
R.	- 1,23,00}	21,44,00	21,12,96	-31,04

Col. 1&4:- Saving was due to economy measures.

Major Head "2013"-Council of Ministers:

2013.00.105-Discretionary Grant by  
Ministers:

2013.00.105.04-Ministry of Social Justice  
and Empowerment

O.	6,00}			
R.	-5,70}	30	47	+17

Major Head "2225"-Welfare of Scheduled  
Castes, Scheduled Tribes  
and Other Backward  
Classes:

2225.01-Welfare of Scheduled Castes:

2225.01.102-Economic Development:

2225.01.102.03-Pradhan Mantri Adarsh Gram Yojana

O.	50,00}			
R.	-50,00}	..	..	..

2225.01.277-Education:

2225.01.277.02-Boys Hostels

O.	7,00,00}			
R.	-5,30,00}	1,70,00	1,60,03	-9,97

Col. 1&4:- Saving was due to non-receipt of adequate and complete proposals from Universities.

1	2	3	4
2225.01.277.04-Coaching and Allied Schemes (Pre-examination Training)			
O. 10,00}			
R. -10,00}	..	1,28	+1,28
2225.01.277.09-Post-Matric Scholarships			
O. 2,00,00}			
R. -2,00,00}	..	..	..
Col. 1:- Entire provision remained unutilised due to non-receipt of proposals from Union Territory Administration.			
2225.01.277.11-Pre-Matric Scholarships			
O. 10,00}			
R. -10,00}	..	..	..
2225.01.277.14-Girls Hostels			
O. 10,00,00}			
R. - 7,89,00}	2,11,00	2,02,40	-8,60
Col. 1&4:- Saving was due to non-receipt of adequate and complete proposals from Universities.			
2225.01.277.17-Rajiv Gandhi National Fellowship for SCs			
O. 79,00,00}			
S. 5,00,00}			
R. 21,00,00}	105,00,00	105,00,00	..
Col. 1:- Excess was due to increase of rates of fellowship by University Grant Commission.			
2225.01.277.18-Top Class Education for SCs			
O. 19,00,00}			
R. -10,74,00}	8,26,00	8,26,49	+49
Col. 1:- Saving was due to non-receipt of sufficient proposals from many Institutions and non-utilisation of full slots by many Institutions.			

1	2	3	4
2225.01.277.19-Grants to Institutions for Post Matric Scholarship			
O. 5,00,00}			
R. -5,00,00}	..	..	..
Col. 1:- Entire provision remained unutilised due to non-receipt of proposals from institutions.			
2225.01.789-Special Component Plan for Scheduled Castes:			
2225.01.789.01-Special Central Assistance to Scheduled Castes Component Plan			
O. 25,00}			
R. - 6,00}	19,00	..	-19,00
2225.01.800-Other Expenditure:			
2225.01.800.07-Assistance to Voluntary Organisations for Scheduled Castes			
O. 34,00,00}			
R. -22,77,00}	11,23,00	11,22,79	-21
Col. 1&4:- Saving was due to non-receipt of sufficient recommendation/inspection reports from the State Governments.			
2225.01.800.08-Supporting Projects of All India or Inter-State nature of Scheduled Castes (Research and Training)			
O. 1,00,00}			
R. - 75,62}	24,38	19,84	-4,54
Col. 1&4:- Saving was due to non-receipt of sufficient proposals.			
2225.01.800.26-Strengthening of Machinery for enforcement of Protection of Civil Right Act 1955 and Prevention of Atrocities Act 1989			
	60,00	61,17	+1,17

1	2	3	4
2225.01.800.27-Self Employment Scheme of Liberation and Rehabilitation of Scavengers			
O. 97,00,00			
R. -47,00,00	50,00,00	50,00,00	..
Col. 1:- Saving was due to downward revision in the eligible and willing beneficiaries.			
2225.03-Welfare of Backward Classes:			
2225.03.001-Direction and Administration:			
2225.03.001.01-National Commission for Backward Classes			
O. 2,50,00			
S. 2,00			
R. 30,00	2,82,00	2,82,00	..
2225.03.001.02-National Commission for Economically Backward Classes			
O. 97,00			
R. -19,52	77,48	73,65	-3,83
2225.03.277-Education:			
2225.03.277.05-Boys and Girls Hostels			
O. 50,00			
R. -50,00	..	..	..
2225.03.277.06-Post-Matric Scholarship			
O. 1,00,00			
R. -98,74	1,26	..	-1,26
Col.1&4:- Entire provision remained unutilised due to non-receipt of proposals from Union Territory Administrations.			
2225.03.277.07-Pre-Matric Scholarship			
O. 1,00,00			
R. -84,56	15,44	9,69	-5,75
Col. 1&4:- Saving was due to non-receipt of sufficient proposals from Union Territory Administrations.			

