

HEADWISE APPROPRIATION ACCOUNTS FOR 2008-2009
GRANT No.88 - MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

Head	Total grant	Actual expenditure	Excess + Saving-
1	2	3	4
(In thousands of rupees)			
Revenue Section:			
Major Head "2251"-			
Secretariat- Social Services:			
2251.00.090-Secretariat:			
2251.00.090.02-Ministry of Social Justice and Empowerment			
O. 15,08,00			
S. 3,18,00			
R. 44,65	18,70,65	18,53,01	-17,64
Major Head "2013"-Council of Ministers:			
2013.00.105-Discretionary Grant by Ministers:			
2013.00.105.04-Ministry of Social Justice & Empowerment			
O. 6,00			
R. -30	5,70	5,68	-2
Major Head "2225"-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes:			
2225.01-Welfare of Scheduled Castes:			
2225.01.277-Education:			
2225.01.277.02-Boys Hostels			
O. 7,00,00			
R. -4,52,53	2,47,47	2,47,48	+1

Col. 1:- Saving was due to non-receipt of adequate and complete proposals from Universities.

1	2	3	4
2225.01.277.04-Coaching and Allied Schemes (Pre-Examination Training)			
O. 10,00}			
R. -10,00}	..	..	..
2225.01.277.09-Post-Matric Scholarships			
O. 2,00,00}			
R. -2,00,00}	..	..	..
Col. 1:- Entire provision remained unutilised due to non-receipt of proposals from Union Territories Administration.			
2225.01.277.11-Pre-Matric Scholarship			
O. 10,00}			
R. -10,00}	..	..	..
2225.01.277.14-Girls Hostels			
O. 10,00,00}			
R. -9,97,38}	2,62	2,62	..
Col. 1:- Saving was due to non-receipt of adequate and complete proposals from Universities.			
2225.01.277.17-Rajiv Gandhi National Fellowship for SCs			
O. 75,00,00}			
S. 1,00}			
R. 12,94,00}	87,95,00	87,94,00	-1,00
Col. 1:- Excess was due to increased rates of fellowship by University Grant Commission.			
2225.01.277.18-Top Class Educations for SCs			
O. 20,00,00}			
R. -15,00,00}	5,00,00	4,95,47	-4,53
Col. 1&4:- Saving was due to receipt of less proposals from institutions.			

1	2	3	4
2225.01.793-Special Central Assistance to Scheduled Castes Sub Plan:			
2225.01.793.02-Chandigarh	25,00	25,00	..
2225.01.800-Other Expenditure: 2225.01.800.07-Assiatance to Voluntary Organisations for Scheduled Castes			
O. 33,60,00}			
R. -12,10,00}	21,50,00	21,49,71	-29
Col. 1&4:- Saving was due to receipt of less recommendation/inspection reports from the State Governments and imposition of model code of conduct by the Election Commission.			
2225.01.800.08-Supporting Project of All India or Inter-State nature of Scheduled Castes (Research & Training)			
O. 50,00}			
R. -28,80}	21,20	21,20	..
2225.01.800.26-Strengthening of Machinery for enforcement of protection of Civil Rights Act,1955 and prevention of Atrocities Act,1989			
O. 60,00}			
R. -49,77}	10,23	7,94	-2,29
Col 1&4:- Saving was due to receipt of less proposals.			
2225.01.800.27-Self Employment Scheme of Liberation & Rehabilitation of Scavengers			
	100,00,00	100,00,00	..
2225.01.800.28-Babu Jagjivan Ram National Foundation			
O. 54,00,00}			
R. -1,00,00}	53,00,00	53,00,00	..

1	2	3	4
2225.03-Welfare of Backward Classes:			
2225.03.001-Direction and Administration:			
2225.03.001.01-National Commission for Backward Classes			
O. 1,45,00			
S. 55,00			
R. 30,00	2,30,00	2,29,00	-1,00
2225.03.001.02-National Commission for Economically Backward Classes			
O. 1,35,00			
R. -61,92	73,08	69,48	-3,60
Col. 1&4:- Saving was due to austerity measures.			
2225.03.277-Education:			
2225.03.277.05-Boys and Girls Hostels			
O. 50,00			
R. -50,00	..	..	..
2225.03.277.06-Post-Matric Scholarship			
O. 1,00,00			
R. -94,00	6,00	..	-6,00
Col. 1&4:- Saving was due to non-receipt of sufficient proposals from UTs Administrations.			
2225.03.800-Other Expenditure:			
2225.03.800.02-Assistance to Voluntary Organisations for Backward Classes			
O. 3,00,00			
R. -17,03	2,82,97	2,82,99	+2

	1	2	3	4
2225.80-General:				
2225.80.001-Direction and Administration:				
2225.80.001.01-National Commission for Scheduled Castes				
O.	7,65,00			
S.	1,38,00			
R.	5,70	9,08,70	8,98,54	-10,16
Col. 4:- Saving was due to requirement of less funds by some Regional Offices.				
2225.80.001.07-National Commission for Safai Karamcharis				
O.	1,88,00			
S.	8,00			
R.	-18,30	1,77,70	1,74,57	-3,13
Col. 1&4: Saving was due to economy measures.				
2225.80.001.08-National Commission for De-notified, Nomadic and Semi-Nomadic Tribes				
O.	35,00			
R.	30,97	65,97	44,26	-21,71
2225.80.001.09-National Commission to Examine the issue of sub-categorization of Scheduled Castes in Andhra Pradesh				
O.	1,29,00			
R.	-1,14,81	14,19	14,18	-1
Col. 1&4:- Saving was due to winding up of the Commission in May 2008.				
2225.80.102-Aid to Voluntary Organisations:				
2225.80.102.01-Grants to non-Government Institutions for running Pre-Examination Training Centers				
O.	4,80,00			
R.	-80,00	4,00,00	4,00,00	..
Col. 1:- Saving was due to imposition of model code of conduct by Election Commission.				

1	2	3	4
2225.80.800-Other Expenditure:			
2225.80.800.05-Centuary Celebration of Baba Sahib Dr.B.R.Ambedkar			
	1,00,00	1,00,00	..
2225.80.800.09-Scholarship to Student of Scheduled Castes and Other Categories for Studies Abroad			
	5,00,00	3,88,71	-1,11,29
Col. 4:- Saving was due to receipt of less re-imburement claims from Ministry of External Affairs.			
Total Major Head "2225"			
O.	332,42,00		
S.	2,02,00		
R.	-36,33,87	298,10,13	296,45,15
			-1,64,98
Major Head "2235"-Social Security and Welfare:			
2235.02-Social Welfare:			
2235.02.001-Direction and Administration:			
2235.02.001.06-Office of Chief Commissioner for Handicapped			
O.	1,57,00		
R.	19,60	1,76,60	1,59,11
			-17,49
2235.02.101-Welfare of Handicapped:			
2235.02.101.01- Expansion and improvement of National Institutes for the Blind, Deaf, Mentally Retarded and the Orthopaedically Handicapped.			
O.	74,05,00		
S.	7,05,00		
R.	22,00	81,32,00	81,32,00
			..
2235.02.101.10-Other Schemes			
O.	163,00,00		
S.	21,00		
R.	-18,44,47	144,76,53	143,47,17
			-1,29,36

Col. 1&4:- Saving was due to less receipt of complete proposals from the implementing agencies and imposition of model code of conduct by Election Commission.

