

HEADWISE APPROPRIATION ACCOUNTS FOR 2007-2008
GRANT No.87 - MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

Head	Total grant	Actual expenditure	Excess + Saving
1	2	3	4
(In thousands of rupees)			
Revenue Section:			
Major Head "2251"-			
Secretariat- Social Services:			
2251.00.090-Secretariat:			
2251.00.090.02-Ministry of Social Justice and Empowerment			
O.	14,36,00}		
R.	-64,35}	13,71,65	13,66,86
			- 4,79
Major Head "2013"-Council of Ministers:			
2013.00.105-Discretionary Grant by Ministers:			
	2013.00.105.04-Ministry of Social Justice and Empowerment	6,00	5,97
			- 3
Major Head "2225"-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes:			
2225.01-Welfare of Scheduled Castes:			
2225.01.277-Education:			
2225.01.277.02-Boys Hostels			
O.	6,00,00}		
R.	-71,00}	5,29,00	5,29,00
			..
Col 1:- Saving was due to non-receipt of complete proposals from Universities for construction of Hostels.			
	2225.01.277.04-Coaching and Allied Schemes	8,00	..
			- 8,00
2225.01.277.09-Post-Matric Scholarships			
O.	50,00}		
R.	-49,67}	33	..
			- 33
2225.01.277.11-Pre- Matric Scholarship			
O.	5,00}		
R.	-5,00}	..	..

1	2	3	4
2225.01.277.14-Girls Hostels			
O. 8,00,00}			
R. -5,99,00}	2,01,00	2,01,00	..
Col 1:- Saving was due to non-receipt of adequate proposals from Universities.			
2225.01.277.17-Rajiv Gandhi National Fellowship for Scheduled Castes			
O. 88,00,00}			
R. -9,65,00}	78,35,00	78,35,00	..
Col 1:- Saving was due to the expenditure as per the actual requirements of the UGCs.			
2225.01.277.18-Top Class Educations for Scheduled Castes			
O. 16,00,00}			
R. -13,80,00}	2,20,00	2,17,18	- 2,82
Col 1&4:- Saving was due to non-receipt of adequate proposals, Scheme being new one.			
2225.01.793-Special Central Assistance to Scheduled Castes Sub Plan:			
2225.01.793.02-Chandigarh			
	25,00	..	- 25,00
2225.01.800-Other Expenditure:			
2225.01.800.07-Assiatance to Voluntary Organisations for Scheduled Castes			
O. 33,60,00}			
R. -2,50,93}	31,09,07	30,99,78	- 9,29
Col 1&4:- Saving was due to non-receipt of sufficient recommendation/inspection reports from the State Governments.			
2225.01.800.08-Supporting Project of All India or Inter-State nature of Scheduled Castes (Research and Training)			
O. 50,00}			
R. -19,00}	31,00	30,07	- 93

1	2	3	4
2225.01.800.26-Strengthening of Machinery for Enforcement of Protection of Civil Rights Act,1955 and Prevention of Atrocities Act,1989			
O. 60,00}			
R. 40,00}	1,00,00	98,22	- 1,78
2225.01.800.27-Self Employment Scheme of Liberation and Rehabilitation of Scavengers			
O. 50,00,00}			
R. -25,00,00}	25,00,00	25,00,00	..
Col 1:- Saving was due to non-receipt of proposals complete in all respect.			
2225.01.800.28-Babu Jagjivan Ram National Foundation			
S. 83,00}			
R. 17,00}	1,00,00	1,00,00	..
2225.03-Welfare of Backward Classes:			
2225.03.001-Direction and Administration:			
2225.03.001.01-National Commission for Backward Classes			
O. 1,45,00}			
R. -3,00}	1,42,00	1,34,25	- 7,75
2225.03.001.02-National Commission for Economically Backward Classes			
O. 1,00,00}			
R. -37,45}	62,55	55,37	- 7,18
2225.03.277-Education:			
2225.03.277.05-Boys and Girls Hostels			
O. 50,00}			
R. -50,00}	..	..	..

1	2	3	4
2225.03.277.06-Post Matric Scholarship			
O. 50,00}			
R. -50,00}	..	..	..
2225.03.800-Other Expenditure:			
2225.03.800.02-Assistance to Voluntary Organisations for Backward Classes			
O. 3,00,00}			
R. 67,98}	3,67,98	3,58,98	- 9,00
Col 1:- Excess was due to reimbursement of Grants in aid to Voluntary Organisations located in North Eastern Region and Sikkim.			
2225.80-General:			
2225.80.001-Direction and Administration:			
2225.80.001.01-National Commission for Scheduled Castes			
O. 6,58,00}			
R. -1,20}	6,56,80	6,45,34	-11,46
Col 1&4:- Saving was due to non-receipt of proposals complete in all respect.			
2225.80.001.07-National Commission for Safai Karamcharis			
O. 1,87,00}			
R. -63,17}	1,23,83	1,18,45	- 5,38
Col 1&4:- Saving was due to non-filling of some posts and economy measures.			
2225.80.001.08-National Commission for De-notified, Nomadic and Semi-Nomadic Tribes			
O. 1,00}			
R. 1,52,00}	1,53,00	1,30,73	- 22,27
Col 1:- Excess was due to extension of the tenure of the Commission.			
2225.80.001.09-National Commission to Examine the Issue of Sub-Categorization of Scheduled Castes in Andhra Pradesh			
O. 90,00}			
R. -26,96}	63,04	58,75	- 4,29

1	2	3	4
2225.80.102-Aid to Voluntary Organizations:			
2225.80.102.01-Grants to Non-Government Institutions for running Pre-Examination Training Centers			
	3,92,00	3,91,45	- 55
2225.80.800-Other Expenditure:			
2225.80.800.05-Centenary Celebration of Baba Saheb Dr.B.R.Ambedkar			
	1,00,00	1,00,00	..
2225.80.800.09-Scholarship to student of Scheduled Castes and Other Categories for studies abroad			
	2,75,63	2,89,25	+ 13,62
O.	4,00,00}		
R.	-1,24,37}		
Col 1:- Saving was due to non-receipt of sufficient reimbursement claims from Ministry of External Affairs.			
Total Major Head "2225"			
O.	228,31,00}		
S.	83,00}		
R.	-59,18,77}	169,95,23	168,92,82
			-1,02,41

Major Head "2235"-Social Security and Welfare:

2235.02-Social Welfare:

2235.02.001-Direction and Administration:

2235.02.001.06-Office of Chief Commissioner for Handicapped

O. 1,40,00}

R. -800}

1,32,00

1,22,39

- 9,61

2235.02.101-Welfare of Handicapped:

2235.02.101.01- Expansion and improvement of National Institute for the Blind, Deaf, Mentally Retarded and the Orthopaedically Handicapped.

O. 72,85,00}

R. -2,06,02}

70,78,98

70,79,43

45

Col 1:- Saving was due to non-taking up of some activities by the Institutes.

