# **CHAPTER-1**

### **INTRODUCTION**

The Ministry of Welfare was constituted on May 25<sup>th</sup> 1985. The same Ministry was renamed as Ministry of Social Justice & Empowerment in May 25<sup>th</sup> 1998 with allocation of business relating to Schedule Caste, Schedule Tribes, Minority, Backward Classes, Welfare of disabled, programme relating to social Defence, Wakfs Board and Tribal Affairs. However, the Ministry was restructured once again, and with a view to give special thrust on specific fields, two new Ministries were created out of this. The work relating to Tribal Affairs was transferred to the newly created Ministry of Tribal Affairs w.e.f. September, 1999 and the work relating to Minority Affairs was transferred to Ministry Affairs was transferred to Ministry of Minority Affairs in January, 2006.

(i) ALLOCATION OF SUBJECTS:

The list of subjects allocated to the Ministry is given below:-

- Development of Scheduled Castes and Other Backward Classes.
- Scheduled Castes and Other Backward Classes including Scholarships to Students belonging to such castes and classes.
- Reports of the Commission to investigate into conditions of Backward Classes.
- Education, training, rehabilitation and welfare of the physically and mentally handicapped.
- Convention with other countries in matters relating to social defence and References from United Nations Organisation relating to prevention of crime and treatment of offenders.
- Social and Moral Hygiene Programme.
- Beggary.
- All matters relating to alcoholism and substance (drug) abuse and rehabilitation of addicts/families.
- All matters relating to prohibition.
- Educational and social welfare aspects of drug addiction.

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- Promotion of efforts including voluntary efforts to ensure the well being of the older persons.
- Charitable and religious endowments pertaining to subjects allocated to this Ministry.
- Social Welfare: Social Welfare Planning, Project formulation, research evaluation, statistics and training.
- Research, evaluation, training, exchange of information and technical guidance on all social defence matters.
- (ii) This Ministry is responsible for the implementation of the following Acts:-
- The Protection of Civil Rights Act, 1955.
- The Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities) Act, 1989.
- The Rehabilitation Council of India Act, 1992 (34 of 1992).
- National Commission for Backward Classes Act, 1993.
- The Persons with Disabilities (Equal Opportunities, Protection of Rights and full Participation) Act, 1995 (01 of 1996).
- The National Trust for Welfare of Persons with Autism, Cerebral Palsy,
- Mental Retardation and Multiple Disabilities Act, 1999 (44 of 1999).
- The Maintenance and Welfare of Parents and Senior Citizens Act, 2007.

(iii) To achieve the objectives mentioned above the Ministry of Social Justice and Empowerment is divided into the following functional Bureaus:

- 1. Scheduled Caste Development.
- 2. Social Defence and Child Welfare.
- 3. Handicapped Welfare.
- 4. Backward Class.
- 5. Secretariat –Social Services.

(iv) The various welfare programmes/schemes are being implemented by the Ministry both through the States/U.Ts and also the non-governmental organisations for specialised and technical inputs. The Ministry is assisted by the National Institute of Social Defence and also the National Institutes in each area of disability.

(v) In order to give a fillip to the development of Scheduled Castes, Scheduled Tribes and Backward Classes, the following Public Sector Undertakings have been set up:

a. National SC Finance and Development Corporation.

- b. National Backward Classes Finance and Development Corporation.
- c. National Safai Karamchari Finance and Development Corporation.
- d. National Handicapped Finance and Development Corporation.
- e. Scheduled Caste Development Corporation.

To increase the physical and social mobility of the handicapped the Artificial Limbs Manufacturing Corporation (ALIMCO) has been manufacturing the quality and standard aids and appliances.

This Accounts at a Glance gives a broad overview of the financial activities of the Ministry as reflected in the "Finance Accounts Statement and Appropriation Accounts". Information in certain cases has been prepared in the graphical forms to enhance readability.

#### The Accounts set up:

Secretary, Social Justice and Empowerment is the Chief Accounting Authority and discharges accounting functions through Financial Advisor and Chief Controller of Accounts. The account Unit of the Ministry of Social Justice & Empowerment was bifurcated w.e.f. April, 2002 for Ministry of Tribal Affairs. Furthure, division took place w.e.f. April 2006 for Ministry of Minority Affairs Presently, there is only one Pay and Accounts Office in the Ministry of Social Justice & Empowerment. The Pay & Accounts Office has only one post of PAO, three Accountants and one LDC/UDC. Whereas the work load of the Ministry has increased, manifold with the increase of its areas of activities but account staff has decreased.

The Account Wing of the Ministry is also not having any internal audit wing to perform the internal audit check. Since, the Chief Controller of Accounts of Ministry of HRD is also looking after the additional work of Ministry of Social Justice & Empowerment, the internal audit wing of HRD is presently auditing some DDOs of social Justice & Empowerment on sample basis. This temporary/adhoc arrangement to carry out the important work of internal audit and of scrutiny of vouchers is not appreciable.