	1	2	3	4
2225.03.800-Other Expenditure:				
2225.03.800.02-Assistance to Voluntary Organisations for Backward Classes				
O.	4,50,00}			
R.	-3,54,00}	96,00	95,91	-9
Col. 1&4:- Saving was due to non-receipt of sufficient viable proposals of NGOs from State Governments.				
2225.80-General:				
2225.80.001-Direction and Administration:				
2225.80.001.01-National Commission for Scheduled Castes				
O.	9,49,00}			
R.	1,67,00}	11,16,00	10,92,49	-23,51
Col. 1:- Excess was due to requirement of additional funds for implementation of 6 <sup>th</sup> Central Pay Commission Reports.				
2225.80.001.07-National Commission for Safai Karamcharies				
O.	2,20,00}			
R.	29,35}	2,49,35	2,37,22	-12,13
2225.80.102-Aid to Voluntary Organisations:				
2225.80.102.01-Grants to Non-Government Institutions for running Pre-examination Training Centers				
O.	4,80,00}			
R.	- 2,01,00}	2,79,00	2,78,05	-95
Col. 1&4:- Saving was due to non-receipt of sufficient number of complete proposals.				
2225.80.800-Other Expenditure:				
2225.80.800.05-Centuary Celebration of Baba Saheb Dr.B.R. Ambedkar				
		1,00,00	1,00,00	..

1	2	3	4
2225.80.800.09-Scholarship to Students of Scheduled Castes and Other Categories for studies Abroad			

O.	5,00,00			
R.	-1,65,00	3,35,00	4,63,04	+1,28,04

Col. 1:- Saving was due to receipt of less demand from Ministry of External Affairs.

Col. 4:- Excess was due to late receipt of reimbursement claims from M/o External Affairs.

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Total Major Head "2225"

O.	288,51,00			
S.	5,02,00			
R.	-88,68,09	204,84,91	205,26,05	+ 41,14

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Major Head "2235"-Social Security and Welfare:

2235.02-Social Welfare:

2235.02.001-Direction and Administration:

2235.02.001.06-Office of Chief Commissioner for Disabilities

O.	2,00,00			
R.	- 55,71	1.44.29	1,41,49	-2,80

Col. 1&4:- Saving was due to economy measures.

2235.02.101-Welfare of Handicapped:

2235.02.101.01- Expansion and improvement of National Institutes for the Blind, Deaf, Mentally Retarded and the Orthopaedically Handicapped.

O.	88,91,00			
R.	-5,52,00	83,39,00	82,41,69	-97,31

Col. 1&4:- Saving was due to non-receipt of viable proposals from National Institutes.

2235.02.101.10-Other Schemes

O.	169,95,00			
S.	1,00			
R.	-23,55,40	146,40,60	144,56,14	-1,84,46

Col. 1&4:- Saving was due to delay in receipt/non-receipt of adequate proposals from the implementing agencies.

	1	2	3	4
2235.02.105-Prohibition:				
2235.02.105.01-Education work for Prohibition				
O.	30,00,00}			
R.	-6,21,00}	23,79,00	22,78,75	-1,00,25
Col. 1&4:- Saving was due to non-receipt of adequate proposals from Voluntary Organisations.				
2235.02.106-Correctional Services:				
2235.02.106.04-National Institute of Social Defence				
O.	7,25,00}			
R.	-35,00}	6,90,00	6,90,00	..
2235.02.107-Assistance to Voluntary Organisations:				
2235.02.107.04-Assistance to Voluntary Organisation for providing Social Defence Services				
O.	5,00,00}			
R.	-2,00,00}	3,00,00	3,00,00	..
Col. 1:- Saving was due to non-receipt of adequate proposals from the Voluntary Organisations.				
2235.02.107.05-Assistance to Voluntary Organisation for Programmes relating to Aged				
O.	19,00,00}			
R.	72,00}	19,72,00	19,71,63	-37
2235.02.107.07-Assistance to Voluntary Organisations/Panchayati Raj Institutions for Construction of Old Aged Homes				
O.	3,50,00}			
R.	-3,50,00}	..	..	..
Col. 1:- Entire provision remained unutilised due to non-finalisation of the scheme.				
2235.02.200-Other Programmes:				
2235.02.200.01-Grants-in-aid for Research Studies and Publications				
O.	60,00}			
R.	-31,88}	28,12	5,95	-22,17
Col. 1&4:- Saving was due to non-receipt of adequate number of proposals.				