1	2	3	4
2235.02.101.10-Other Schemes			
O. 142,70,00}			
S. 1,00}			
R. -4,24,71}	138,46,29	135,72,11	- 2,74,18
Col 1:- Saving was due to non-receipt of complete proposals from the implementing agencies.			
Col 4:- Saving was due to late receipt of proposals from the State Government along with recommendation for IInd installment for 2007-08 and late receipt of incomplete proposals from various Universities for providing barrier free facilities to students with disabilities.			
2235.02.105-Prohibition:			
2235.02.105.01-Education work for Prohibition			
O. 29,60,00}			
R. -3,49,00}	26,11,00	26,11,09	+ 9
Col 1:- Saving was due to non-receipt of sufficient recommendations from State Governments.			
2235.02.106-Correctional Services:			
2235.02.106.04-National Institute of Social Defence			
O. 6,15,00}			
R. -2,05,00}	4,10,00	4,10,00	..
Col 1:- Saving was due to delay in commencement of the Training Programmes owing to non indication of actual dates by some of the State Governments/UT Administrations.			
2235.02.107-Assistance to Voluntary Organisations:			
2235.02.107.04-Assistance to Voluntary Organisations for providing Social Defence Services			
O. 5,00,00}			
R. -1,50,78}	3,49,22	3,20,18	- 29,04
Col 1&4:- Saving was due to non-receipt of sufficient proposals from the Voluntary Organisations.			
2235.02.107.05-Assistance to Voluntary Organisations for programmes relating to Aged			
O. 20,00,00}			
R. -3,87,21}	16,12,79	16,12,86	+ 7
Col 1:- Saving was due to non-receipt of complete proposals from the State Governments and non approval of Aganwadi Projects in three States.			
2235.02.107.07-Assistance to Voluntary Organisations for construction of old aged homes etc.			
O. 1,00,00}			
R. -1,00,00}	..	..	..
Col 1:- Entire provision remained unutilised due to non-approval of the scheme.			

	1	2	3	4
2235.02.200-Other Programmes:				
2235.02.200.01-Grants-in-aid for Research Studies and Research Publications				
O.	60,00}			
S.	1,00}			
R.	19,00}	80,00	75,42	- 4,58
2235.02.200.02-Handling, Clearance of Duty-free consignment under bilateral agreements				
O.	4,00,00}			
R.	1,36,00}	5,36,00	5,36,00	..
Col 1:- Excess was due to receipt of more bills.				
2235.02.200.03-Information and Mass Education Cell				
		10,40,00	9,72,02	- 67,98
2235.02.798-International Co-operation:				
2235.02.798.04-Contribution to United Nations Inter-regional Crime and Justice Research Institute				
O.	2,00}	..	..	..
R.	-2,00}			
Total Major Head "2235"				
O.	293,72,00}			
S.	2,00}			
R.	-16,77,72}	276,96,28	273,11,50	- 3,84,78

Major Head "2552"-North Eastern Areas:

2552.00.171-Welfare of Scheduled
Castes-Education:

2552.00.171.01-Boys Hostels

O. 2,00,00}

R. -2,00,00}

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..

..

Col 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilization on Scheme for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

2552.00.171.03-Post Matric Scholarship

O. 14,00,00}

R. -14,00,00}

..

..

..

Col 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilization on Scheme for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

1	2	3	4
2552.00.175-Welfare of Scheduled Castes-Special Central Assistance for Scheduled Castes Sub-Plan			
O. 10,03,00}
R. -10,03,00}			
Col 1:- Entire provision remained unutilized due to re-appropriation of funds to functional heads for utilization of scheme for the benefit of North Eastern Region and Sikkim..			
2552.00.176- Welfare of Scheduled Castes -Other Expenditure:			
2552.00.176.01-Assiatance to Voluntary Organisations for Scheduled Castes			
O. 2,40,00}
R. -2,40,00}			
Col 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilization on Scheme for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.			
2552.00.176.02-Strengthening of Machinery for Enforcement of Protection of Civil Rights Act,1955 and Prevention of Atrocities Act,1989			
O. 1,00,00}
R. -1,00,00}			
Col 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilization on Scheme for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.			
2552.00.178-Welfare of Backward Classes-Other Expenditure:			
2552.00.178.01-Assistance to Voluntary Organisations for Backward Classes			
O. 50,00}
R. -50,00}			
2552.00.179-Social Welfare-Welfare of Handicapped			
2552.00.179.01-National Institute for Visually Handicapped, Dehradun			
O. 50,00}
R. -50,00}			

1	2	3	4
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2552.00.179.03-National Institute
for Mentally Retarded,
Hyderabad

O.	1,00,00}
R.	-1,00,00}			

Col 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilization on Scheme for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

2552.00.179.05-National Institute
for Orthopaedically
Handicapped,Kolkata

O.	50,00}	..	..	..
R.	-50,00}			

2552.00.179.08-Aids and Appliances
for the Handicapped

O.	8,00,00}	..	..	..
R.	-8,00,00}			

Col 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilization on Scheme for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

2552.00.179.11-Scheme for
Implementation for
Persons with Disability
Act,1995

O.	4,30,00}	..	..	..
R.	-4,30,00}			

Col 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilization on Scheme for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

2552.00.179.12-Deendayal Disabled
Rehabilitation Scheme

O.	8,00,00}	..	..	..
R.	-8,00,00}			

Col 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilization on Scheme for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

2552.00.181- Social Welfare-Prohibition:

2552.00.181.01 -Education work for
Prohibition and Drug abuse Prevention

O.	5,40,00}	..	..	..
R.	-5,40,00}			

Col 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilization on Scheme for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

1	2	3	4
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2552.00.182-Social Welfare-Correctional Services:

2552.00.182.02-National Institute of Social
Defence

O.	50,00}	..	..	..
R.	-50,00}			

2552.00.183- Social Welfare –Assistance
to Voluntary Organisations :

2552.00.183.02-Assistance to Voluntary
Organisations for programmes
relating to Aged

O.	2,00,00}	..	..	..
R.	-2,00,00}			

Col 1:- Entire provision remained unutilised due to re-appropriation of part funds to functional heads for utilization on Scheme for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

2552.00.189-Welfare of Backward Classes-
Education

2552.00.189.01-Boys and Girls Hostels

O.	2,50,00}	..	..	..
R..	-2,50,00}			

Col 1:- Entire provision remained unutilized due to re-appropriation of funds for functional heads for utilization of Scheme for the benefit of North Eastern Region and Sikkim..

2552.00.189.02-Post-Matric Scholarship

O.	9,25,00}	..	..	..
R.	-9,25,00}			

Col 1:- Entire provision remained unutilized due to re-appropriation of funds for functional heads for utilization of Scheme for the benefit of North Eastern Region and Sikkim..

2552.00.189.03-Pre- Matric Scholarship

O.	2,50,00}	..	..	..
R.	-2,50,00}			

Col 1:- Entire provision remained unutilized due to re-appropriation of funds for functional heads for utilization of Scheme for the benefit of North Eastern Region and Sikkim..