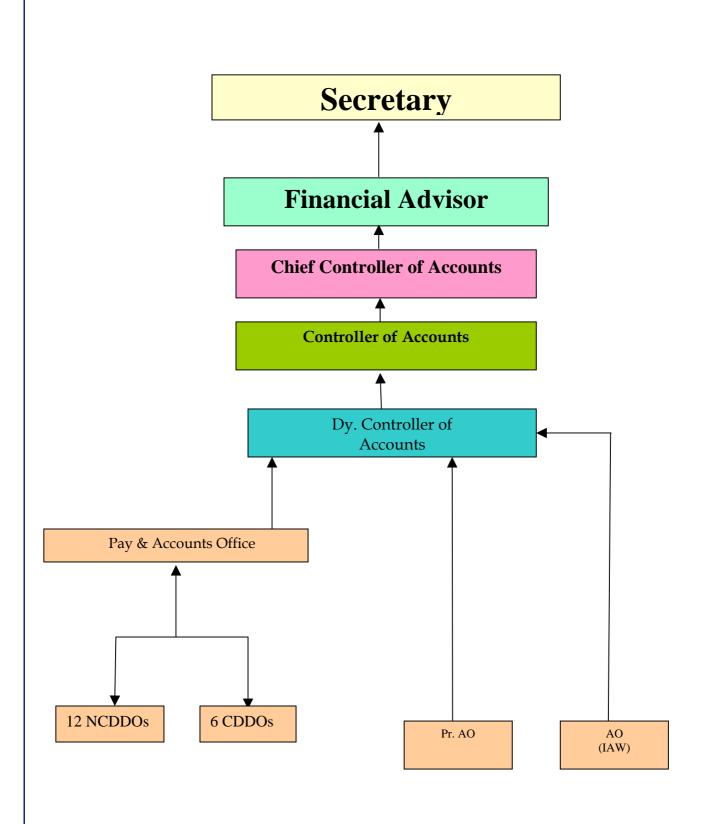
#### Functions:-

The functions of Chief Controller of Accounts, Ministry of Social Justice and Empowerment, involve the functional control of the Pay & Accounts performing the functions of Pay and Accounts office and Principal Accounts of the Ministry, preparation of Annual Appropriation Accounts, SCT and material for Finance Accounts and their submission to the Controller General of Accounts, payment of loans and grants to State Governments and watching the recovery of loan along with interest. The Accounting Organisation is responsible for ensuring prompt payment and making available accounting information to the concerned authorities for effective control and accountability.