	1	2	3	4
2235.02.105-Prohibition:				
2235.02.105.01-Education work for Prohibition				
O.	29,60,00			
R.	-8,72,03	20,87,97	20,82,89	-5,08
Col. 1&4:- Saving was due to late receipt of recommendations from State Governments and imposition of model code of conduct by Election Commission.				
2235.02.106-Correctional Service:				
2235.02.106.04-National Institute of Social Defence				
O.	6,18,00			
S	28,00			
R.	37,00	6,83,00	6,83,00	..
2235.02.107-Assistance to Voluntary Organisations:				
2235.02.107.04-Assistance to Voluntary Organisations for providing Social Defence Services				
O.	5,00,00			
R.	-1,70,00	3,30,00	3,10,54	-19,46
Col. 1&4:- Saving was due to receipt of less proposals from the Voluntary Organisations.				
2235.02.107.05-Assistance to Voluntary Organisations for Programmes relating to Aged				
O.	20,00,00			
R	-2,28,31	17,71,69	17,71,58	-11
Col. 1&4:- Saving was due to less receipt of complete proposals from the implementing agencies and imposition of model code of conduct by Election Commission.				
2235.02.107.07-Assistance to Voluntary Organisations/Panchayati Raj Institution for construction of old aged homes etc.				
O.	11,70,00			
R	-11,70,00	..	..	..

Col. 1:- Entire provision remained unutilised due to non-formulations of the scheme.

	1	2	3	4
2235.02.200-Other Programmes:				
2235.02.200.01-Grants-in-aid for Research Studies and Research Publications				

O.	60,00			
R.	-42,22	17,78	17,78	..

2235.02.200.02-Handling, Clearance of
Duty-free consignment
under bilateral agreements

O.	59,00			
S.	3,28,00			
R.	52,00	4,39,00	4,39,00	..

Col. 1:- Excess was due to further continuation of the scheme during 2008-09.

2235.02.200.03-Information and Mass
Education Cell

O.	10,40,00			
R.	-1,17,00	9,23,00	8,54,12	-68,88

Col. 1&4:- Saving was due to imposition of model code of conduct by Election Commission.

Total Major Head "2235"

O.	322,69,00			
S.	10,82,00			
R.	-43,13,43	290,37,57	287,97,19	-2,40,38

Major Head "2552"-North Eastern Areas:

2552.00.171-Welfare of Scheduled
Castes-Education:

2552.00.171.01-Boys Hostels

O.	2,00,00			
R.	-2,00,00	..	..	..

Col.1:-Entire provision remained unutilised due to non-receipt of proposals from State Governments/Universities.

2552.00.171.03-Post-Matric Scholarship

O.	19,00,00			
R.	-19,00,00	..	..	..

Col. 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

1	2	3	4
2552.00.175 - Welfare of Scheduled Castes-Special Central Assistance to Scheduled Castes Sub-Plan:			
2552.00.175.01- Schemes under Special Central Assistance to Scheduled Castes Sub-Plan			
O. 10,90,00			
R. -10,90,00
Col. 1:- Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim.			
2552.00.176- Welfare of Scheduled Castes -Other Expenditure:			
2552.00.176.01-Assiatance to voluntary organisations for Scheduled Castes			
O. 2,40,00			
R. -2,40,00
Col. 1:- Entire provision remained unutilised due to non-receipt of proposals from Voluntary Organisations.			
2552.00.176.02-Strengthening of Machinery for Enforcement of Protection of Civil Rights Act 1955 and Prevention of Atrocities Act,1989			
O. 1,00,00			
R. -1,00,00
Col. 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.			
2552.00.178-Welfare of Backward Classes-Other Expenditure:			
2552.00.178.01-Assistance to Voluntary Organisations for Backward Classes			
O. 50,00			
R. -50,00

1	2	3	4
2552.00.179-Social Welfare-Welfare of Handicapped:			
2552.00.179.08-Aids and Appliances for the Handicapped			
O. 9,50,00}			
R. -9,50,00}
Col. 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.			
2552.00.179.11-Scheme for Implementation for Persons with Disability Act,1995			
O. 4,50,00}			
R. -4,50,00}
Col. 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.			
2552.00.179.12-Deendayal Disabled Rehabilitation Scheme			
O. 9,50,00}			
R. -9,50,00}
Col. 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.			
2552.00.179.13 – Scheme for funding the National Institutes.			
O. 2,00,00}			
R. -2,00,00}
Col. 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.			

1	2	3	4
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2552.00.181- Social Welfare-Prohibition:

2552.00.181.01 -Education Work for
Prohibition & Drug abuse Prevention

O.	5,40,00}			
R.	-5,40,00}	..	..	..

Col. 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Scheme for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

2552.00.182-Social Welfare-Correctional Services:

2552.00.182.02-National Institute of Social
Defence

O.	50,00}			
R.	-50,00}	..	..	..

2552.00.183- Social Welfare –Assistance
to Voluntary Organisations :

2552.00.183.02-Assistance to Voluntary
Organisations for Programmes
relating to aged

O.	2,00,00}			
R.	-2,00,00}	..	..	..

Col. 1:- Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim.

2552.00.183.03 – Assistance to Voluntary Organisations/
Panchayati Raj Institutions for Construction
of old aged homes etc.

O.	1,30,00}			
R.	-1,30,00}	..	..	..

Col. 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

2552.00.189-Welfare of Backward Classes-
Education:

2552.00.189.01-Boys and Girls Hostels

O.	3,50,00}			
R.	-3,50,00}	..	..	..

Col. 1:- Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation of Schemes for the benefit of North Eastern Region and Sikkim..

	1	2	3	4
2552.00.189.02-Post-Matric Scholarship				
O.	13,25,00}			
R.	-13,25,00}	..	..	..
Col. 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim and surrendered the balance amount.				
2552.00.189.03-Pre-matric Scholarship				
O.	3,00,00}			
R.	-3,00,00}	..	..	..
Col. 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.				
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Total Major Head "2552"				
O.	90,25,00}			
R.	-90,25,00}
<hr/>				
Major Head "3601"-Grants-in-aid to State Govts.				
3601.03-Grants for central plan schemes:				
3601.03.341-Welfare of Scheduled Castes: Special Central Assistance for Scheduled Castes Component Plan;				
3601.03.341.01-Schemes under Special Central Assistance to Scheduled Castes Sub Plan				
O.	467,60,00}			
R.	133,74,12}	601,34,12	601,34,12	..
Col. 1:- Excess was due to re-appropriation of funds to functional heads for utilisation on schemes for the benefit of North-Eastern Region and Sikkim and more requirement from some State Governments.				