Total Major Head “2552”

O.	74,38,00}			
R.	-74,38,00}	..	..	..

1	2	3	4
Major Head "3601"-Grants-in-aid to State Governments:			
3601.03-Grants for Central Plan Schemes:			
3601.03.341-Welfare of Scheduled Castes-Special Central Assistance for Scheduled Castes Component Plan			
3601.03.341.01-Schemes under Special Central Assistance for Scheduled Castes Sub Plan			
O. 458,47,00}			
R. 41,43,00}	499,90,00	499,89,99	-1
.Col 1:- Excess was due to re-appropriation of funds from Major head "2552" to functional heads for utilization on schemes for the benefit of North Eastern Region and Sikkim.			
3601.03.359-Social Welfare – Welfare of Handicapped			
3601.03.359.03-Scheme for Implementation of persons with Disabilities Act, 1995.			
O. 3,00,00}			
R. -1,56,00}	1,44,00	1,43,17	-83
Col 1&4:- Saving was due to non-receipt of adequate proposals from State Governments.			
3601.03.376-Welfare of Scheduled Castes-Education:			
3601.03.376.02-Upgradation of merit of Scheduled Castes and Scheduled Tribes students through extra coaching			
O. 1,00,00}			
R. 19,45}	1,19,45	1,19,45	..
3601.03.376.04-Residential Schools for SC students			
O. 1,00,00)			
R. -1,00,00}	..	..	..
Col 1:- Entire provision remained unutilized due to non-approval of the scheme.			
3601.04-Grants for Centrally Sponsored Plan Schemes:			
3601.04.341-Welfare of Scheduled Castes-Education:			
3601.04.341.01-Boys Hostels			
O. 26,50,00}			
R. 4,99,00}	31,49,00	31,49,00	..
Col 1:- Excess was due to re-appropriation of funds from Major head "2552" to functional heads for utilization on schemes for the benefit of North Eastern Region and Sikkim.			

	1	2	3	4
3601.04.341.03-Machinery for Implementation of Protection of Civil Rights Act, 1955 and Prevention of Atrocities Act, 1989				
O.	37,90,00}			
R.	-33,48}	37,56,52	37,58,44	+ 1,92
3601.04.341.04-Coaching and Allied Schemes				
O.	2,90,00}			
R.	-2,90,00}	..	..	..
Col 1:- Entire provision remained unutilized due to non-receipt of proposals from the State Governments.				
3601.04.341.06-Girls Hostels				
O.	23,50,00}			
R.	4,99,00}	28,49,00	28,49,00	..
Col 1:- Excess was due to change in funding pattern under the scheme.				
3601.04.341.07-Post Matric Scholarship Scheme				
O.	608,50,00}			
S.	200,00,00}			
R.	64,57,90}	873,07,90	873,07,90	..
Col 1:- Excess was due to clearance of pending claims towards various State Governments.				
3601.04.341.08-Pre-Matric Scholarship Scheme				
O.	24,80,00}			
R.	-21,67,06}	3,12,94	3,09,87	-3,07
Col 1&4:- Saving was due to non-receipt of adequate proposals from State Governments.				
3601.04.377-Welfare of Backward Classes-Education:				
3601.04.377.02-Boys and Girls Hostels				
O.	17,80,00}			
R.	2,74,75}	20,54,75	20,54,25	-50
Col 1:- Excess was due to requirement of additional funds from State Governments for construction of Hostel.				
3601.04.377.03-Post-Matric Scholarship				
O.	89,75,00}			
R.	34,57,48}	124,32,48	124,32,47	-1
Col 1:- Excess was due to re-appropriation of funds from Major head "2552" to functional heads for utilization on Schemes for the benefit of North Eastern Region and Sikkim.				

1	2	3	4
3601.04.377.04-Pre- Matric Scholarship			
O. 22,50,00}			
R. 2,50,00}	25,00,00	24,99,63	-37
Col 1:- Excess was due to re-appropriation of funds from Major head "2552" to functional heads for utilization on Schemes for the benefit of North Eastern Region and Sikkim.			
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Total Major Head "3601"			
O. 1317,62,00}			
S. 200,00,00}			
R. 128,54,04}	1646,16,04	1646,13,17	-287
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Major Head " 3602"-Grants-in-aid to Union Territory Governments:			
3602.03-Grants for Central Plan Schemes:			
3602.03.341-Welfare of Scheduled Castes-			
Special Central Assistance for Scheduled Castes Sub Plan			
3602.03.341.01-Schemes under Special Central Assistance for Scheduled Castes Sub-Plan			
	1,25,00	1,25,00	..
3602.04-Grants for Centrally Sponsored Plan Schemes:			
3602.04.341-Welfare of Scheduled Castes-Education:			
3602.04.341.03-Other Schemes			
O. 3,25,00}			
R. -75,00}	2,50,00	2,50,00	..
Col 1:- Saving was due to non-receipt of complete proposals from UTs Administrations.			
3602.04.341.04-Girls Hostels			
O. 50,00}			
R. -50,00}	..	..	..
3602.04.377-Welfare of Backward Classes-Education:			
3602.04.377.01-Boys and Girls Hostels			
O. 20,00}			
R. -20,00}	..	..	..

	1	2	3	4
3602.04.377.02-Post -Matric Scholarship				
O.	50,00}			
R.	34,60}	84,60	84,60	..
<hr/>				
Total Major Head "3602"				
O.	5,70,00}			
R.	-1,10,40}	4,59,60	4,59,60	..

Surrenders or withdrawals
within grant

R.	23,55,20	23,55,20		- 23,55,20
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Total Revenue Section

O.	1934,15,00}			
S.	200,85,00}	2135,00,00	2106,49,92	- 28,50,08

Capital Section:

Major Head"4225"-Capital Outlay on
Welfare of Scheduled
Castes, Scheduled Tribes
and Other Backward Classes:

4225.80-General:

4225.80.190-Investment in Public Sector
and Other Undertakings:

4225.80.190.07-Scheduled Castes
Development Corporation

O.	19,00,00}			
R.	1,00,00}	20,00,00	20,00,00	..

4225.80.190.16-National Finance
Development Corporation
for Weaker Sections

95,00,00	94,65,00	-35,00
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Total Major Head "4225"

O.	114,00,00}			
R.	1,00,00}	115,00,00	114,65,00	-35,00

1	2	3	4
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Major Head "4235" – Capital Outlay on Social Security and Welfare:

4235.02-Social Welfare:

4235.02.190-Investment in Public Sector and Other Undertakings:

4235.02.190.02-National Handicapped Finance and Development Corporation

O. 7,00,00}

R. 3,00,00} 10,00,00 10,00,00 ..

Col 1:- Excess was due to more requirements from State channelizing Agencies.

Major Head "4552"

Capital outlay on North Eastern Areas:

4552.00.108- General : (Capital Outlay on Welfare of SCs, STs and Other Backward Classes,)-Investment in Public Sector and Other Undertakings

4552.00.108.01-Scheduled Castes Development Corporation

O. 1,00,00}

R -1,00,00}

Col 1:- Entire provision remained unutilized due to re-appropriation of funds to functional heads for utilization on Scheme for the benefit of North Eastern Region and Sikkim.

4552.00.108.02-National Finance and Development Corporation for Weaker Sections

O. 3,00,00}

R -3,00,00}

Col 1:- Entire provision remained unutilized due to re-appropriation of funds to functional heads for utilization on Scheme for the benefit of North Eastern Region and Sikkim.

Total Major Head "4552"

O. 4,00,00}

R. -4,00,00}

Surrenders or withdrawals within grant

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Total Capital Section 125,00,00 124,65,00 - 35,00

"Certified to the best of my knowledge and belief tht all expenditure included in the Headwise Appropriation Accounts Union Government (civil) for the year 2007-08 has been sanctioned by the Competent Authority".

(A. S. Chauhan)
Chief Controller of Accounts
Ministry of Social Justice & Empowerment
New Delhi

ANNEXURE-II

GRANT NO. 87- MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT FOR 2007-2008

Details of recoveries adjusted in accounts in reduction of expenditure.