	1	2	3	4
2235.02.200.02-Handling, Clearance of Duty-free Consignment under Bilateral Agreements				
O.	1,00,00}			
R.	87,00}	1,87,00	1,87,00	..
Col. 1:- Excess was due to the decision to continue the scheme during 2009-10.				
2235.02.200.03-Information and Mass Education Cell				
O.	10,40,00}			
R.	-4,30,00}	6,10,00	6,04,10	-5,90
Col. 1&4:- Saving was due to non-approval of many advertisement proposals.				
Total Major Head "2235"				
O.	337,61,00}			
S.	1,00}			
R.	-44,71,99}	292,90,01	288,76,75	-4,13,26

Major Head "2552"-North Eastern Areas:

2552.00.171-Welfare of Scheduled

Castes-Education:

2552.00.171.01-Boys Hostels

O. 1,00,00}

R. -1,00,00}

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..

..

Col.1:-Entire provision remained unutilised due to non-receipt of proposals from State Governments/Universities located in North Eastern Region and Sikkim.

2552.00.171.03-Post-Matric Scholarship

O. 15,00,00}

R. -15,00,00}

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..

..

Col.1:- Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on Scheme for the benefit of North Eastern Region and Sikkim.

2552.00.171.05-Girls Hostels

O. 4,00,00}

R. -4,00,00}

..

..

..

Col.1:-Entire provision remained unutilised due to non-receipt of proposals from State Governments/Universities located in North Eastern Region and Sikkim



1	2	3	4
2552.00.171.09-Pre-Matric Scholarship			
O. 1,00,00}			
R. -1,00,00}	..	..	..
Col. 1:- Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim.			
2552.00.171.10-Rajiv Gandhi National Fellowship for Scheduled Castes			
O. 1,00,00}			
R. -1,00,00}	..	..	..
Col.1:- Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim.			
2552.00.171.11- Top Class Education for SCs			
O. 1,00,00}			
R. -1,00,00}	..	..	..
Col. 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Scheme for the benefit of North Eastern region and Sikkim and surrender of the balance amount.			
2552.00.176- Welfare of SCs -Other Expenditure:			
2552.00.176.01-Assistance to Voluntary Organisations for Scheduled Castes			
O. 1,00,00}			
R. -1,00,00}	..	..	..
Col.1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Scheme for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.			
2552.00.176.02-Strengthening of Machinery for Enforcement of PCR Act 1955 and Prevention of Atrocities Act,1989			
O. 1,00,00}			
R. -1,00,00}	..	..	..
Col. 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Scheme for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.			

1	2	3	4
2552.00.176.03-Self Employment Scheme of Liberation and Rehabilitation of Scavengers			
O. 3,00,00}			
R. -3,00,00}	..	..	..
Col. 1:- Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on Scheme for the benefit of North Eastern Region and Sikkim.			
2552.00.178-Welfare of Backward Classes-Other Expenditure:			
2552.00.178.01-Assistance to Voluntary Organisations for Backward Classes			
O. 50,00}			
R. -50,00}	..	..	..
2552.00.179-Social Welfare-Welfare of Handicapped:			
2552.00.179.08-Aids and Appliances for the Handicapped			
O. 10,00,00}			
R. -10,00,00}	..	..	..
Col. 1:- Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim.			
2552.00.179.11-Schemes for Implementation of Persons with Disabilities Act,1995			
O. 3,50,00}			
R. -3,50,00}	..	..	..
Col.1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.			

1	2	3	4
2552.00.179.12-Deen Dayal Disabled Rehabilitation Schemes			

O.	9,50,00}		
R.	-9,50,00}	..	..

Col.1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

2552.00.179.13 – Schemes for funding to National Institutes.