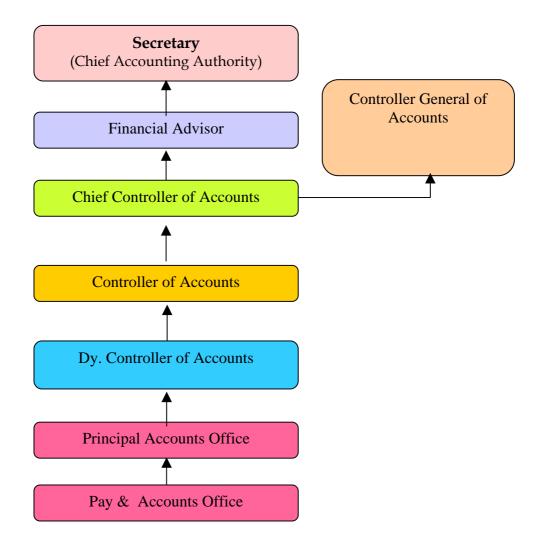
#### Banking Arrangements: -

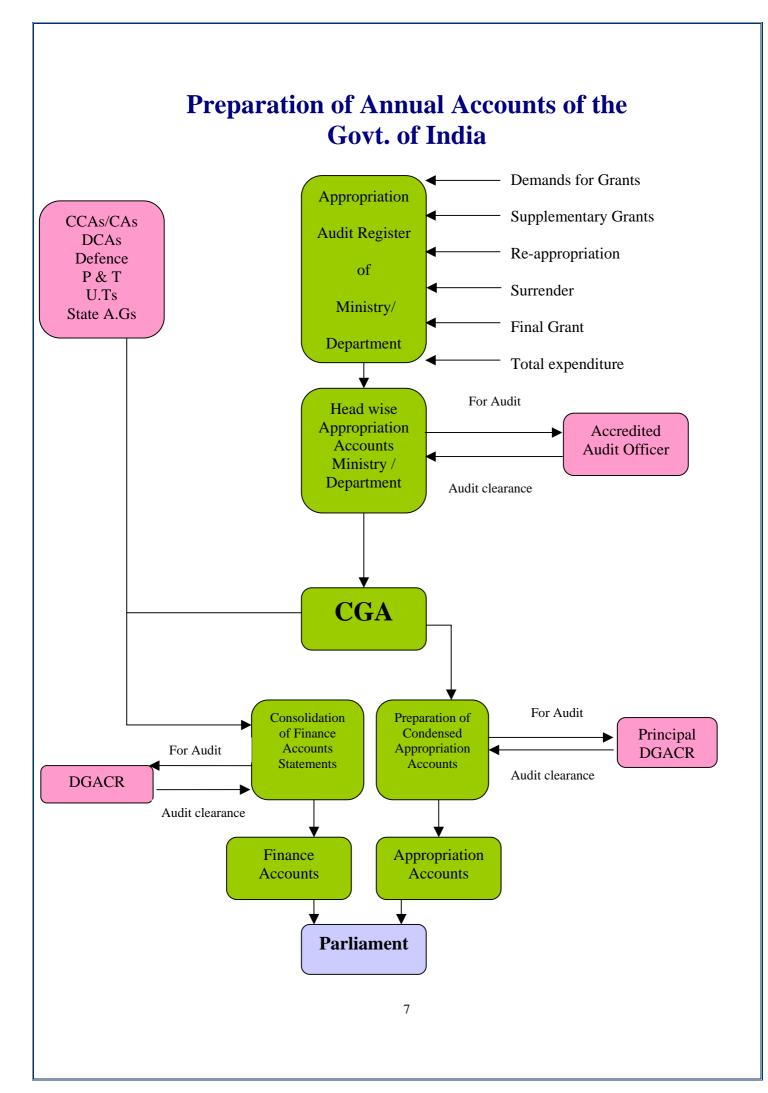
The State Bank of Patiala is the accredited Public Sector Bank for Ministry of Social Justice and Empowerment. Grants/Loans to State Govts. are advised through Central Accounts Section, Reserve Bank of India, Nagpur.