(In thousands of rupees)

Sub-head Revenue Section	Total estimate	Total Estimate	Actuals	Actuals compared with total budget estimates More (+) Less(-)
				(In thousand of rupees)
2251	Secretariat- Social Services:			
2251.00.911	Deduct Recoveries of Over Payments	..	37	+ 37
2235	Social Security and Welfare:			
2235.02	Social Welfare:			
2235.02.911	Deduct Recoveries of Over Payments	..	1,03,48	+ 1,03,48
	Total	..	1,03,85	+ 1,03,85

(A. S. Chauhan)
Chief Controller of Accounts
Ministry of Social Justice & Empowerment

**GRANT NO.87 - MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT
FOR THE YEAR 2007-2008**

- (i) Statement indicating the Nos. and Dates of Re-appropriation and Surrender Orders taken into account while preparing the Grant Statements duly certified that :
1. **RE-APPROPRIATION ORDER** - G. 23011/1/2007-08-Budget dt. 2.4.08 (Plan & Non-Plan).
 2. **SURRENDER ORDER** - G.23011/1/2007-08-Budget dt. 31.3.2008 for Rs.23,55,20(thousands) in Revenue Section only.
 3. The Department has obtained Supplementary Grant for Rs.200,85,00 (thousands) Voted in Revenue Section) during the year.
- (a) The statement is complete in all the re-appropriation and surrender orders issued in respect of particular grant/appropriation during the entire financial year 2007-2008; and
- (b) That all surrenders had been accepted by the Ministry of Finance vide its F.No.2 (36)-B(S)/2007 dt. 31.03.2008
- (ii) Opening of New Sub-Heads opened during the year 2007-08.
- (iii) It is certified that approval of Secretary Expenditure has been obtained where augmentation of budget provision exceed Rs.5.00 Crores.
- (iv) It is certified that the “All savings/excess included in the Appropriation Accounts are covered by the valid re-appropriation/surrender orders issued by the competent authority under delegated powers and no re-appropriations are made subsequently to cover the actual expenditure”.
- (v) There is no Fund Account which is eligible for inclusion in the Union Govt. Appropriation Accounts 2007-08.
- (vi) “All the expenditure incurred during 07-08 relevant to grant no. 87 has been included in the Appropriation accounts for that year and no amount pertaining to it has been left unadjusted under any suspense head for want of paid vouchers etc.”

(A.S.Chauhan)
Chief Controller of Accounts
Ministry of Social Justice & Empowerment

Grant No. 87- Ministry of Social Justice and Empowerment.

Annexure-III
(Refers to Para 6 of O.M.)

STATEMENT SHOWING RECONCILIATION OF APPROPRIATION ACCOUNTS FIGURES WITH THE STATEMENT OF CENTRAL TRANSACTION (FINANCE ACCOUNTS) FIGURES FOR THE YEAR 2007-2008

	TOTAL REVENUE		TOTAL CAPITAL	
	CHARGED	VOTED	CHARGED	VOTED
(In thousands of rupees)				
1.Amount of actual expenditure shown in the Headwise Appropriation Accounts of Grant/ Appropriation (vide Annexure 1).	..	21,06,49,92	..	124,65,00
2. Deduct – Amount of recoveries adjusted in accounts in reduction of expenditure (vide Annexure II).	..	1,03,85	..	..
3. Deduct – Amount adjusted in the Statements of Central Transactions of other Accounting Circles but included in the Headwise Appropriation Accounts (as per details appended indicating name of the accounting uthorization,the amount , sub-heads affected etc., and reason for inclusion).	..	8,46,88	..	..
4. (a) Add – Amounts adjusted in the Statements of Central Transactions as agent Ministry/Deptt. for inclusion in the Headwise Appropriation Accounts of functional Ministries/Deptt.(as per details appended indicating the number and name of Grant of functional Ministries/Depts.in which the amounts will be included sub-heads affected and uthorization issued by the latter).	<u>1,10,23</u>	2,64,00	..	10,69
4. (b) Add -Amounts relating to Other Grants of your Ministry appearing in the SCT	..	..	..	..
5.Net expenditure (1-(2+3)+4) (SCT FIGURES)#	<u>1,10,23</u>	2099,63,19	..	124,75,69

1.Certified that Rs.2224,38,88 (Voted) (In thousands of Rupees) and Rs.1,10,23 (Charged) (In thousands of Rupees) shown in SI.No.5 above agrees with the expenditure figures shown in the Statement of Central Transactions for the year 2007-2008 furnished to the Controller General of Accounts separately.

2.Certified that the figures of expenditure included in the Appropriation Accounts (Grant No.87-Ministry of Social Justice & Empowerment) stand reconciled and accepted by the Head of Department/Ministry.

(A.S. Chauhan)
Chief Controller of Accounts

STATEMENT OF AMOUNT ADJUSTED IN SCT OF OTHER ACCOUNTS OFFICES BUT INCLUDED
IN THE HEADWISE APPROPRIATION ACCOUNTS IN RESPECT OF GRANT NO. 87 - MINISTRY
OF SOCIAL JUSTICE & EMPOWERMENT FOR 2007-2008

Major Head	Sub-Head	Amount (In thousands of rupees)	
2251	2251.00.090.02	43,56	Ministry of UD
2225	2225.80.001.01	6	Ministry of UD
2225	2225.80.001.09	1,18	Ministry of I&B
2225	2225.80.800.09	2,13,62	Ministry of EA
2235	2235.02.200.03	4,56,68	Ministry of I&B
2225	2225.80.001.01	80,28	Ministry of Surface & Transport
2225	2225.80.001.01	16,82	CBEC
2225	2225.80.001.01	32,51	CBDT
2225	2225.01.800.26	2,17	Daman & Diu
	Total	8,46,88	

(A.S. Chauhan)
Chief Controller of Accounts

**STATEMENT SHOWING MAJOR HEAD WISE / GRANT WISE TOTALS
OF CONSOLIDATED FUND OF INDIA (DISBURSEMENT)
FOR THE YEAR 2007-2008
MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

(In thousands of Rupees)

Grant No.	Major Head	Amount	
		Charged	Voted
Revenue :			
087	2251		13,22,93
087	2013		5,97
087	2225		165,46,18
087	2235		267,51,34
087	3601		1646,13,17
087	3602		4,59,60
Total – Revenue (1)			2096,99,19
Capital :			
087	4225		114,65,00
087	4235		10,00,00
087	4552		..
Total – Capital (2)			124,65,00
Total (1 + 2)			2221,64,19
Other Grants (Other Ministries)			
Revenue :			
034	2049	1,10,23	..
039	2235	..	60
039	2071	..	1,44,99
046	2210	..	1,18,41
Total – Revenue (1)			2,64,00
Capital :			
036	7610	..	10,69
Total – Capital (2)			10,69
Total (1 + 2)			1,10,23
Grand Total			2224,38,88

(A.S. Chauhan)
Chief Controller of Accounts

RECONCILIATION STATEMENT 2007-08
Grant No. 87- Ministry of Social Justice & Empowerment

Head	Figures as per		Diff.	Remarks will appear in
	Head wise App. Accounts	SCT		
(In thousand of Rupees)				
Revenue Section:				
Major Head "2251"-				
Secretariat- Social Services:				
2251.00.090-Secretariat:				
2251.00.090.02-Ministry of Social Justice and Empowerment	13,66,86	13,23,30	43,56	M/o UD

2251.00.911- Deduct Recoveries of Over Payments	..	- 37	37	

Total Major Head "2251"	13,66,86	13,22,93	43,93	
=====				
Major Head "2013"-Council of Ministers:				
2013.00.105-Discretionary Grant by Ministers:				
2013.00.105.04-Ministry of Social Justice and Empowerment	5,97	5,97	..	