O.	2,50,00}		
R.	-2,50,00}	..	..

Col 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

2552.00.181- Social Welfare-Prohibition:  
2552.00.181.01 -Education Work for Prohibition and Drug Abuse Prevention

O.	5,00,00}		
R.	-5,00,00}	..	..

Col 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

2552.00.183- Social Welfare –Assistance to Voluntary Organisations :  
2552.00.183.02-Assistance to Voluntary Organisations for Programmes relating to Aged

O.	3,00,00}		
R.	-3,00,00}	..	..

Col 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

2552.00.183.03 – Assistance to Voluntary Organisations/  
Panchayati Raj Institutions for Construction of Old Aged Homes

O.	1,50,00}		
R.	-1,50,00}	..	..

Col 1:- Entire provision remained unutilised due to non-approval of the scheme by Planning Commission.

	1	2	3	4
2552.00.189-Welfare of Backward Classes- Education:				
2552.00.189.01-Boys and Girls Hostels				
O.	3,50,00}			
R.	-3,50,00}	..	..	..
Col 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation of Schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount..				
2552.00.189.02-Post-Matric Scholarship				
O.	13,50,00}			
R.	-13,50,00}	..	..	..
Col 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.				
2552.00.189.03-Pre-Matric Scholarship				
O.	3,00,00}			
R.	-3,00,00}	..	..	..
Col 1:- Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim.				
2552.00.189.04-Educational and Economic Development of De-notified and Nomadic Tribes				
O.	50,00}			
R.	-50,00}	..	..	..
2552.00.485-Welfare of Scheduled Castes: Economic Development:				
2552.00.485.02-Pradhan Mantri Adarsh Gram Yojana				
O.	2,00,00}			
R.	-2,00,00}	..	..	..
Col. 1:- Entire provision remained unutilised due to non-receipt of proposals from State Governments located in North Eastern Region and Sikkim.				

	1	2	3	4
2552.00.486-Welfare of Scheduled Castes: Special Component Plan for Scheduled Castes:				
2552.00.486.01-Special Central Assistance to Scheduled Castes Component Plan				
O.	11,00,00			
R.	-11,00,00	..	..	..
Col. 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.				
Total Major Head "2552"				
O.	97,00,00			
R.	-97,00,00	..	..	..
Major Head "3601"-Grants-in-aid to State Governments:				
3601.03-Grants for Central Plan schemes:				
3601.03.343-Welfare of Scheduled Castes: Special Component Plan for Scheduled Castes:				
3601.03.343.01-Special Central Assistance to Scheduled Castes Component Plan				
O.	467,50,00			
R.	-8,72,60	458,77,40	458,77,40	..
Col. 1:- Saving was due to non-receipt of utilisation certificates from some State Governments.				
3601.03.359-Social Welfare – Welfare of Handicapped:				
3601.03.359.03-Scheme for Implementation of Persons with Disabilities Act, 1995				
O.	5,50,00			
R.	-3,89,95	1,60,05	1,60,05	..
Col 1:- Saving was due to non-receipt of sufficient proposals from State Governments.				

1	2	3	4
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3601.03.359.04 – Financial Assistance to women with Disability to look after their Children after Birth

O.	5,00,00}			
R.	-5,00,00}	..	..	..

Col. 1:- Entire provision remained unutilised due to non-finalisation of the Scheme.

3601.03.376-Welfare of Scheduled Castes-Education:

3601.03.376.02-Upgradation of Merit of SCs & STs through extra coaching	2,00,00	2,00,00	..
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3601.04-Grants for Centrally Sponsored Plan Schemes:

3601.04.341-Welfare of Scheduled Castes-Education:

3601.04.341.01-Boys Hostels

O.	31,50,00}			
R.	-26,89,00}	4,61,00	4,60,20	-80

Col. 1&4:- Saving was due to non-receipt of adequate number of complete proposals from the State Governments.

3601.04.341.03-Machinery for implementation of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989

O.	40,90,00}			
R.	26,66,36}	67,56,36	67,56,34	-2

Col 1:- Excess was due to re-appropriation of funds from Major Head “2552” to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim and receipt of more proposals from some State Governments.

3601.04.341.04-Coaching and Allied Schemes

O.	3,00,00}			
R.	- 3,00,00}	..	..	..

Col 1:- Entire provision remained unutilised due to non-receipt of proposals from State Governments.