1	2	3	4
3601.03.359-Social Welfare – Welfare of Handicapped;			
3601.03.359.03-Scheme for Implementation of Persons with Disabilities Act, 1995			
O. 5,50,00}			
R. -4,45,50}	1,04,50	1,04,50	..
Col. 1:- Saving was due to receipt of less proposals from State Governments.			
3601.03.359.04 – Financial Assistance to women with Disability to look after their Children after birth			
O. 5,00,00}			
R. -5,00,00}	..	..	..
Col. 1:- Entire provision remained unutilized due to deferment of new scheme.			
3601.03.376-Welfare of Scheduled Castes-Education:			
3601.03.376.02-Upgradation of Merit of Scheduled Castes and Scheduled Tribes Students through extra coaching			
O. 2,00,00}			
R. -24,92}	1,75,08	1,75,08	..
3601.04-Grants for Centrally Sponsored Plan Schemes:			
3601.04.341-Welfare of Scheduled Castes-Education:			
3601.04.341.01-Boys Hostels			
O. 30,50,00}			
R. -7,24,21}	23,25,79	23,25,79	..
Col. 1:- Saving was due to non-receipt of adequate and complete proposals from the State Governments.			
3601.04.341.03-Machinery for implementation of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989			
O. 37,90,00}			
R. 4,56,22}	42,46,22	42,46,22	..
Col. 1:- Excess was due to receipt of more proposals from State Governments of Bihar, Haryana, Kerala and Punjab.			

1	2	3	4
3601.04.341.04-Coaching and Allied Schemes			
O. 3,00,00}			
R. -3,00,00}	..	..	..
Col. 1:- Entire provision remained unutilised due to non-receipt of proposals from the State Governments.			
3601.04.341.06-Girls Hostels			
O. 44,00,00}			
R. 14,49,91}	58,49,91	58,49,91	..
Col. 1:- Excess was due to receipt of more proposal from State Governments of Orissa & U.P.			
3601.04.341.07-Post-Matric Scholarship Scheme			
O. 726,00,00}			
R. -80,50,51}	645,49,49	645,49,49	..
Col. 1:- Saving was due to non-approval of revision of the scheme.			
3601.04.341.08-Pre-Matric Scholarship Scheme			
O. 53,70,00}			
R. 5,54,37}	59,24,37	59,24,31	-6
Col. 1:- Excess was due to re-appropriation of funds form Major Head “2552” to functional heads for utilisation on Schemes for the benefit of North-Eastern Region and Sikkim.			
3601.04.377-Welfare of backward classes-Education:			
3601.04.377.02-Boys & Girls Hostels			
O. 30,50,00}			
R.. 3,80,18}	34,30,18	34,30,46	+28
Col. 1:- Excess was due to re-appropriation of funds from Major Head “2552” to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim.			
3601.04.377.03-Post-Matric Scholarship			
O. 118,75,00}			
R. 60,45,96}	179,20,96	179,20,96	..
Col. 1:- Excess was due to re-appropriation of funds form Major Head “2552” to functional heads for utilisation on Schemes for the benefit of North-Eastern Region and Sikkim.			

1	2	3	4
3601.04.377.04-Pre-Matric Scholarship			
O. 27,00,00}			
R. 5,16,94}	32,16,94	32,16,94	..
Col. 1:- Excess was due to re-appropriation of funds from Major Head "2552" to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim.			
Total Major Head "3601"			
O. 1551,45,00}			
R. 127,32,56}	1678,77,56	1678,77,78	+22

Major Head "3602"-Grants-in-aid to Union
Territory Governments:

3602.03-Grants for Central Plan Schemes:

3602.03.341-Welfare of Scheduled Castes-
Special Central Assistance for
Scheduled Castes Component Plan

3602.03.341.01-Schemes under Special
Central Assistance to
Scheduled Castes
Sub-Plan

O. 1,25,00}			
R. -1,25,00}	..	..	..

Col. 1:- Entire provision remained unutilised due to non-receipt of proposals from UTs Administration.

3602.04-Grants for Centrally Sponsored
Plan Schemes:

3602.04.341-Welfare of Scheduled
Castes-Education:

3602.04.341.03-Other Schemes

O. 4,30,00}			
R. -3,77,76}	52,24	52,24	..

Col. 1:- Saving was due to receipt of less proposals from UTs Administrations.

3602.04.341.04-Girls Hostels

O. 1,00,00}			
R. -1,00,00}	..	..	..

Col. 1:- Entire provision remained unutilised due to non-receipt of proposals from UTs Administration.

	1	2	3	4
3602.04.377-Welfare of Backward Classes-Education:				
3602.04.377.01-Boys and Girls hostels				
O.	50,00}			
R.	-25,00}	25,00	24,20	-80
3602.04.377.02-Post-Matric Scholarship				
O.	1,00,00}			
R.	-58,61}	41,39	41,39	..
Col. 1:- Saving was due to receipt of less proposals from UTs Administrations.				
Total Major Head "3602"				
O.	8,05,00}			
R.	-6,86,37}	1,18,63	1,17,83	-80
Surrenders or withdrawals within grant				
R.	48,81,76	48,81,76	..	-48,81,76
Total Revenue Section				
O.	23,20,00,00}			
S.	16,02,00}	2336,02,00	2282,96,64	-53,05,36

Capital Section:

Major Head"4225"-Capital Outlay on
Welfare of Scheduled
Castes, Scheduled Tribes
and other Backward Classes:

4225.80-General:

4225.80.190-Investment in Public Sector
and other Undertakings:

4225.80.190.07-Scheduled Castes
Development Corporation 19,00,00 19,00,00 ..

	1	2	3	4
4225.80.190.16-National Finance Development Corporation for Weaker Sections				
O.	106,50,00}			
R.	4,50,00}	111,00,00	111,00,00	..

Col. 1:- Excess was due to re-appropriation of funds from Major Head “4552” to functional heads for utilisation on schemes for the benefit of North-Eastern Region and Sikkim.

Total Major Head “4225”				
O.	125,50,00}			
R.	4,50,00}	130,00,00	130,00,00	..

Major Head “4235” – Capital Outlay on
Social Security and
Welfare:

4235.02-Social Welfare:

4235.02.190-Investment in Public Sector
and Other Undertakings:

4235.02.190.02-National Handicapped
Finance and Development
Corporation

O.	9,00,00}			
S.	9,00,00}	18,00,00	18,00,00	..

Major Head “4552”

Capital Outlay on
North Eastern Areas:

4552.00.108- General (Capital Outlay on Welfare of SCs, STs and Other
Backward Classes)-Investment in Public Sector and Other Undertakings:

4552.00.108.01-Scheduled Castes
Development Corporation

O.	1,00,00}			
R	-1,00,00}	..	..	..

Col. 1:- Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim.

4552.00.108.02-National Finance and
Development Corporation
for Weaker Sections

O.	3,50,00}			
R	-3,50,00}	..	..	..

Col. 1:- Entire provision remained unutilised due to re-appropriation of funds to functional heads for utilisation on Schemes for the benefit of North Eastern Region and Sikkim.

	1	2	3	4
Total Major Head "4552"				
O.	4,50,00}			
R.	-4,50,00}	..	..	..
Surrender or withdrawals				
Within grant				
R.	..	..	..	..
Total Capital Section				
O.	139,00,00}			
S.	9,00,00}	148,00,00	148,00,00	..

"Certified to the best of my knowledge and belief that all expenditure included in the Head wise Appropriation Accounts Union Government (Civil) for the year 2008-09 has been sanctioned by the Competent Authority."

(A. N. Bokshi)
Chief Controller of Accounts
Ministry of Social Justice & Empowerment
New Delhi

ANNEXURE-II

GRANT NO. 88- MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT FOR 2008-2009

Details of recoveries adjusted in accounts in reduction of expenditure.