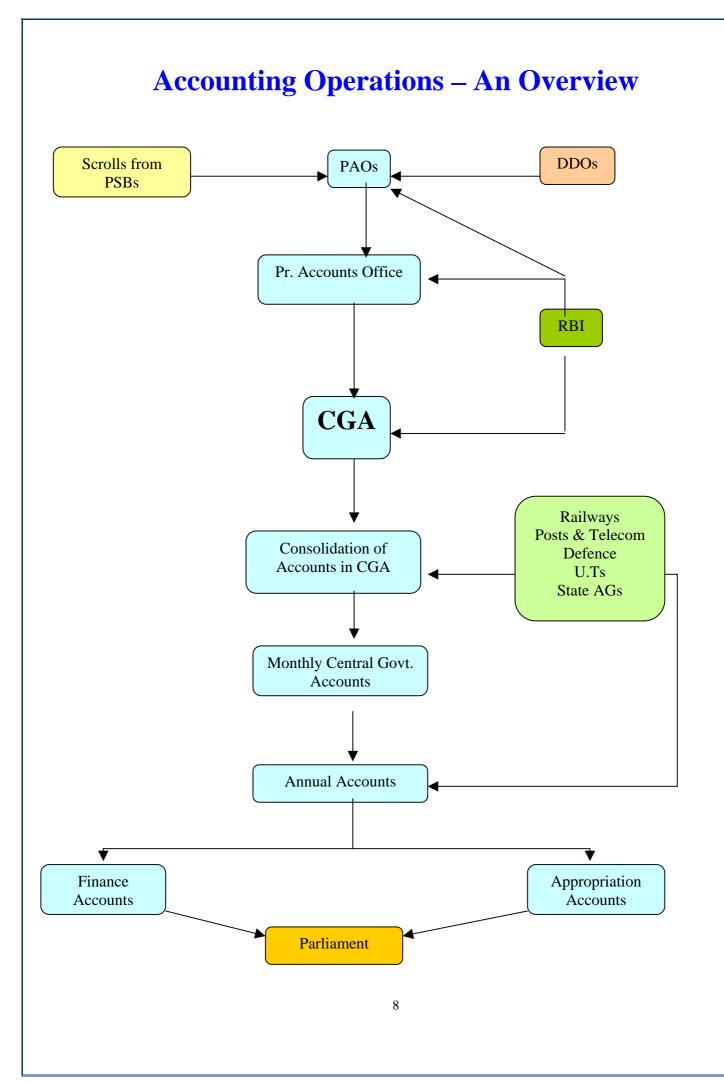
## ACCOUNTING ORGANIZATION

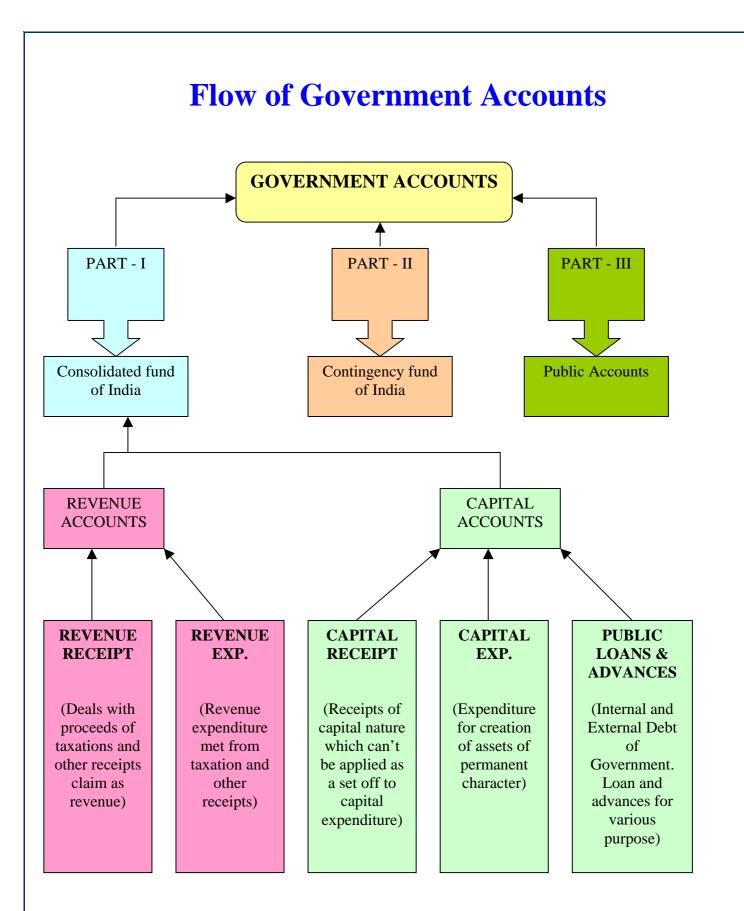


# **GOVERNMENT ACCOUNTS**









### **CHAPTER-2**

#### **COMPUTERIZATION**

The Office of the Chief Controller of Accounts has taken various initiatives to implement Computerization and introduce Information Technology for overall improvement and transparency in the accounting functions of the Ministry.

#### **COMPACT**

One important initiative in the direction of computerization of Accounting System is the implementation of COMPACT package which touches upon the functioning of most of the areas in Pay and Accounts Office. The overall objective of COMPACT is to achieve accuracy, transparency and speed in PAO's functioning and also to avoid duplicity and drudgery of manual data. Computer support is being used through this package to ensure that once the accounts data are entered, the same can be used at various levels and places without re-entering the data.

The system not only enriches the accounting and provide better management information, but also help in improving the analysis of the accounting information. There are various functions, especially those relating to reconciliation, which involve lot of manual drudgery. This package will take care of such functions apart from improving the over all accuracy and transparency. The package also provides for internal controls and audit trails through computerized validation and helps in improving the quality of accounts. Improvement in office ambience is always a byproduct of computerization and it is expected that this will happen in the Pay and Accounts Offices too.

All the modules of COMPACT *viz.* Pre-Check, Compilation, GPF and Pension are being used by the Pay and Accounts Office. Inspection of COMPACT in the PAO is done on regular basis by Principal Accounts Office of Ministry of HRD for the time being.

Apart from these two major initiatives, several other steps are being taken in the Office of the Chief Controller of Accounts to increase the computerization process for which the officials are regularly being sent for training at the institute of Government Accounts and Finance (INGAF)

#### COMPUTERIZATION IN PRINCIPAL ACCOUNTS OFFICE

The compilation of accounts is done by PAO in the COMPACT software. After compilation of accounts PAOs generate BOOKLET.DBF file and a text file. In the absence of a Principal Accounts Office in Ministry of Social Justice & Empowerment, the Booklet.DBF and text file is being submitted to CGA Office through Principal Accounts Office of Ministry of Human Resource Development.

#### E-Lekha

The Pay and Accounts Office is uploading the COMPACT data in e-lekha on daily basis at website www[dot]cga[dot]nic[dot]in/elekha/elekhahome[dot]asp enabling Principal Accounts Office and CGA to monitor various MIS Reports and bringing transparency in the work of PAOs. The Principal Accounts Office is also submitting Monthly sAccounts to the O/o CGA through e-lekha every month

#### **Central Plan Scheme Monitoring System**

The Economic Survey (2007-08) emphasized the need of output and outcome monitoring and creating knowledge-based expertise for effective financial monitoring of the Plan Schemes. Subsequently the Finance Minister in his Budget Speech (2008-09) announced the setting of the Central Plan Schemes Monitoring System towards establishment of a comprehensive Decision Support System and Management Information System. The intended outcome is was to generate and monitor scheme-wise and State-wise releases for the Central Plan and Centrally Sponsored Schemes.