1	2	3	4
3601.04.341.06-Girls Hostels			
O. 45,00,00}			
R. -22,66,00}	22,34,00	22,33,62	-38
Col. 1&4:- Saving was due to non-receipt of adequate number of complete proposals from State Governments.			
3601.04.341.07-Post-Matric Scholarship Scheme			
O. 725,00,00}			
R. 290,96,21}	1015,96,21	1015,96,21	..
Col 1:- Excess was due to clearance of arrear to/receipt of more proposals from some State Governments and re-appropriation of funds from Major Head "2552" to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim.			
3601.04.341.08-Pre-Matric Scholarship			
O. 78,70,00}			
R. 96,32}	79,66,32	79,66,31	-1
3601.04.344-Welfare of Scheduled Castes- Economic Development:			
3601.04.344.01-Pradhan Mantri Adrash Gram Yojana			
O. 97,00,00}			
R. -93,00,00}	4,00,00	4,00,00	..
Col.1 :- Saving was due to late approval of the Scheme.			
3601.04.362-Social Welfare-Other Grants:			
3601.04.362.02-Construction of Old Age Homes			
O. 10,00,00}			
R. -10,00,00}	..	..	..
Col. 1:- Entire provision remained unutilised due to non-finalisation of Scheme.			
3601.04.377-Welfare of Backward Classes-Education:			
3601.04.377.02-Boys & Girls Hostels			
O. 30,50,00}			
R. -9,97,47}	20,52,53	20,51,20	-1,33

Col. 1&4:- Saving was due to non-receipt of adequate proposals from State Governments.

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1	2	3	4
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3601.04.377.03-Post-Matric Scholarship Scheme

O.	119,50,00}			
R.	53,45,81}	172,95,81	172,95,69	-12

Col 1:- Excess was due to re-appropriation of funds from Major Head “2552” to functional heads for utilisation on schemes for the benefits of North Eastern Region and Sikkim and receipt of more demands from some State Governments.

3601.04.377.04-Pre-Matric Scholarship  
Scheme

O.	25,50,00}			
R.	6,05,69}	31,55,69	31,53,69	-2,00

Col 1:- Excess was due to re-appropriation of funds from Major Head “2552” to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim and receipt of more proposals from some State Governments.

3601.04.377.05-Educational and Economical  
Development of De-notified  
and Nomadic Tribes

O.	4,50,00}			
R.	-4,50,00}	..	..	..

Col. 1:- Entire provision remained unutilised due to non-approval of the scheme.

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Total Major Head “3601”

O.	1691,10,00}			
R.	190,45,37}	1881,55,37	1881,50,71	-4,66

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Major Head “ 3602”-Grants-in-aid to Union  
Territory Governments:

3602.03-Grants for Central Plan Schemes:

3602.03.343-Welfare of Scheduled Castes –  
Special Component Plan for  
Scheduled Castes:

3602.03.343.01-Special Central Assistance to  
Scheduled Castes Component  
Plan

O.	1,25,00}			
R.	-1,25,00}	..	..	..

Col. 1:- Entire provision remained unutilised due to non-receipt of Utilisation Certificates.



1	2	3	4
3602.04-Grants for Centrally Sponsored Plan Schemes:			
3602.04.341-Welfare of Scheduled Castes-Education:			
3602.04.341.03-Other Schemes			
O. 4,30,00			
R. -3,72,29	57,71	57,71	..
Col. 1:- Saving was due to non-receipt of adequate proposals from UT Administrations.			
3602.04.341.04-Girls Hostels	1,00,00	1,00,00	..
3602.04.344-Welfare of Scheduled Castes-Economic Development:			
3602.04.344.01-Pradhan Mantri Adrash Gram Yojana			
O. 50,00			
R. -50,00	..	..	..
3602.04.377-Welfare of Backward Classes-Education:			
3602.04.377.01-Boys and Girls Hostels			
O. 50,00			
R. -50,00	..	..	..
3602.04.377.02-Post-Matric Scholarship			
O. 1,00,00			
R. -44,71	55,29	..	-55,29
Col. 1&4:- Entire provision remained unutilised due to non-receipt of proposals from Union Territory Administration.			
3602.04.377.03-Pre-Matric Scholarships			
O. 50,00			
R. -46,31	3,69	3,69	..
Total Major Head "3602"			
O. 9,05,00			
R. -6,88,31	2,16,69	1,61,40	-55,29

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1	2	3	4
Surrenders or withdrawals within grant	48,11,72	..	-48,11,72

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Total Revenue Section

O. 24,46,00,00	2451,03,00	2398,28,34	-52,74,66
S. 5,03,00			

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**Capital Section:**

Major Head "4225"-Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes:

4225.80-General:

4225.80.190-Investment in Public Sector and Other Undertakings:

4225.80.190.07-Scheduled Castes Development Corporation

O. 20,00,00	15,00,00	15,00,00	..
R. -5,00,00			

Col. 1:- Saving was due to non-receipt of proposals from some State SCDCs.