(In thousands of rupees)

Sub-head Revenue Section	Total estimate	Total Estimate	Actuals	Actuals compared with total budget estimates More (+) Less(-)
				(In thousand of rupees)
2225	Secretariat- Social Services:			
2225.01.911	Deduct Recoveries of Over Payments	..	64,34	+64,34
2235	Social Security and Welfare :			
2235.02	Social Welfare			
2235.02.911	Deduct Recoveries of Over Payments	..	54,26	+54,26
Total		..	1,18,60	+1,18,60

(A. N. Bokshi)
Chief Controller of Accounts
Ministry of Social Justice & Empowerment

**GRANT NO.88 - MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT
FOR THE YEAR 2008-2009**

- (i) Statement indicating the Nos. and Dates of Re-appropriation and Surrender Orders taken into account while preparing the Grant Statements duly certified that:
1. **RE-APPROPRIATION ORDER** - G. 20011/1/2008-09-Budget dt. 31.3.09 (Plan & Non-Plan)
 2. **SURRENDER ORDER** - G.20011/1/2008-09-Budget dt. 31.3.2009 for Rs.48,81,76 (thousands) in Revenue Section only.
 3. The Department has obtained Supplementary Grant for Rs.16,02,00 (thousands) Voted in Revenue Section) during the year.
- (a) The statement is complete in all the re-appropriation and surrender orders issued in respect of particular grant/appropriation during the entire financial year 2008-2009; and
- (b) That all surrenders had been accepted by the Ministry of Finance vide its F.No.2 (39)-B(S)/2008 dt. 31.03.2009.
- (ii) It is certified that no new heads was opened during the financial year 2008-09.
- (iii) It is certified that approval of Secretary Expenditure has been obtained where augmentation of budget provision exceed Rs.5.00 Crores.
- (iv) It is certified that the “All savings/excess included in the Appropriation Accounts are covered by the valid re-appropriation/surrender orders issued by the competent authority under delegated powers and no re-appropriations are made subsequently to cover the actual expenditure”. (*Copy enclosed*)
- (v) There is no fund Account which is eligible for inclusion in the Union Govt. Appropriation Accounts 2008-09.
- (vi) “All the expenditure incurred during 2008-09 relevant to Grant No. 88 has been included in the Appropriation Accounts for that year and no amount pertaining to it has been left unadjusted under any suspense head for want of paid vouchers etc.”
- (vii) Certified that action has been initiated for preparation of Explanatory note for savings of Rs.53.05 crores in Revenue Voted portion of the Grant.

(A.N.Bokshi)
Chief Controller of Accounts
M/o Social Justice & Empowerment

Grant No. 88- Ministry of Social Justice and Empowerment.

Annexure-III
(Refers to Para 6 of O.M.)

STATEMENT SHOWING RECONCILIATION OF APPROPRIATION ACCOUNTS FIGURES WITH THE STATEMENT OF CENTRAL TRANSACTION (FINANCE ACCOUNTS) FIGURES FOR THE YEAR 2008-2009

	TOTAL REVENUE		TOTAL CAPITAL	
	CHARGED	VOTED	CHARGED	VOTED
				(In thousands of rupees)
1.Amount of actual expenditure shown in the Headwise Appropriation Accounts of Grant/ Appropriation (vide Annexure 1).	..	2282,96,64	..	148,00,00
2. Deduct – Amount of recoveries adjusted in accounts in reduction of expenditure (vide Annexure II).	..	1,18,60	..	..
3. Deduct – Amount adjusted in the Statements of Central Transactions of other Accounting Circles but included in the Headwise Appropriation Accounts (as per details appended indicating name of the accounting Authorisation,the amount , sub-heads affected etc., and reason for inclusion).	..	15,12,26	..	..
4. (a) Add – Amounts adjusted in the Statements of Central Transactions as agent Ministry/Deptt. for inclusion in the Headwise Appropriation Accounts of functional Ministries/Deptt.(as per details appended indicating the number and name of Grant of functional Ministries/Deptts.in which the amounts will be included sub-heads affected and uthorization issued by the latter).	<u>9</u>	1,90,21	..	5,34
4. (b) Add -Amounts relating to Other Grants of your Ministry appearing in the SCT	..	..	..	..
5.Net expenditure (1-(2+3)+4) (SCT FIGURES)#	<u>9</u>	2268,55,99	..	148,05,34

1.Certified that *Rs2416,61,33 ths.* (Voted) and *Rs.9 ths.* (charged) shown in SI.No.5 above agrees with the expenditure figures shown in the Statement of Central Transactions for the year 2008-2009 furnished to the Controller General of Accounts separately.

2.Certified that the figures of expenditure included in the Appropriation Accounts (Grant No.88-Ministry of Social Justice & Empowerment) stand reconciled and accepted by the Head of Department/Ministry.

(A.N. Bokshi)
Chief Controller of Accounts
M/o Social Justice & Empowerment

STATEMENT OF AMOUNT ADJUSTED IN SCT OF OTHER ACCOUNTS OFFICES BUT INCLUDED IN THE HEADWISE APPROPRIATION ACCOUNTS IN RESPECT OF GRANT NO. 88 - MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT FOR 2008-2009

Major Head	Sub-Head	Amount (In thousands of rupees)	
2251	2251.00.090.02	9,10	Ministry of UD
2225	2225.80.001.01	5,61	Ministry of UD
2225	2225.80.001.01	47,57	CBDT
2225	2225.80.800.09	3,82,72	Ministry of External Affairs
2235	2235.02.001.06	2,38	Ministry of I&B
2235	2235.02.101.10	2,49,97	Ministry of I&B
2235	2235.02.200.03	6,76,35	Ministry of I&B
2225	2225.01.800.26	2,29	Daman & Diu
2225	2225.80.001.01	28,58	CBEC
2225	2225.80.001.01	1,07,69	Surface Transport
	Total	15,12,26	

(A.N. Bokshi)
Chief Controller of Accounts
M/o Social Justice & Empowerment

**STATEMENT SHOWING MAJOR HEAD WISE / GRANT WISE TOTALS
OF CONSOLIDATED FUND OF INDIA (DISBURSEMENT)
FOR THE YEAR 2008-2009
MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT**

(In thousands of Rupees)

Grant No.	Major Head	Amount	
		Charged	Voted
Revenue :			
088	2251		18,43,91
088	2013		5,68
088	2225		290,06,35
088	2235		278,14,23
088	3601		1678,77,78
088	3602		1,17,83
Total – Revenue (1)			2266,65,78
Capital :			
088	4225		130,00,00
088	4235		18,00,00
088	4552		..
Total – Capital (2)			148,00,00
Total (1 + 2)			2414,65,78
Other Grants (Other Ministries)			
Revenue :			
034	2049	9	..
039	2235	..	1,80
039	2071	..	1,88,41
	2210	..	..
Total – Revenue (1)			1,90,21
Capital :			
036	7610	..	5,34
Total – Capital (2)			5,34
Total (1 + 2)			1,95,55
Grand Total			2416,61,33

(A.N. Bokshi)
Chief Controller of Accounts
M/o Social Justice & Empowerment

GRANT NO.88 – MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

		Total Grant	Actual Expenditure (In thousands of rupees)	Saving-
Revenue:				
Voted-				
Original	1934,15,00	2135,00,00	2106,49,92	-28,50,08
Supplementary	200,85,00			
Amount surrendered during the year				23,55,20
Capital:				
Voted-				
		125,00,00	124,65,00	-35,00
Amount surrendered during the year				Nil

Notes and comments

I. In the revenue section of the grant, the overall savings (Rs. 2981.86 lakhs) constituted 15 percent of the supplementary grant of Rs. 20085.00 lakhs obtained in August, 2007, November, 2007 and March, 2008 and 1 percent of the total sanctioned provision.