The 11th Plan Document recognized the deficiencies in the existing accounting system for the Plan Schemes and its inability to support informed planning, budgeting and effective monitoring of these schemes. It also underlined the need for a consolidated financial information system for the Plan Schemes.

The Planning Commission approved the implementation of CPSMS in a phased manner with clearly defined activities to be accomplished during the fiscal year 2008-09. The Finance Minister accorded its approval in principle for the entire scheme. Administrative and financial approval was for Part A of the Scheme with an outlay of Rs. 24.25 crores.

#### Part A

- Mapping of Plan Schemes with the code of accounts has been done. Overall releases under flagship schemes are now available; the following refinements would have to be taken up: (a) State-wise and Agency-wise data releases (b) Reports on releases on sub-scheme / component level.
- Release data for all other Centrally Sponsored Schemes and Central Plan Schemes on the same lines as explained above in respect of flagship programs.
- 3. Capture of data on sub-sanctions, going progressively down the line right up to the implementing agencies. This would involve making complete lists of implementing agencies at each level, the details of the associated bank accounts. As well as the specification of the component of the scheme being handled by each agency.
- 4. Capture all expenditure details from the lower level on standardized formats.
- 5. Components 3&4 above are to be taken up for implementation on a pilot basis in respect of a few programmes in a few states in order to detect implementation problems and to sort them out.
- 6. Payment to the ultimate beneficiary through banking channels.
- 7. Report generation capabilities should be integrated into the transaction databases that are created at each stage of the roll out. This should be available at a minimum to show the State-wise and lower level allocation of funds. All these information in these databases should be available in the public domain for viewing and download usage. This entire database would constitute the core accounting system.

The approval also stated that after the pilot and an assessment / evaluation of its results, a detailed scheme would be drawn up which may undergo suitable appraisal and approval before implementation.

The Scheme is being implemented by the Office of the Controller General of Accounts as a Plan Scheme under the Planning Commission. Accordingly a Project Implementation cell was constituted vide Planning Commission order No. 21/1/2008-FR dated 25th July '08 as under:

- 1. Controller General of Accounts: [Chairman]
- 2. Dy. Comptroller and Auditor General of India Or his representative: [Co-Chairman]
- 3. AS& F.A. Planning Commission or his representative
- 4. Advisor (FR) Planning Commission
- 5. Director General, NIC or his representative
- 6. Additional Controller General of Accounts
- 7. Joint CGA, CPSMS: [Member Secretary]

The committee has been delegated the powers of competent financial authority and is responsible for overseeing the implementation and financial management of the Plan Accounting & Public Finance Accounting Scheme (PA&PFMS).

A web enabled application was developed in the office of the CGA to serve as a common platform for monitoring of the Central Sector and Centrally Sponsored Schemes. The Sanction ID Generation (SID) Module was accordingly launched on 1st April 2008 and was hosted on the e-Lekha platform. All sanctions issued by the Central Ministries under the Plan Schemes are now identified with a unique Sanction ID that enables the tracking of releases as per their accounting and budget heads across the different implementing agencies

As per the approval pilot studies were also conducted by the Office of the Controller General of Accounts and the Comptroller and Auditor General of India.

### UTILISATION CERTIFICATE

A web based software has been developed by the office of the Chief Controller of Accounts for effective monitoring and evaluation of the status of utilisation certificates and for capturing the complete information related to Grants-in-Aid released by the ministry to various organization.

There are four levels of Data Entry in the Software. The first level is meant for the Ministry to enter the sanction details. The second level is meant for the Drawing and Disbursement Officer dealing with the Grants-in-Aid to enter the bill details. The third and fourth levels are meant for the Pay and Accounts Office to verify and finally accept the bills for payment.

The program generates various MIS reports which are useful in decision making by the Department. Further, a link to the software is available on the main web site of the Ministry for the visitors who are interested in viewing such reports. A brief summary of the reports is given below:

	REPORTS
1.	Year Wise Summary
2.	Bureau Wise Summary
3.	Bureau Division Wise Summary
4.	Bureau Division Section Year Wise Summary
5.	Bureau Division Section Year Wise
6.	Grantee and Scheme Wise UC Status Summary
7.	Year and Nature of Grant Wise Summary
8.	Year Month and State Wise Grant Released Summary
9.	Year State and District Wise Grant Released Summary
10.	Year and Grantee Wise Grant Released Summary
11.	Year and Scheme Wise Grant Released Summary
12.	Year Scheme Grantee and State Wise Grant Released Summary
13.	Up to Amount Wise Summary
14.	Greater than Amount Wise Summary
15.	Financial Year Month Grantee and Scheme Wise Summary
16.	Period Wise Sanction Summary
17.	Period and Head of Account Wise Sanction Summary