4225.80.190.16-National Finance Development Corporation for Weaker Sections

O. 105,50,00	110,00,00	110,00,00	..
R. 4,50,00			

Col. 1:- Excess was due to re-appropriation of funds from Major Head "4552" to functional heads for utilisation on Schemes for the benefit of North-Eastern Region and Sikkim.

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Total Major Head "4225"

O. 125,50,00	125,00,00	125,00,00	..
R. - 50,00			

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1	2	3	4
Major Head “4235” – Capital Outlay on Social Security and Welfare:			
4235.02-Social Welfare:			
4235.02.190-Investment in Public Sector and Other Undertakings:			
4235.02.190.02-National Handicapped Finance and Development Corporation	9,00,00	9,00,00	..
Major Head “4552” Capital Outlay on North Eastern Areas:			
4552.00.108- General (Capital Outlay on Welfare of SCs, STs and Other Backward Classes)- Investment in Public Sector and Other Undertakings:			
4552.00.108.02-National Finance Development Corporations for Weaker Sections			
O. 4,50,00			
R -4,50,00	..	..	..
Col. 1:- Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim.			
Surrenders or withdrawals within grant	5,00,00		-5,00,00
Total Capital Section	139,00,00	134,00,00	-5,00,00

Certified to the best of my knowledge and belief that all expenditure included in the Head-wise Appropriation-Accounts Union Govt.(Civil) for the year 2009-10 has been sanctioned by the Competent Authority.

(A. N. Bokshi)  
Chief Controller of Accounts  
Ministry of Social Justice & Empowerment  
New Delhi

**GRANT NO.88 - MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT  
FOR THE YEAR 2009-2010**

- (i) Statement indicating the Nos. and Dates of Re-appropriation and Surrender Orders taken into account while preparing the Grant Statements duly certified that:
1. **RE-APPROPRIATION ORDER** - G. 20017/3/2009-10-Budget dt. 31.3.10 (Plan & Non-Plan)
  2. **SURRENDER ORDER** - G.20017/3/2009-10-Budget dt. 31.3.2010 for Rs.53,11,72 (thousands) in Revenue Section only.
  3. The Department has obtained Supplementary Grant for Rs. 5,03,00 (thousands) Voted in Revenue Section) during the year.
- (a) The statement is complete in all the re-appropriation and surrender orders issued in respect of particular grant/appropriation during the entire financial year 2009-2010; and
- (b) That all surrenders had been accepted by the Ministry of Finance vide its F.No.2 (65)-B(S)/2009 dt. 31.03.2010.
- (ii) It is certified that there was no case which attracts the Provision of “New Service/New Instrument of Service in terms of Ministry of Finance, Department of Economic Affairs(Budget Division) O.M. No. F.1(23)-B(AC)/2005 dated 25.05.2006.
- (iii) It is certified that no new heads was opened during the financial year 2009-10.
- (iv) It is certified that approval of Secretary Expenditure has been obtained where augmentation of budget provision exceed Rs.5.00 Crores.
- (v) It is certified that the “All savings/excess included in the Appropriation Accounts are covered by the valid re-appropriation/surrender orders issued by the competent authority under delegated powers and no re-appropriations are made subsequently to cover the actual expenditure”. (*Copy enclosed*)
- (vi) There is no fund Account which is eligible for inclusion in the Union Govt. Appropriation Accounts 2009-10.
- (vii) “All the expenditure incurred during 2009-10 relevant to Grant No.88 has been included in the Appropriation Accounts for that year and no amount pertaining to it has been left unadjusted under any suspense head for want of paid vouchers etc.”

**(A.N.Bokshi)**  
**Chief Controller of Accounts**  
**Ministry of Social Justice & Empowerment**

**CONTINGENCY FUND STATEMENT IN RESPECT OF  
MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT GRANT NO. 88  
FOR THE YEAR 2009-2010**

*(In thousands of rupees)*

S.No.	Head of Account	Amount (Rs.)	Month of Sanction/ Withdrawal	Amount recouped	Month in which recouped	Balance if any
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-Nil-

**(A.N.Bokshi)**  
**Chief Controller of Accounts**  
**Ministry of Social Justice & Empowerment**