Savings/Excess occurred under the following major heads:-

Head	(In lakhs of rupees)			
Major Head "2225"				
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
O. 22831.00 |				
S. 83.00 |	16995.23	16761.04	-234.19	
R. -5918.77 |				
Major Head "2235"				
Social Security and Welfare				
O. 29372.00 |				
S. 2.00 |	27696.28	27311.50	-384.78	
R. -1677.72 |				
Major Head "2552"				
North Eastern Areas				
O. 7438.00 |				
R. -7438.00 |	..	..	..

	Total grant	Actual expenditure (in lakhs of rupees)	Saving-
Major Head "3601"			
Grants-in-aid to State Governments			
O. 131762.00			
S. 20000.00	164616.04	164613.17	-2.87
R. 12854.04			

(I) Provision of Rs.8188.00 lakhs remained wholly unutilised under thirty heads; of these Rs.7328.00 lakhs accounted for under the following heads:-

- (A) Major Head "2552"-
- (a) "Welfare of Scheduled Castes – Education"-
 - (i) "Boys Hostels" – Rs.200.00 lakhs;
 - (ii) "Post Matric Scholarship Scheme" – Rs.1400.00 lakhs;
 - (b) "Welfare of Scheduled Castes – Special Central Assistance to Scheduled Castes Component Sub Plan – Scheme under Special Central Assistance to Scheduled Castes Sub Plan" – Rs.1003.00 lakhs;
 - (c) "Welfare of Scheduled Castes – Other Expenditure – Assistance to Voluntary Organisations for Scheduled Castes" – Rs.240.00 lakhs;
 - (d) "Social Welfare – Welfare of Handicapped" -
 - (i) "Aids and Appliances for the Handicapped" – Rs.800.00 lakhs;
 - (ii) "Scheme for Implementation for Persons with Disability, Act 1995" – Rs. 430.00 lakhs;
 - (iii) "Deendayal Disabled Rehabilitation Scheme" – Rs.800.00 lakhs;
 - (e) "Social Welfare – Prohibition – Education work for Prohibition and Drug Abuse Prevention" – Rs.540.00 lakhs;
 - (f) "Social Welfare – Assistance to Voluntary Organisations – Assistance to Voluntary Organisations for Programmes relating to Aged" – Rs.200.00 lakhs;
 - (g) "Welfare of Backward Class – Education" –
 - (i) "Boys and Girls Hostels" – Rs.250.00 lakhs;
 - (ii) "Post-Matric Scholarship" – Rs.925.00 lakhs; and
 - (iii) "Pre-Matric Scholarship" – Rs.250.00 lakhs.

Provisions under the above twelve heads remained unutilised due to re-appropriation of part funds / funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

(B) Major Head “3601” – “Grants for Centrally Sponsored Plan Schemes – Welfare of Scheduled Castes – Education – Coaching and Allied Schemes” – Rs.290.00 lakhs – due to non-receipt of proposals from State Governments.

(II) Under Major Head “2225” – savings occurred under the following heads:

(A) “Welfare of Scheduled Castes” -

(a) “Education” –

- (i) “Girls Hostels” – saving of Rs.599.00 lakhs (against the sanctioned provision of Rs.800.00 lakhs) was due to non-receipt of adequate proposals from universities.
- (ii) “Rajeev Gandhi National Fellowship for Scheduled Castes” – saving of Rs.965.00 lakhs (against the sanctioned provision of Rs.8800.00 lakhs) was due to non-receipt of sufficient proposals from the University Grants Commission.
- (iii) “Top Class Educations for Scheduled Castes” – saving of Rs.1382.82 lakhs (against the sanctioned provision of Rs.1600.00 lakhs) was due to non-receipt of adequate proposals owing to scheme being new one.

(b) “Other Expenditure” -

(i) “Assistance to Voluntary Organisations for Scheduled Castes” – saving of Rs.260.22 lakhs (against the sanctioned provision of Rs.3360.00 lakhs) was due to non-receipt of sufficient recommendation / inspection reports from the State Governments.

(ii) “Self Employment Scheme of Liberation and Rehabilitation of Scavengers” – saving of Rs.2500.00 lakhs (against the sanctioned provision of Rs.5000.00 lakhs) was due to non-receipt of complete proposals.

(B) “General –

(a) “Direction and Administration – National Commission for Scheduled Castes” – saving of Rs.142.27 lakhs (against the sanctioned provision of Rs.658.00 lakhs) was due to

(b) “Other Expenditure – Scholarship to Student of Scheduled Castes and Other Categories for Studies Abroad” – saving of Rs.110.75 lakhs (against the sanctioned provision of Rs.400.00 lakhs) was due to non-receipt of sufficient reimbursement claims from Ministry of External Affairs.

(III) Under Major Head “2235” – “Social Welfare” – savings occurred under the following heads:-

(A) “Welfare of Handicapped” –

(a) “Expansion and Improvement of National Institute for the Blind, Deaf, Mentally Retarded and Orthopedically Handicapped” – saving of Rs.205.57 lakhs (against the sanctioned provision of Rs.7285.00 lakhs) was due to non-taking up of some activities by the Institutes.

(b) “Other Schemes” – saving of Rs.698.89 lakhs (against the total sanctioned provision of Rs.14271.00 lakhs including token supplementary grant of Rs.1.00 lakhs) was due to non-receipt/late receipt of proposals from State Governments / Universities for providing barrier free facilities to students with disabilities.

(B) “Prohibition – Education Work for Prohibition” – saving of Rs.348.91 lakhs (against the sanctioned provision of Rs.2960.00 lakhs) was due to non-receipt of sufficient recommendations from the State Governments.

(C) “Correctional Services – National Institute of Social Defence” – saving of Rs.205.00 lakhs (against the sanctioned provision of Rs.615.00 lakhs) was due to delay in commencement of the Training Programmes owing to non-indication of actual dates by some of the State Governments / UT Administrations.

(D) “Assistance to Voluntary Organisations” –

(a) “Assistance to Voluntary Organisations for Providing Social Defence Services” – saving of Rs.179.81 lakhs (against the sanctioned provision of Rs.500.00 lakhs); and

(b) “Assistance to Voluntary Organisations for Programmes relating to Aged”- saving of Rs.387.14 lakhs (against the sanctioned provision of Rs.2000.00 lakhs).

Savings under the above two heads were due to less receipt of sufficient proposals from the voluntary organisations and non-approval of Anganwadi Projects in three States.

(IV) Under Major Head “3601” – saving occurred under the following heads:-

(A) “Grants for Central Plan Schemes – Social Welfare – Welfare of Handicapped – Scheme for Implementation of Persons with Disabilities Act, 1955” – saving of Rs.156.83 lakhs (against the sanctioned provision of Rs.300.00 lakhs); and

(B) “Grants for Centrally Sponsored Plan Schemes – Welfare of Scheduled Castes – Education – Pre-Matric Scholarship Scheme”- saving of Rs.2170.13 lakhs (against the sanctioned provision of Rs.2480.00 lakhs).