	Period Wise Sanction and Bill Summary
19. Y	Year Scheme Grantee and State Wise Grant Released Details
20.	Year State District Scheme and Grantee Wise Grant Released Summary
21. \	Year State District Scheme and Bill No. Wise Grant Released Summary
22. (	Grantee and Scheme Wise UC Status Summary in Query Mode
23. E	Bureau Division Section and Scheme Year Wise Summary
24.	Year Wise Detailed Summary
25. U	UC Received during the Period
26. E	Bank Details Summary
27.	Date Wise UC Outstanding and Received Summary
28. <i>A</i>	As on Date Due Report – Recurring
29. A	As on Date Due Report – Non-Recurring
30. A	As on Date Expenditure Summary

# **CHAPTER-3**

### **INTERNAL AUDIT**

There is no Internal Audit set up in the Ministry of Social Justice & Empowerment. A limited extent of Internal Audit of Ministry of Social Justice & Empowerment is being conducted by borrowing official from the Internal Audit wing of Ministry of Human Resource Development on Ioan basis selectively.

#### **SCOPE OF AUDIT**

The Duties of Internal Audit Wing include the following:

- Studies of the accounting procedures adopted by the Department with a view to ensure that they are correct, adequate and free from any defects or lacunae in the system.
- Watch the implementation of the prescribed procedures and the orders issued from time to time.
- 3. Scrutiny and check of payment made by the Drawing and Disbursing Officers.
- 4 Investigation of important areas and other connected records.
- 5. Co-ordination with the Controller General of accounts.
- 6. Periodical review of all accounting records.
- Pursuance and settlement of abjections raised by the Statutory Audit Wing and other matters relating to Statutory Audit.
- To examine the points or irregularities brought to its notice by the Principal Accounts Office.

The Internal Audit organization, besides conducting traditional audit, is also involved in appraisal, monitoring and evaluation of individual schemes. Moving from the narrow myopic confines of compliance/ regulatory audit internal Audit also focus on:

- Assessment of adequacy and effectiveness of internal controls in general, and soundness of financial systems and reliability of financial and accounting reports in particular;
- Identification and monitoring of risk factors (including those contained in the Outcome Budget);
- Critical assessment of economy, efficiency and effectiveness of service delivery mechanism to ensure value for money; and
- Providing an effective monitoring system to facilitate and course corrections.

### PROPOSAL FOR CADRE REVIEW AND RESTRUCTURING

Proposal for cadre review and restructuring is already under active consideration of CGA/M/o Social Justice and Empowerment.

# **CHAPTER-4**

### AN OVERVIEW OF THE ACCOUNTS 2009-2010

The Annual Accounts consist of: -

- (a) The Appropriation Account
- (b) The Finance Account
- (c) The Statement of Central Transactions

#### **\*** THE APPROPRIATION ACCOUNT: -

The Appropriation Account 2009-2010 brings out the expenditure of the Ministry of Social Justice and Empowerment against the Grant no. 88 voted by the Parliament. It portrays a gross expenditure of Rs. 2,532.28 crores against the aggregate total Grant of Rs. 2,590.03 crores. Out of the savings the amount formally surrendered by the Ministry was Rs. 57.75 crores.

(Rs. in Crores)

Grant No.	Budget Allotments	Supplementary Grant	Actual	Savings
88	2585.00	5.03	2532.28	57.75

#### **\*** THE FINANCE ACCOUNT: -

The Finance Accounts present a complete account of the transactions pertaining to the receipts and disbursement from the Consolidated Fund of India, the Public Account and the Contingency Fund if any, of the Ministry. The statements of the Finance Accounts reflect Revenue and Capital transactions in the Consolidated Fund of India the transactions relating to Public Accounts and balances carried forward. Now accounting information on Grantees is included.

### STATEMENT OF CENTRAL TRANSACTIONS: -

The Statement of Central Transactions, which is a part of Finance Account, represents yearly figures of Receipts, Disbursements in the Government Account.

(Rs. in Crores)

	Receipts	Payments
Consolidated Fund of India	3.08	2523.05
Public Account	2528.92	8.95
Total	2532.00	2532.00

# ANNEXURE – I

### **ACCOUNTS HIGHLIGHTS**

### **MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT**

#### FINANCIAL YEAR 2009-2010

(Rs. in Crores)

SI. No	ITEM	BUDGET	ACTUALS	VARIATIONS	
RECEIPTS					
01.	Revenue Receipts	Total	2.85	-	
	1.1 Tax Revenue *	-	2.16	-	
	1.2 Non-Tax Revenue	-	0.69	-	
02.	Capital – Receipts		0.23	-	
	Total Receipt (1+2)	-	3.08	-	
	EXPENDITURE				
03.	Non-Plan Expenditure				
	> 3.1 Revenue Account	85.00	82.53	2.47	
	3.2 Capital Account	-	0.12	-0.12	
04.	Plan Expenditure				
	4.1 Revenue Account	2361.00	2306.40	54.60	
	4.2 Capital Account	139.00	134.00	-	
05.	Total Expenditure				
	5.1 Revenue Expenditure.	2446.00	2388.93	57.07	
	5.2 Capital Expenditure	139.00	134.12	4.88	

(Source : SCT)

• Tax Revenue estimates are not prepared by Ministry and break up is not available.