Total Major Head "2013"	5,97	5,97	..	
=====				
Major Head "2225"-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes:				
2225.01-Welfare of Scheduled Castes:				
2225.01.277-Education:				
2225.01.277.02-Boys Hostels	5,29,00	5,29,00		
.				
2225.01.277.04-Coaching and Allied Schemes	..	..	..
.				
2225.01.277.09-Post-Matric Scholarships	..	..	..
.				
2225.01.277.11-Pre- Matric Scholarship	..	..	..

2225.01.277.14-Girls Hostels	2,01,00	2,01,00	..
2225.01.277.17-Rajiv Gandhi National Fellowship for Schedule Castes	78,35,00	78,35,00	..
2225.01.277.18-Top Class Educations for Scheduled Castes	2,17,18	2,17,18	..
Total 2225.01.277	87,82,18	87,82,18	
2225.01.793-Special Central Assistance for Scheduled Castes Sub Plan:			
2225.01.793.02-Chandigarh	..	..	..
2225.01.800-Other Expenditure:			
2225.01.800.07-Assiatance to Voluntary Organisations for Scheduled Castes	30,99,78	30,99,78	..
2225.01.800.08-Supporting Project of All India or Inter-State nature of Scheduled Castes (Research and Training)	30,07	30,07	..
2225.01.800.26-Strengthening of Machinery for Enforcement of Protection of Civil Rights Act,1955 and Prevention of Atrocities Act,1989	98,22	96,05	2,17 (Daman & Div.)
2225.01.800.27-Self Employment Scheme of Liberation and Rehabilitation of Scavengers	25,00,00	25,00,00	..
2225.01.800.28-Babu Jagjivan Ram National Foundation	1,00,00	1,00,00	..
Total 2225.01.800	58,28,07	58,25,90	2,17 (Daman & Div.)

2225.03-Welfare of Backward Classes:

2225.03.001-Direction and Administration:

2225.03.001.01-National Commission for Backward Classes	1,34,25	1,34,25	..
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2225.03.001.02-National Commission for Economically Backward Classes	55,37	55,37	..
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Total 2225.03.001	1,89,62	1,89,62	..
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2225.03.277-Education:

2225.03.277.05-Boys and Girls Hostels
---------------------------------------	----	----	----

2225.03.277.06-Post Matric Scholarship
--	----	----	----

2225.03.800-Other Expenditure:

2225.03.800.02-Assistance to Voluntary Organisations for Backward Classes	3,58,98	3,58,98	..
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Total 2225.03.800	3 58,98	3,58,98	..
--------------------------	----------------	----------------	-----------

2225.80-General:

2225.80.001-Direction and Administration:

2225.80.001.01-National Commission for Scheduled Castes	6,45,34	5,15,67	8028 M/o Surface & Transport 6 M/o UD 1682 CBEC 3251 CBDT
---	---------	---------	--

2225.80.001.07-National Commission for Safai Karamcharis	1,18,45	1,18,45	..
--	---------	---------	----

2225.80.001.08-National Commission for De-notified, Nomadic and Semi-Nomadic Tribes	1,30,73	1,30,73	..
---	---------	---------	----

2225.80.001.09-National Commission to Examine the Issue of Sub-Categorization of Scheduled Castes in Andhra Pradesh	58,75	57,57	118 M/o I&B
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Total 2225.80.001	9,53,27	8,22,42	130,85
--------------------------	----------------	----------------	---------------

2225.80.102-Aid to Voluntary Organizations:				
2225.80.102.01-Grants to Non-Government Institutions for running Pre-Examination Training Centers	3,91,45	3,91,45	..	
Total 2225.80.102	3,91,45	3,91,45	..	
2225.80.800-Other Expenditure:				
2225.80.800.05-Centenary Celebration of Baba Saheb Dr.B.R.Ambedkar	1,00,00	1,00,00	..	
2225.80.800.09-Scholarship to student of Scheduled Castes and Other Categories for Studies Abroad	2,89,25	75,63	2,13,62	M/o EA
Total 2225.80.800	3,89,25	1,75,63	2,13,62	M/o EA
Total Major Head "2225"	168,92,82	165,46,18	3,46,64	
=====				
Major Head "2235"-Social Security and Welfare:				
2235.02-Social Welfare:				
2235.02.001-Direction and Administration:				
2235.02.001.06-Office of Chief Commissioner for Handicapped	1,22,39	1,22,39	..	
Total 2235.02.001	1,22,39	1,22,39	..	
2235.02.101-Welfare of Handicapped:				
2235.02.101.01- Expansion and improvement of National Institute for the Blind, Deaf, Mentally Retarded and the Orthopaedically Handicapped.	70,79,43	70,79,43	..	
2235.02.101.10-Other Schemes	135,72,11	135,72,11	..	
Total 2235.02.101	2,06,51,54	2,06,51,54	..	
2235.02.105-Prohibition:				
2235.02.105.01-Education work for Prohibition	26,11,09	26,11,09	..	
Total 2235.02.105	26,11,09	26,11,09	..	

2235.02.106-Correctional Services:				
2235.02.106.04-National Institute of Social Defence	4,10,00	4,10,00	..	
Total 2235.02.106	4,10,00	4,10,00	..	
2235.02.107-Assistance to Voluntary Organisations:				
2235.02.107.04-Assistance to Voluntary Organisations for providing Social Defence Services	3,20,18	3,20,18	..	
2235.02.107.05-Assistance to Voluntary Organisations for programmes relating to Aged	16,12,86	16,12,86	..	
2235.02.107.07-Assistance to Voluntary Organisations for construction of old aged homes etc.	..	..	..
Total 2235.02.107	19,33,04	19,33,04	..	
2235.02.200-Other Programmes:				
2235.02.200.01-Grants-in-aid for Research Studies and Research Publications	75,42	75,42	..	
2235.02.200.02-Handling, Clearance of Duty-free consignment under bilateral agreements	5,36,00	5,36,00	..	
2235.02.200.03-Information and Mass Education Cell	9,72,02	5,15,34	4,56,68 M/o I&B	
Total 2235.02.200	15,83,44	11,26,76	4,56,68 M/o I&B	
2235.02.798-International Co-operation:				
2235.02.798.04-Contribution to United Nations Inter-regional Crime and Justice Research Institute	..	..	..
2235.02.911- Deduct Recoveries of Over Payments	..	-10,348	10,348	
Total Major Head "2235"	273,11,50	267,51,34	5,60,16	

Major Head "3601"-Grants-in-aid to

State Governments:

3601.03-Grants for Central Plan Schemes:

3601.03.341-Welfare of Scheduled

Castes-Special Central

Assistance for Scheduled

Castes Component Plan

3601.03.341.01-Schemes under Special

Central Assistance for

Scheduled Castes Sub Plan

499,89,99

499,89,99

..

Total 3601.03.341

499,89,99

499,89,99

..

3601.03.359-Social Welfare – Welfare of

Handicapped

3601.03.359.03-Scheme for Implementation

of persons with Disabilities

Act, 1995.

1,43,17

1,43,17

..

Total 3601.03.359

1,43,17

1,43,17

..

3601.03.376-Welfare of Scheduled Castes-Education:

3601.03.376.02-Upgradation of merit of

Scheduled Castes and Scheduled

Tribes students through extra

coaching

1,19,45

1,19,45

..