Savings under above two heads were due to non-receipt of adequate proposals from the State Governments.

Under three heads savings of Rs.214.55 lakhs occurred, each exceeding Rs.50.00 lakhs but not exceeding Rs.100.00 lakhs and constituting 12 percent to 37 percent of the sanctioned provision.

2. (I) The above savings were partly (Rs.14460.38 lakhs) utilised for augmenting the provision by re-appropriation as already reported to Parliament vide Annexure to Supplementary Demands for Grants under the following major heads:-

(A) Major Head “2225” – “General – Direction and Administration – National Commission for De-notified, Nomadic and Semi-Nomadic Tribes” – Rs.152.00 lakhs. Actual excess, however, was Rs.129.73 lakhs.

(B) (i) Major Head “3601” –

(a) “Grants for Central Plan Schemes – Welfare of Scheduled Castes – Special Central Assistance for Scheduled Castes Component Plan – Schemes under Special Central Assistance for Scheduled Castes – Sub-Plan” – excess of Rs.4143.00 lakhs. Actual excess, however, was Rs.4142.99 lakhs)

(b) “Grants for Central Sponsored Plan Scheme” –

(i) “Welfare of Scheduled Castes – Education – Post-Matric Scholarship Scheme” – Rs.6457.90 lakhs;

(ii) “Welfare of Backward Classes – Education” –

(1) “Post-Matric Scholarship” – Rs.3457.48 lakhs. Actual excess, however, was Rs.3457.47 lakhs.

(2) “Pre-Matric Scholarship” – Rs.250.00 lakhs. Actual excess, however, was Rs.249.63 lakhs.

(II) Savings were also offset by excess under the following major heads:-

(A) Major Head “2235”- “Social Welfare-Other Programmes-Handling, Clearance of Duty free consignment under the bi-lateral agreements”-excess of Rs. 136.00 lakhs (against the sanctioned provision of Rs. 400.00 lakhs) was due to receipt of more bills.

(B) Major Head “3601”-Grants for Centrally Sponsored Plan Schemes”-

(a) “Welfare of Scheduled Castes- Education”,

(i) “Boys Hostels”- excess of Rs. 499.00 lakhs (against the sanctioned provision of Rs.2650.00 lakhs) was due to re-appropriation of funds from Major head “2552” to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim.

(ii) “Girls Hostels”- excess of Rs. 499.00 lakhs(against the sanctioned provision of Rs. 2350.00 lakhs) due to change in funding pattern under the scheme.

(b) “Welfare of Backward Classes – Education – Boys and Girls Hostels” – excess of Rs.274.25 lakhs (against the sanctioned provision of Rs.1780.00 lakhs) was due to requirement of additional funds from State Governments for constructions of hostels.

(III) Under one head excess of Rs. 58.98 lakhs occurred constituting 20 percent of the sanctioned provision.

3. In the capital section of the grant, saving/excess occurred under the following major heads:-

Head		Total grant	Actual expenditure (in lakhs of rupees)	Saving-
Major Head "4235"				
Capital Outlay on Social Security and Welfare				
O.	700.00	1000.00	1000.00	..
R.	300.00			
Major Head "4552"				
Capital Outlay on North Eastern Areas				
O.	400.00	..	..	..
R.	-400.00			

(1) Provision of Rs. 400.00 lakhs remained wholly unutilised under two heads; of these Rs. 300.00 lakhs alone accounted for under Major Head "4552" – "General- (Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes)- Investment in Public Sector and Other Undertakings- National Finance and Development Corporation for Weaker Sections"- due to re-appropriation of funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim.

4. The above Saving was partly offset by excess under Major Head "4235"-Social Welfare-Investment in Public Sector and Other Undertakings- National Handicapped Finance and Development Corporation"- Excess of Rs. 300.00 lakhs (against the sanctioned provision of Rs. 700.00 lakhs) was due to more requirements from States Channelising Agencies.

CHIEF CONTROLLER OF ACCOUNTS

**CONTINGENCY FUND STATEMENT IN RESPECT OF
MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT GRANT NO. 88
FOR THE YEAR 2008-2009**

(In thousands of rupees)

S.No.	Head of Account	Amount (Rs.)	Month of Sanction/ Withdrawal	Amount recouped	Month in which recouped	Balance if any
-------	-----------------	-----------------	-------------------------------------	--------------------	-------------------------------	-------------------

-Nil-

**(A.S Chauhan)
CHIEF CONTROLLER OF ACCOUNTS
MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT**

M/o Social Justice & Empowerment

Certificate of New Service/ New Instrument of Service

Certified that there is no case which attracts the Provision of “New Service/ New Instrument of Service” in terms of Ministry of Finance, Department of Economic Affairs, Budget Division OM No. F.1(23)-B (AC)/2005 dated 25.5.2006.

(A.S.Chauhan)
Chief Controller of Accounts

**GRANT NO. 88-MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT
STATEMENT SHOWING NO. AND DATE OF RE-APPROPRIATION AND SURRENDER
ORDERS TAKEN TO ACCOUNT WHILE PREPARING GRANT STATEMENT OF 2008-2009**

MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

S.No.	Brief Details	Authority No.	Issued by
1.	Re-appropriation order	No.G.20011/1/2008-09 Budget dated 31/3/2009.	Ministry of Social Justice & Empowerment
2.	Surrender order	No.G-20011/1/2008-09 Budget dated 31/3/2009.	Ministry of Social Justice & Empowerment

Certified that the statement is complete and contains all orders of the re-appropriations/surrenders issued during the year 2008-2009 in respect of Grant No. 88 –Ministry of Social Justice & Empowerment. All surrenders had been accepted by the Ministry of Finance vide its audit order No. F.2(39)-B(S)/2008 dated 31/3/2009.

(A.S Chauhan)
CHIEF CONTROLLER OF ACCOUNTS

**Principal Accounts Office
Ministry of Social Justice & Empowerment**

....

GRANT NO. 88 MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

Certified that increasing of Budget Provision by Rs.5.00 Crore and above under a sub-head has been done with the prior approval of Secretary (Expenditure) during 2008-09 wherever required.

It is confirmed that Grant Statement-I have been vetted from the Grant Controlling Authority (Budget Section of the Ministry).

**(A.S Chauhan)
Chief Controller of Accounts**

**Principal Accounts Office
Ministry of Social Justice & Empowerment**

....

GRANT NO. 88 MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

All the expenditure incurred during 2008-2009 relevant of Grant No. 88 has been included in the Appropriation Accounts for that year and no amount pertaining to it has been left unadjusted under any suspense head for want of paid vouchers etc.

All savings/excess included in the Appropriation Accounts are covered valid re-appropriation/surrender orders issued by competent authority under delegated powers and no re-appropriation are made subsequently to cover the actual expenditure.

“Certified that there is no fund which is eligible for inclusion in the Union Govt. Appropriation Accounts (civil) for the year 2008-09.

It is confirmed that Grant Statement-II have been vetted from the Grant Controlling Authority (Budget Section of the Ministry).

**(A.S Chauhan)
Chief Controller of Accounts**

ANNEXURE-II

GRANT NO. 88- MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT FOR 2008-2009

Details of recoveries adjusted in accounts in reduction of expenditure.