## ANNEXURE – II

# **MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT**

### FINANCIAL YEAR 2009-2010

### RECEIPTS

(Rs. in Crores)

SI. No.	ITEM	AMOUNT
01.	Tax Revenue	2.16
02.	Non Tax Revenue	0.69
03.	TOTAL REVENUE RECEIPTS (1+2)	2.85
04.	Loan Recoveries from PSUs.	
05.	Loan Recoveries from State Govts.	
06.	Repayments from Government Servants	0.23
07.	TOTAL CAPITAL RECEIPTS (4+5+6)	0.23
08.	TOTAL RECEIPTS ( 3+7 )	3.08

(Source: SCT)

# ANNEXURE – III

# ANALYSIS OF RECEIPTS FOR MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT FINANCIAL YEAR 2009-2010

The total receipts of the Ministry of Social Justice and Empowerment in the Consolidated Fund of India during the year 2009-2010 amounted to Rs. 3.08 crores. Out of these figure, Rs. 2.85 crores relates the Revenue Account and Rs. 0.23 crores to credit of Capital account.

(Rs. in Crores)

Interest Receipts	Other Receipts
0.15	2.70

Capital Receipts	Other Receipts
0.23	

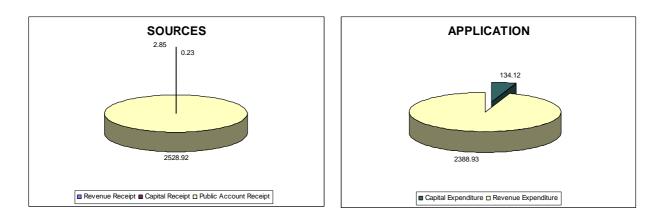
(Source: SCT)

# ANNEXURE – IV

### FUND FLOW MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT FINANCIAL YEAR 2008-2009

(Rs. in Crores)				
Receipts (Cr.)	Amount	Disbursements (Dr.)	Amount	
CONSOLIDATED FUND OF INDIA		CONSOLIATED FUND OF INDIA		
> REVENUE RECEIPTS	2.85	REVENUE > GENERAL SERVICES	3.46	
INTEREST RECEIPTS	0.15	<ul> <li>SOCIAL SERVICES</li> <li>ECONOMIC SERVICES</li> </ul>	502.35	
OTHER RECEIPTS	2.70	<ul> <li>GRANTS-IN-AID (STATE AND UTS)</li> </ul>	1883.12	
> CAPITAL RECEIPTS	0.23	CAPITAL	1003.12	
Loan to Govt. Servant	0.23	<ul> <li>GENERAL SERVICES</li> <li>SOCIAL SERVICES</li> </ul>	125.00 9.00	
		<ul> <li>ECONOMIC SERVICES</li> </ul>	5.00	
		<ul> <li>LOANS AND ADVANCES</li> </ul>	0.12	
TOTAL (C.F.I.)	3.08	TOTAL (C.F.I.)	2523.05	
PUBLIC ACCOUNT		PUBLIC ACCOUNT		
<ul> <li>PROVIDENT FUND</li> <li>DEPOSITS &amp; ADVANCES</li> <li>SUSPENSE &amp; Misc.</li> </ul>	6.96 0.0 2521.36		3.81 0.00 5.14	
TOTAL (PUBLIC ACCOUNT)	2528.92	TOTAL (PUBLIC ACCOUNT)	8.95	
TOTAL RECEIPTS	2532.00	TOTAL DISBURSEMENTS	2532.00	

(Source : SCT)