3601.03.376.04-Residential Schools for

SC students

..

..

..

Total 3601.03.376

1,19,45

1,19,45

..

3601.04-Grants for Centrally Sponsored

Plan Schemes:

3601.04.341-Welfare of Scheduled

Castes-Education:

3601.04.341.01-Boys Hostels

31,49,00

31,49,00

..

3601.04.341.03-Machinery of Implementation

of Protection of Civil Rights

Act, 1955 and Prevention of

Atrocities Act, 1989

37,58,44

37,58,44

..

3601.04.341.04-Coaching and Allied

Schemes

..

..

..

3601.04.341.06-Girls Hostels

28,49,00

28,49,00

..

3601.04.341.07-Post Matric Scholarship

Scheme

873,07,90

873,07,90

..

3601.04.341.08-Pre-Matric Scholarship

Scheme

3,09,87

3,09,87

..

Total 3601.04.341

9,73,74,21

9,73,74,21

..

3601.04.377-Welfare of Backward Classes-Education:			
3601.04.377.02-Boys and Girls Hostels	20,54,25	20,54,25	..
3601.04.377.03-Post-Matric Scholarship	124,32,47	124,32,47	..
3601.04.377.04-Pre- Matric Scholarship	24,99,63	24,99,63	..
Total 3601.04.377	169,86,35	169,86,35	..

Total Major Head "3601" **1646,13,17** **1646,13,17** **..**

Major Head " 3602"-Grants-in-aid to Union Territory Governments:			
3602.03-Grants for Central Plan Schemes:			
3602.03.341-Welfare of Scheduled Castes- Special Central Assistance for Scheduled Castes Sub Plan			
3602.03.341.01-Schemes under Special Central Assistance for Scheduled Castes Sub-Plan	1,25,00	1,25,00	..
Total 3602.03.341	1,25,00	1,25,00	..

3602.04-Grants for Centrally Sponsored Plan Schemes:			
3602.04.341-Welfare of Scheduled Castes-Education:			
3602.04.341.03-Other Schemes	2,50,00	2,50,00	..
3602.04.341.04-Girls Hostels	..	..	..
Total 3602.04.341	2,50,00	2,50,00	..

3602.04.377-Welfare of Backward Classes-Education:			
3602.04.377.01-Boys and Girls Hostels	..	..	..
3602.04.377.02-Post -Matric Scholarship	84,60	84,60	..
Total 3602.04.377	84,60	84,60	..

Total Major Head "3602" **4,59,60** **4,59,60** **..**

Major Head "4552"

Capital outlay on

North Eastern Areas:

4552.00.108- General : (Capital Outlay on Welfare of SCs, STs and Other
Backward Classes,)-Investment in Public Sector and Other Undertakings

4552.00.108.01-Scheduled Castes
Development Corporation

..

4552.00.108.02-National Finance and
Development Corporation
for Weaker Sections ..

Other Grants:

Gr. No. 36 Major Head "7610" 10,69 - 10,69

Total Capital 124,65,00 124,75,69 - 10,69

(A. S. Chauhan)
Chief Controller of Accounts
Ministry of Social Justice & Empowerment
New Delhi

GRANT NO.87 – MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT

		Total Grant	Actual Expenditure (In thousands of rupees)	Saving-
Revenue:				
Voted-				
Original	1934,15,00	2135,00,00	2106,49,92	-28,50,08
Supplementary	200,85,00			
Amount surrendered during the year				23,55,20
Capital:				
Voted-				
		125,00,00	124,65,00	-35,00
Amount surrendered during the year				Nil

Notes and comments

I. In the revenue section of the grant, the overall savings (Rs. 2981.86 lakhs) constituted 15 percent of the supplementary grant of Rs. 20085.00 lakhs obtained in August, 2007, November, 2007 and March, 2008 and 1 percent of the total sanctioned provision.

Savings/Excess occurred under the following major heads:-

		(In lakhs of rupees)		
Head				
Major Head "2225"				
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
O.	22831.00			
S.	83.00	16995.23	16761.04	-234.19
R.	-5918.77			
Major Head "2235"				
Social Security and Welfare				
O.	29372.00			
S.	2.00	27696.28	27311.50	-384.78
R.	-1677.72			
Major Head "2552"				
North Eastern Areas				
O.	7438.00			
R.	-7438.00	..	..	..

	Total grant	Actual expenditure (in lakhs of rupees)	Saving-
Major Head "3601"			
Grants-in-aid to State Governments			
O. 131762.00			
S. 20000.00	164616.04	164613.17	-2.87
R. 12854.04			

(I) Provision of Rs.8188.00 lakhs remained wholly unutilised under thirty heads; of these Rs.7328.00 lakhs accounted for under the following heads:-

- (A) Major Head "2552"-
- (a) "Welfare of Scheduled Castes – Education"-
 - (i) "Boys Hostels" – Rs.200.00 lakhs;
 - (ii) "Post Matric Scholarship Scheme" – Rs.1400.00 lakhs;
 - (b) "Welfare of Scheduled Castes – Special Central Assistance to Scheduled Castes Component Sub Plan – Scheme under Special Central Assistance to Scheduled Castes Sub Plan" – Rs.1003.00 lakhs;
 - (c) "Welfare of Scheduled Castes – Other Expenditure – Assistance to Voluntary Organisations for Scheduled Castes" – Rs.240.00 lakhs;
 - (d) "Social Welfare – Welfare of Handicapped" -
 - (i) "Aids and Appliances for the Handicapped" – Rs.800.00 lakhs;
 - (ii) "Scheme for Implementation for Persons with Disability, Act 1995" – Rs. 430.00 lakhs;
 - (iii) "Deendayal Disabled Rehabilitation Scheme" – Rs.800.00 lakhs;
 - (e) "Social Welfare – Prohibition – Education work for Prohibition and Drug Abuse Prevention" – Rs.540.00 lakhs;
 - (f) "Social Welfare – Assistance to Voluntary Organisations – Assistance to Voluntary Organisations for Programmes relating to Aged" – Rs.200.00 lakhs;
 - (g) "Welfare of Backward Class – Education" –
 - (i) "Boys and Girls Hostels" – Rs.250.00 lakhs;
 - (ii) "Post-Matric Scholarship" – Rs.925.00 lakhs; and
 - (iii) "Pre-Matric Scholarship" – Rs.250.00 lakhs.

Provisions under the above twelve heads remained unutilised due to re-appropriation of part funds / funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim and surrender of the balance amount.

(B) Major Head “3601” – “Grants for Centrally Sponsored Plan Schemes – Welfare of Scheduled Castes – Education – Coaching and Allied Schemes” – Rs.290.00 lakhs – due to non-receipt of proposals from State Governments.

(II) Under Major Head “2225” – savings occurred under the following heads:

(A) “Welfare of Scheduled Castes” -

(a) “Education” –

- (i) “Girls Hostels” – saving of Rs.599.00 lakhs (against the sanctioned provision of Rs.800.00 lakhs) was due to non-receipt of adequate proposals from universities.
- (ii) “Rajeev Gandhi National Fellowship for Scheduled Castes” – saving of Rs.965.00 lakhs (against the sanctioned provision of Rs.8800.00 lakhs) was due to non-receipt of sufficient proposals from the University Grants Commission.
- (iii) “Top Class Educations for Scheduled Castes” – saving of Rs.1382.82 lakhs (against the sanctioned provision of Rs.1600.00 lakhs) was due to non-receipt of adequate proposals owing to scheme being new one.