(In thousands of rupees)

Sub-head Revenue Section	Total estimate	Actuals	Actuals compared with total budget estimates More (+) Less(-)
			(In thousand of rupees)
		-Nil-	

(A. S. Chauhan)
Chief Controller of Accounts
Ministry of Social Justice & Empowerment
New Delhi

**GRANT NO.88 - MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT
FOR THE YEAR 2008-2009**

- (i) Statement indicating the Nos. and Dates of Re-appropriation and Surrender Orders taken into account while preparing the Grant Statements duly certified that:
1. **RE-APPROPRIATION ORDER** - G. 20011/1/2008-09-Budget dt. 31.3.09 (Plan & Non-Plan)
 2. **SURRENDER ORDER** - G.20011/1/2008-09-Budget dt. 31.3.2009 for Rs.48,81,76 (thousands) in Revenue Section only.
 3. The Department has obtained Supplementary Grant for Rs.16,02,00 (thousands) Voted in Revenue Section) during the year.
- (a) The statement is complete in all the re-appropriation and surrender orders issued in respect of particular grant/appropriation during the entire financial year 2008-2009; and
- (b) That all surrenders had been accepted by the Ministry of Finance vide its F.No.2 (39)-B(S)/2008 dt. 31.03.2009.
- (ii) Opening of New Sub-Heads opened during the year 2008-2009.

It is certified that approval of Secretary Expenditure has been obtained where augmentation of budget provision exceed Rs.5.00 Crores.

- (iv) It is certified that the “All savings/excess included in the Appropriation Accounts are covered by the valid re-appropriation/surrender orders issued by the competent authority under delegated powers and no re-appropriations are made subsequently to cover the actual expenditure”. (*Copy enclosed*)
- (v) It is confirmed that the Stage- II has been vetted from the Grant Controller Authority.
- (vi) There is no fund Account which is eligible for inclusion in the Union Govt. Appropriation Accounts 2008-09.
- (vii) “All the expenditure incurred during 08-09 relevant to grant No. 88 has been included in the Appropriation Accounts for that year and no amount pertaining to it has been left unadjusted under any suspense head for want of paid vouchers etc.”
- (viii) Certified that action has been initiated for preparation of Explanatory note for savings of Rs. crores in Revenue Voted portion of the Grant.

(A.S.Chauhan)
Chief Controller of Accounts

Checklist for submission of Headwise Appropriation Accounts (Stage III)

1. Explanatory notes for savings/excess furnished to audit. - Not Required
2. Audit observations on Stage II/ No Comments issued by Audit is enclosed.
3. Para-wise replies to Audit observations on Stage II is enclosed.
4. Para-wise replies to O/o CGA's observations on Stage II is enclosed.
5. Expenditure figures as appearing in SCT of the Agent Ministry/Functional Ministry have been incorporated in the Stage III of the account after confirmation and communication to the functional Ministry.

**Sr. Accounts Officer
Principal Accounts Office**

RECONCILIATION STATEMENT
GRANT No.88 - MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

Head	Head wise Appropriation Accounts	Figures as per SCT	Diff.	Remarks
1	2	3	4	5

(In thousands of rupees)

Revenue Section:

Major Head "2251"-

Secretariat- Social Services:

2251.00.090-Secretariat:

2251.00.090.02-Ministry of Social
Justice and Empowerment

18,53,01

18,43,91

910

M/o UD

Total Major Head "2251"

18,53,01

18,43,91

910

Major Head "2013"-Council of Ministers:

2013.00.105-Discretionary Grant by
Ministers:

2013.00.105.04-Ministry of Social Justice
and Empowerment

5,68

5,68

Total Major Head "2013"

5,68

5,68

Major Head "2225"-Welfare of Scheduled
Castes, Scheduled Tribes
and Other Backward
Classes:

2225.01-Welfare of Scheduled Castes:

2225.01.277-Education:

2225.01.277.02-Boys Hostels

2,47,48

2,47,48

2225.01.277.04-Coaching and Allied Schemes
(Pre-Examination Training)

..

..

2225.01.277.09-Post-Matric
Scholarships

..

..

2225.01.277.11-Pre-Matric
Scholarship

..

..

2225.01.277.14-Girls Hostels

2,62

2,62

1	2	3	4	5
2225.01.277.17-Rajiv Gandhi National Fellowship for Schedule Castes	87,94,00	87,94,00		
2225.01.277.18-Top Class Educations for Scheduled Castes	4,95,47	4,95,47		
Total 2225.01.277	95,39,57	95,39,57		
2225.01.793-Special Central Assistance to Scheduled Castes Sub Plan:				
2225.01.793.02-Chandigarh	25,00	25,00		
Total 2225.01.793	25,00	25,00		
2225.01.800-Other Expenditure:				
2225.01.800.07-Assiatance to Voluntary Organisations for Scheduled Castes	21,49,71	21,49,71		
2225.01.800.08-Supporting Project of All India or Inter-State Nature of Scheduled Castes (Research and Training)	21,20	21,20		
2225.01.800.26-Strengthening of Machinery for Enforcement of Protection of Civil Rights Act,1955 and Prevention of Atrocities Act,1989	7,94	5,65	2,29	Daman & Diu
2225.01.800.27-Self Employment Scheme of Liberation and Rehabilitation of Scavengers	100,00,00	100,00,00		

1		2	3	4	5
2225.01.800.28-Babu Jagjivan Ram National Foundation		53,00,00	53,00,00		
Total	2225.01.800	174,78,85	174,76,56	2,29	Daman & Diu
2225.01.911-Deduct recoveries of over payment			-64,34	+64,34	
-					
2225.03-Welfare of Backward Classes:					
2225.03.001-Direction and Administration:					
2225.03.001.01-National Commission for Backward Classes		2,29,00	2,29,00		
2225.03.001.02-National Commission for Economically Backward Classes		69,48	69,48		
Total	2225.03.001	2,98,48	2,98,48		
2225.03.277-Education:					
2225.03.277.05-Boys and Girls Hostels		..	..
2225.03.277.06-Post-Matric Scholarship		..	..
Total	2225.03.277	..	..
2225.03.800-Other Expenditure:					
2225.03.800.02-Assistance to Voluntary Organisations for Backward Classes		2,82,99	2,82,99		
2225.80.001.09-National Commission to 2225.80-General:					
2225.80.001-Direction and Administration:					
2225.80.001.01-National Commission for Scheduled Castes		8,98,54	7,09,09	1,89,45	CBDT 4757 M/o UD 561 CBEC 2858 Surface T.10769

1	2	3	4	5
2225.80.001.07-National Commission for Safai Karamcharis	1,74,57	1,74,57		
2225.80.001.08-National Commission for De-notified, Nomadic and Semi-Nomadic Tribes	44,26	44,26		
2225.80.001.09 – National Commission to Examine the Issue of Sub-Categorization of Scheduled Castes in Andhra Pradesh	14,18	14,18		
Total	2225.80.001	11,31,55	9,42,10	1,89,45
				CBDT 4757
				M/o UD 561
				CBEC 2858
				Surface T. 10769
2225.80.102-Aid to Voluntary Organizations:				
2225.80.102.01-Grants to Non-Government Institutions for running Pre-Examination Training Centers	4,00,00	4,00,00		
2225.80.800-Other Expenditure:				
2225.80.800.05-Centenary Celebration of Baba Sahib Dr.B.R.Ambedkar	1,00,00	1,00,00		
2225.80.800.09-Scholarship to Student of Scheduled Castes and Other Categories for Studies Abroad	3,88,71	5,99	3,82,72	M/o Ext.Aff.
Total	2225.80.800	4,88,71	1,05,99	3,82,72
				M/o Ext.Aff.
Total Major Head “2225”	296,45,15	290,06,35	6,38,80	
Major Head “2235”-Social Security and Welfare:				
2235.02-Social Welfare:				
2235.02.001-Direction and Administration:				
2235.02.001.06-Office of Chief Commissioner for Handicapped	1,59,11	1,56,73	238	M/o I&B

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2235.02.101-Welfare of Handicapped:

2235.02.101.01- Expansion and Improvement
of National Institutes for the
Blind, Deaf, Mentally Retarded
and the Orthopaedically
Handicapped.