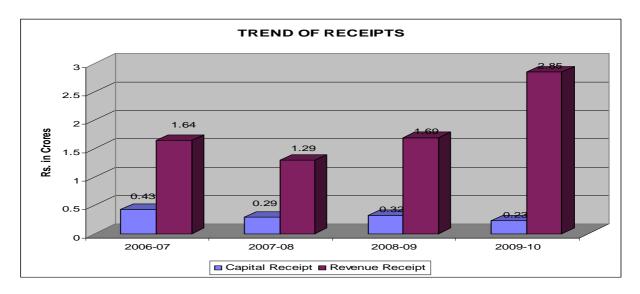


## ANNEXURE – V

#### TREND OF TOTAL RECEIPTS (CONSOLIDATED FUND OF INDIA)

	(Rs. in Crores)			
	2006-2007	2007-2008	2008-2009	2009-2010
REVENUE RECEIPTS				
INTEREST RECEIPTS				
	0.04	0.11	0.10	0.15
OTHER RECEIPTS				
	1.60	1.18	1.59	2.70
TOTAL (A)	1.64	1.29	1.69	2.85
% increase over previous year	13.10%	- 21.34%	31%	68.64%
CAPITAL RECEIPTS				
PUBLIC SECTOR				
UNDERTAKINGS	-	-	-	-
LOAN REPAYMENTS BY				
STATE & UTS	-	-	-	-
LOAN REPAYMENT BY COVERNMENT	0.43	0.20	0.32	0.23
GOVERNMENT SERVANTS	0.43	0.29	0.32	0.25
SERVANTS				
TOTAL (B)	0.43	0.29	0.32	0.23
% increase over previous year	-18.86%	32.56%	10.34%	28.12%
GRAND TOTAL (A+B)	2.07	1.58	2.01	3.08
	-			
OVERALL % INCREASE (-) (Source: SCT)	4.55%	23.67%	27.22%	53.23%

(Source: SCT)



# ANNEXURE – VI

# **BUDGET, RECOVERIES AND EXPENDITURE**

## MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT (2009-10)

(Rs. in Crores)

	BUDGET	ACTUAL	VARIATIONS
GROSS	2590.03	2532.28	57.75
RECOVERIES	-	-	-
NET	2590.03	2532.28	57.75

(Source : Appropriation Account)

# ANNEXURE – VII

### ANALYSIS OF DISBURSEMENTS (Grant/Plan/Non-Plan/Sector Wise)

### TOTAL BUDGET OUTLAY AND EXPENDITURE (FINANCIAL YEAR: 2009-10)

### **MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT**

		(Rs. in Crores)
	BUDGET	EXPENDITURE
REVENUE SECTOR		
≻ PLAN	2361.00	2306.40
> NON-PLAN	85.00	82.53
TOTAL	2446.00	2388.93
CAPITAL SECTION		
> PLAN	139.00	134.00
> NON-PLAN	-	0.12
TOTAL	139.00 2585.00	134.12 2523.05
GRAND TOTAL		

(SOURCE : SCT)

# ANNEXURE – VIII

## TREND OF SECTORAL ANALYSIS OF EXPENDITURE

(Rs. in Crores)

	2008-2009			2009-2010			
Particulars	Plan	Non- Plan	Total	Plan	Non-Plan	Total	
REVENUE ACCOUNT							
General Services	-	1.94	1.94	-	3.46	3.46	
Social Services	514.94	71.72	586.66	423.28	79.07	502.35	
Economic Services	-	-	-			-	
<ul> <li>Grants-in-aid to States/UTs Govt.</li> </ul>	1679.96	-	1679.96	1883.12	-	1883.12	
TOTAL	2194.90	73.66	2268.56	2306.40	82.53	2388.93	
CAPITAL ACCOUNT							
General Services	130.00	_	130.00	125.00	) -	125.00	
<ul> <li>Social Services</li> </ul>	18.00	_	9.00	18.00	) -	9.00	
Economic Services	-	_	-			-	
Loans & Advances	-	0.05	0.05		- 0.12	0.12	
TOTAL	148.00	0.05	148.05	134.00	0 0.12	134.12	
GRAND TOTAL	2342.90	73.71	2416.61	2440.40	82.65	2523.05	

(Source : SCT)

# ANNEXURE – IX

## **OTHER AREAS**

### INVESTMENT IN GOVERNMENT COMPANIES/ CORPORATIONS INVESTMENT MADE BY GOVT. OF INDIA IN VARIOUS GOVERNMENT COMPANIES/ CORPORATIONS DURING LAST FOUR YEARS

(Rs. in Crores)

SI. No.	Public Sector Undertaking	2006-2007	2007-2008	2008-2009	2009-2010
i)	National S.C. & S.T. Finance Development Corporation	37.00	Nil	Nil	Nil
ii)	National Backward Classes Finance & Development Corporation	23.00	Nil	Nil	Nil
lii)	National Minorities Development & Finance Corporation	Nil	Nil	Nil	Nil
iv)	Scheduled Castes Development Corporation	33.00	20.00	19.00	15.00
V)	National Safai Karamchari Finance & Development Corporation	25.00	Nil	Nil	Nil
Vi)	National Handicapped Finance & Development Corporation	5.05	10.00	18.00	9.00
Vii)	Artificial Limbs Manufacturing Corporation	Nil	Nil	Nil	Nil
viii)	National Finance Development Corporation for Weaker Section	Nil	94.65	111.00	110.00
	TOTAL	123.50	124.65	148.00	134.00

(SOURCE : Appropriation Account)