(b) “Other Expenditure” -

(i) “Assistance to Voluntary Organisations for Scheduled Castes” – saving of Rs.260.22 lakhs (against the sanctioned provision of Rs.3360.00 lakhs) was due to non-receipt of sufficient recommendation / inspection reports from the State Governments.

(ii) “Self Employment Scheme of Liberation and Rehabilitation of Scavengers” – saving of Rs.2500.00 lakhs (against the sanctioned provision of Rs.5000.00 lakhs) was due to non-receipt of complete proposals.

(B) “General –

(a) “Direction and Administration – National Commission for Scheduled Castes” – saving of Rs.142.27 lakhs (against the sanctioned provision of Rs.658.00 lakhs) was due to

(b) “Other Expenditure – Scholarship to Student of Scheduled Castes and Other Categories for Studies Abroad” – saving of Rs.110.75 lakhs (against the sanctioned provision of Rs.400.00 lakhs) was due to non-receipt of sufficient reimbursement claims from Ministry of External Affairs.

(III) Under Major Head “2235” – “Social Welfare” – savings occurred under the following heads:-

(A) “Welfare of Handicapped” –

(a) “Expansion and Improvement of National Institute for the Blind, Deaf, Mentally Retarded and Orthopedically Handicapped” – saving of Rs.205.57 lakhs (against the sanctioned provision of Rs.7285.00 lakhs) was due to non-taking up of some activities by the Institutes.

(b) “Other Schemes” – saving of Rs.698.89 lakhs (against the total sanctioned provision of Rs.14271.00 lakhs including token supplementary grant of Rs.1.00 lakhs) was due to non-receipt/late receipt of proposals from State Governments / Universities for providing barrier free facilities to students with disabilities.

(B) “Prohibition – Education Work for Prohibition” – saving of Rs.348.91 lakhs (against the sanctioned provision of Rs.2960.00 lakhs) was due to non-receipt of sufficient recommendations from the State Governments.

(C) “Correctional Services – National Institute of Social Defence” – saving of Rs.205.00 lakhs (against the sanctioned provision of Rs.615.00 lakhs) was due to delay in commencement of the Training Programmes owing to non-indication of actual dates by some of the State Governments / UT Administrations.

(D) “Assistance to Voluntary Organisations” –

(a) “Assistance to Voluntary Organisations for Providing Social Defence Services” – saving of Rs.179.81 lakhs (against the sanctioned provision of Rs.500.00 lakhs); and

(b) “Assistance to Voluntary Organisations for Programmes relating to Aged”- saving of Rs.387.14 lakhs (against the sanctioned provision of Rs.2000.00 lakhs).

Savings under the above two heads were due to less receipt of sufficient proposals from the voluntary organisations and non-approval of Anganwadi Projects in three States.

(IV) Under Major Head “3601” – saving occurred under the following heads:-

(A) “Grants for Central Plan Schemes – Social Welfare – Welfare of Handicapped – Scheme for Implementation of Persons with Disabilities Act, 1955” – saving of Rs.156.83 lakhs (against the sanctioned provision of Rs.300.00 lakhs); and

(B) “Grants for Centrally Sponsored Plan Schemes – Welfare of Scheduled Castes – Education – Pre-Matric Scholarship Scheme” – saving of Rs.2170.13 lakhs (against the sanctioned provision of Rs.2480.00 lakhs).

Savings under above two heads were due to non-receipt of adequate proposals from the State Governments.

Under three heads savings of Rs.214.55 lakhs occurred, each exceeding Rs.50.00 lakhs but not exceeding Rs.100.00 lakhs and constituting 12 percent to 37 percent of the sanctioned provision.

2. (I) The above savings were partly (Rs.14460.38 lakhs) utilised for augmenting the provision by re-appropriation as already reported to Parliament vide Annexure to Supplementary Demands for Grants under the following major heads:-

(A) Major Head “2225” – “General – Direction and Administration – National Commission for De-notified, Nomadic and Semi-Nomadic Tribes” – Rs.152.00 lakhs. Actual excess, however, was Rs.129.73 lakhs.

(B) (i) Major Head “3601” –

(a) “Grants for Central Plan Schemes – Welfare of Scheduled Castes – Special Central Assistance for Scheduled Castes Component Plan – Schemes under Special Central Assistance for Scheduled Castes – Sub-Plan” – excess of Rs.4143.00 lakhs. Actual excess, however, was Rs.4142.99 lakhs)

(b) “Grants for Central Sponsored Plan Scheme” –

(i) “Welfare of Scheduled Castes – Education – Post-Matric Scholarship Scheme” – Rs.6457.90 lakhs;

(ii) “Welfare of Backward Classes – Education” –

(1) “Post-Matric Scholarship” – Rs.3457.48 lakhs. Actual excess, however, was Rs.3457.47 lakhs.

(2) “Pre-Matric Scholarship” – Rs.250.00 lakhs. Actual excess, however, was Rs.249.63 lakhs.

(II) Savings were also offset by excess under the following major heads:-

(A) Major Head “2235”- “Social Welfare-Other Programmes-Handling, Clearance of Duty free consignment under the bi-lateral agreements”-excess of Rs. 136.00 lakhs (against the sanctioned provision of Rs. 400.00 lakhs) was due to receipt of more bills.

(B) Major Head”3601”-Grants for Centrally Sponsored Plan Schemes”-

(a) “Welfare of Scheduled Castes- Education”,

(i) “Boys Hostels”- excess of Rs. 499.00 lakhs (against the sanctioned provision of Rs.2650.00 lakhs) was due to re-appropriation of funds from Major head “2552” to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim.

(ii) “Girls Hostels”- excess of Rs. 499.00 lakhs(against the sanctioned provision of Rs. 2350.00 lakhs) due to change in funding pattern under the scheme.

(b) “Welfare of Backward Classes – Education – Boys and Girls Hostels” – excess of Rs.274.25 lakhs (against the sanctioned provision of Rs.1780.00 lakhs) was due to requirement of additional funds from State Governments for constructions of hostels.

(III) Under one head excess of Rs. 58.98 lakhs occurred constituting 20 percent of the sanctioned provision.

3. In the capital section of the grant, saving/excess occurred under the following major heads:-

Head		Total grant	Actual expenditure (in lakhs of rupees)	Saving-
Major Head "4235"				
Capital Outlay on Social Security and Welfare				
O.	700.00			
R.	300.00	1000.00	1000.00	..
Major Head "4552"				
Capital Outlay on North Eastern Areas				
O.	400.00			
R.	-400.00	..	..	..

(1) Provision of Rs. 400.00 lakhs remained wholly unutilised under two heads; of these Rs. 300.00 lakhs alone accounted for under Major Head "4552" – "General- (Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes)- Investment in Public Sector and Other Undertakings- National Finance and Development Corporation for Weaker Sections"- due to re-appropriation of funds to functional heads for utilisation on schemes for the benefit of North Eastern Region and Sikkim.

4. The above Saving was partly offset by excess under Major Head "4235"-Social Welfare-Investment in Public Sector and Other Undertakings- National Handicapped Finance and Development Corporation"- Excess of Rs. 300.00 lakhs (against the sanctioned provision of Rs. 700.00 lakhs) was due to more requirements from States Channelising Agencies.