81,32,00 81,32,00

2235.02.101.10-Other Schemes

143,47,17 140,97,20 24997 M/o I&B

Total 2235.02.101 224,79,17 222,29,20 24997 M/o I&B

2235.02.105-Prohibition:

2235.02.105.01-Education Work for
Prohibition

20,82,89 20,82,89

2235.02.106-Correctional Service:

2235.02.106.04-National Institute of Social
Defence

6,83,00 6,83,00

2235.02.107-Assistance to Voluntary
Organisations:

2235.02.107.04-Assistance to Voluntary
Organisations for Providing
Social Defence Services

3,10,54 3,10,54

2235.02.107.05-Assistance to Voluntary
Organisations for Programmes
Relating to Aged

17,71,58 17,71,58

2235.02.107.07-Assistance to Voluntary
Organisations/Panchayati Raj
Institution for
Construction of Old
Aged Homes etc.

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Total 2235.02.107 20,82,12 20,82,12

2235.02.200-Other Programmes:

2235.02.200.01-Grants-in-aid for Research
Studies and Research

Publications 17,78 17,78

-6-

1	2	3	4	5
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2235.02.200.02-Handling, Clearance of Duty-free Consignment under Bilateral Agreements	4,39,00	4,39,00		
2235.02.200.03-Information and Mass Education Cell	8,54,12	1,77,77	67635	M/o I & B

Total	2235.02.200	13,10,90	6,34,55	67635 M/o I&B
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2235.02.911-Deduct recoveries on account of over payments		-54,26	+54,26	
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Total Major Head "2235"	287,97,19	278,14,23	98296	
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Major Head "3601"-Grants-in-aid to State Governments:				
3601.03-Grants for Central Plan Schemes:				
3601.03.341-Welfare of Scheduled Castes: Special Central Assistance for Scheduled Castes Component Plan				
3601.03.341.01-Schemes under Special Central Assistance for Scheduled Castes Sub Plan	601,34,12	601,34,12		

3601.03.359-Social Welfare – Welfare of Handicapped				
3601.03.359.03-Scheme for Implementation of Persons with Disabilities Act, 1995	1,04,50	1,04,50		

3601.03.359.04 – Financial Assistance to
Women with Disability
to look after their Children
after Birth

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1	2	3	4	5
3601.03.376-Welfare of Scheduled Castes-Education:				
3601.03.376.02-Upgradation of Merit of Scheduled Castes and Scheduled Tribes Students Through Extra Coaching				
	1,75,08	1,75,08		
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3601.04-Grants for Centrally Sponsored Plan Schemes:				
3601.04.341-Welfare of Scheduled Castes-Education:				
3601.04.341.01-Boys Hostels				
	23,25,79	23,25,79		
3601.04.341.03-Machinery for Implementation of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989				
	42,46,22	42,46,22		
3601.04.341.04-Coaching and Allied Schemes				
	..			
3601.04.341.06-Girls Hostels				
	58,49,91	58,49,91		
3601.04.341.07-Post-Matric Scholarship Scheme				
	645,49,49	645,49,49		
3601.04.341.08-Pre-Matric Scholarship Scheme				
	59,24,31	59,24,31		
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Total	3601.04.341	828,95,72	828,95,72	
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3601.04.377-Welfare of Backward Classes-Education:				
3601.04.377.02-Boys and Girls Hostels				
	34,30,46	34,30,46		
3601.04.377.03-Post-Matric Scholarship				
	179,20,96	179,20,96		
3601.04.377.04-Pre-Matric Scholarship				
	32,16,94	32,16,94		
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Total	3601.04.377	245,68,36	245,68,36	
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Total Major Head "3601"				
	1678,77,78	1678,77,78		
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Major Head “ 3602”-Grants-in-aid to Union
Territory Governments:

3602.03-Grants for Central Plan Schemes:

3602.03.341-Welfare of Scheduled Castes-

Special Central Assistance for
Scheduled Castes Component Plan

3602.03.341.01-Schemes under Special

Central Assistance to
Scheduled Castes

Sub-Plan

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3602.04-Grants for Centrally Sponsored
Plan Schemes:

3602.04.341-Welfare of Scheduled

Castes-Education:

3602.04.341.03-Other Schemes

52,24

52,24

3602.04.341.04-Girls Hostels

..

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3602.04.377-Welfare of Backward
Classes-Education:

3602.04.377.01-Boys and Girls Hostels

24,20

24,20

3602.04.377.02-Post-Matric Scholarship

41,39

41,39

Total 3602.04.377

65,59

65,59

Total Major Head “3602”

1,17,83

1,17,83

Other Grants:-

Grant No.34

Major Head 2049

9

-9

Grant No.39

Major Head 2071

1,88,41

-1,88,41

Major Head 2235

1,80

- 1,80

Charged

9

-9

Voted

2282,96,64 2268,55,99 14,40,65

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1	2	3	4	5
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Capital Section:

Major Head "4225"-Capital Outlay on
Welfare of Scheduled
Castes, Scheduled Tribes
and Other Backward Classes:

4225.80-General:

4225.80.190-Investment in Public Sector
and Other Undertakings:

4225.80.190.07-Scheduled Castes

Development Corporation	19,00,00	19,00,00
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4225.80.190.16-National Finance

Development Corporation for Weaker Sections	111,00,00	111,00,00
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Total 4225.80.190	130,00,00	130,00,00
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Total Major Head "4225"	130,00,00	130,00,00
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Major Head "4235 – Capital Outlay on
Social Security and
Welfare:

4235.02-Social Welfare:

4235.02.190-Investment in Public Sector
and Other Undertakings:

4235.02.190.02-National Handicapped

Finance and Development Corporation	18,00,00	18,00,00
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Total Major Head "4235"	18,00,00	18,00,00
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Major Head "4552"

Capital outlay on
North Eastern Areas:

4552.00.108- General : (Capital Outlay on Welfare of SCs, STs and Other
Backward Classes)-Investment in Public Sector and Other Undertakings

4552.00.108.01-Scheduled Castes

Development Corporation
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1	2	3	4	5
4552.00.108.02-National Finance and Development Corporation for Weaker Sections		
Total 4552.00.108	..	..
_ Other Grants:-				
Grant No.36 Major Head 7610	..	5,34	-5,34	
Total Capital Section	148,00,00	148,05,34	- 5,34	

(A. N. Bokshi)
Chief Controller of Accounts
Ministry of Social Justice & Empowerment
New Delhi