CHIEF CONTROLLER OF ACCOUNTS

**CONTINGENCY FUND STATEMENT IN RESPECT OF
MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT GRANT NO. 87
FOR THE YEAR 2007-2008**

(In thousands of rupees)

S.No.	Head of Account	Amount (Rs.)	Month of Sanction/ Withdrawal	Amount recouped	Month in which recouped	Balance if any
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-Nil-

**(A.S Chauhan)
CHIEF CONTROLLER OF ACCOUNTS
MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT**

M/o Social Justice & Empowerment

Certificate of New Service/ New Instrument of Service

Certified that in the following cases the limitation of New Service/ New Instrument of Service is attracted in terms of Ministry of Finance, Department of Economic Affairs, Budget Division OM No. F.1(23)-B (AC)/2005 dated 25.5.2006. However, in all cases approval of the Parliament have taken.

S.No.	Head of Account	Name of the Scheme
1.	2235.02.200.01.00.31	Research Study and Publication
2.	2235.02.101.01.01.31	National Institute for the Visually Handicapped, Dehradun
3.	2235.02.101.01.07.31	National Institute for Rehabilitation Training and Research, Cuttack
4.	2235.02.101.01.03.31	Institute for the Physically Handicapped, New Delhi
5.	2235.02.101.10.16.31	Deen Dayal Disabled Rehabilitation Scheme
6.	2225.01.800.28.00.31	Babu Jagjivan Ram National Foundation

(A.S.Chauhan)
Chief Controller of Accounts

**GRANT NO. 87-MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT
STATEMENT SHOWING NO. AND DATE OF RE-APPROPRIATION AND SURRENDER
ORDERS TAKEN TO ACCOUNT WHILE PREPARING GRANT STATEMENT OF 2007-2008**

MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

S.No.	Brief Details	Authority No.	Issued by
1.	Re-appropriation order	No.G.23011/1/2007-08 Budget dated 31/3/2008	Ministry of Social Justice & Empowerment
2.	Surrender order	No.G-23011/1/2007-08 Budget dated 31/3/2008	Ministry of Social Justice & Empowerment

Certified that

the statement is complete and contains all orders of the re-appropriations/surrenders issued during the year 2007-2008 in respect of Grant No. 87 –Ministry of Social Justice & Empowerment.

All surrenders had been accepted by the Ministry of Finance vide its audit order No. F.2(36)-B(S)/2007 dated 31/3/2008.

(A.S Chauhan)
CHIEF CONTROLLER OF ACCOUNTS

**Principal Accounts Office
Ministry of Social Justice & Empowerment**

....

GRANT NO. 87 MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

Certified that increasing of Budget Provision by Rs.5.00 Crore and above under a sub-head has been done with the prior approval of Secretary (Expenditure) during 2007-08 wherever required.

It is confirmed that Grant Statement-I have been vetted from the Grant Controlling Authority (Budget Section of the Ministry).

**(A.S Chauhan)
Chief Controller of Accounts**

**Principal Accounts Office
Ministry of Social Justice & Empowerment**

....

GRANT NO. 87 MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

All the expenditure incurred during 2006-2007 relevant of Grant No. 87 has been included in the Appropriation Accounts for that year and no amount pertaining to it has been left unadjusted under any suspense head for want of paid vouchers etc.

All savings/excess included in the Appropriation Accounts are covered valid re-appropriation/surrender orders issued by competent authority under delegated powers and no re-appropriation are made subsequently to cover the actual expenditure.

“Certified that there is no fund which is eligible for inclusion in the Union Govt. Appropriation Accounts (civil) for the year 2007-08.

It is confirmed that Grant Statement-II have been vetted from the Grant Controlling Authority (Budget Section of the Ministry).

**(A.S Chauhan)
Chief Controller of Accounts**

ANNEXURE-II

GRANT NO. 87- MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT FOR 2007-2008

Details of recoveries adjusted in accounts in reduction of expenditure.

(In thousands of rupees)

Sub-head Revenue Section	Total estimate	Actuals	Actuals compared with total budget estimates More (+) Less(-)
			(In thousand of rupees)
		-Nil-	

(A. S. Chauhan)
Chief Controller of Accounts
Ministry of Social Justice & Empowerment
New Delhi

**GRANT NO.87 - MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT
FOR THE YEAR 2007-2008**

(i) Statement indicating the Nos. and Dates of Re-appropriation and Surrender Orders taken into account while preparing the Grant Statements duly certified that:

1. **RE-APPROPRIATION ORDER** - G. 23011/1/2007-08-Budget dt. 2.4.08 (Plan & Non-Plan)
 2. **SURRENDER ORDER** - G.23011/1/2007-08-Budget dt. 31.3.2008 for Rs.23,55,20(thousands) in Revenue Section only.
 3. The Department has obtained Supplementary Grant for Rs.200,85,00 (thousands) Voted in Revenue Section) during the year.
- (a) The statement is complete in all the re-appropriation and surrender orders issued in respect of particular grant/appropriation during the entire financial year 2007-2008; and

That all surrenders had been accepted by the Ministry of Finance vide its F.No.2 (36)-B(S)/2007 dt. 31.03.2008.

Opening of New Sub-Heads opened during the year 2007-2008.

It is certified that approval of Secretary Expenditure has been obtained where augmentation of budget provision exceed Rs.5.00 Crores.

- (iv) It is certified that the “All savings/excess included in the Appropriation Accounts are covered by the valid re-appropriation/surrender orders issued by the competent authority under delegated powers and no re-appropriations are made subsequently to cover the actual expenditure”. (*Copy enclosed*)
- (v) It is confirmed that the Stage- II has been vetted from the Grant Controller Authority.
- (vi) There is no fund Account which is eligible for inclusion in the Union Govt. Appropriation Accounts 2007-08.
- (vii) “All the expenditure incurred during 07-08 relevant to grant No. 87 has been included in the Appropriation Accounts for that year and no amount pertaining to it has been left unadjusted under any suspense head for want of paid vouchers etc.”
- (viii) Certified that action has been initiated for preparation of Explanatory note for savings of Rs.306.40 crores in Revenue Voted portion of the Grant.

(A.S.Chauhan)
Chief Controller of Accounts

M/o Social Justice & Empowerment

Certificate of New Service/ New Instrument of Service

Certified that in the following cases the limitation of New Service/ New Instrument of Service is attracted in terms of Ministry of Finance, Department of Economic Affairs, Budget Division OM No. F.1(23)-B (AC)/2005 dated 25.5.2006. However, in all cases approval of the Parliament have taken.

S.No.	Head of Account	Name of the Scheme
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(A.S.Chauhan)
Chief Controller of Accounts

GRANT NO. 87-MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT
STATEMENT SHOWING NO. AND DATE OF RE-APPROPRIATION AND SURRENDER
ORDERS TAKEN TO ACCOUNT WHILE PREPARING GRANT STATEMENT OF 2007-2008

MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT

S.No.	Brief Details	Authority No.	Issued by
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2.	Surrender order	No.G-23011/1/2007-08 Budget dated 31/3/2008	Ministry of Social Justice & Empowerment

Certified that

the statement is complete and contains all orders of the re-appropriations/surrenders issued during the year 2007-2008 in respect of Grant No. 87 –Ministry of Social Justice & Empowerment. All surrenders had been accepted by the Ministry of Finance vide its audit order No. F.2(36)-B(S)/2007 dated 31/3/2008.

(A.S Chauhan)
CHIEF CONTROLLER OF ACCOUNTS

