# SCHEME OF NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION

Government of India Ministry of Social Justice and Empowerment

(Revised w.e.f 01-04-2020)

### **PREFACE**

Drug and substance abuse is a serious problem adversely affecting the social fabric of the country. Addiction to drugs not only affects the individual's health but also disrupts their families and the whole society. Regular consumption of various drugs and psychoactive substances leads to drug dependence of the individual. Some drug compounds may lead to neuro-psychiatric disorders, cardiovascular diseases, as well as accidents, suicides and violence. Therefore, drug abuse needs to be viewed as a psycho-social-medical problem.

2. The Ministry of Social Justice & Empowerment has been implementing the Central Sector Scheme for Prevention of Alcoholism and Substance (Drug) Abuse since 1985-86 with the objective of creating awareness and educate people about the ill-effects of alcoholism and substance abuse and for providing a whole range of community based services for identification, motivation, counselling, de-addiction, after care and rehabilitation for Whole Person Recovery (WPR) of substance and alcohol users.

3. Ministry of Social Justice and empowerment has conducted the first National Survey on Extent and Pattern of Substance Use in India through National Drug Dependence Treatment Centre (NDDTC) of the All India Institute of Medical Sciences (AIIMS), New Delhi during 2018. The report of the survey was released in February, 2019. As per the report, Alcohol is the most common psychoactive substance used by Indians followed by Cannabis and Opioids. About 16 Crore persons consume alcohol in the country, 3.1 Crore individuals use cannabis products and 2.26 Crore use opioids. More than 5.7 Crore individuals are affected by harmful or dependent alcohol use and need help for their alcohol use problems, about 25 lakh suffer from cannabis dependence and approximately 77 lakh individuals are estimated to need help for their opioid use problems. In order to prevent the Drug Abuse in the Country, the Ministry formulated and enacted National Action Plan for Drug Demand Reduction (NAPDDR) (2018-2025)

4. The objectives and activities of the Scheme of Prevention of Alcoholism and Substance (Drug) Abuse form a subset of the objectives of the NAPDDR, which is the main scheme under which all the initiatives towards DRUG DEMAND REDUCTION in the country can be carried outthrough Government of India, State/UT Governments, implementing agencies like PRIs,NGOs,Trusts, ULBs, Autonomous organisations, Technical Forums, Hospitals, Prison Administrations and so on. In order to have an umbrella scheme under which projects and schemes can be implemented through both modes of funding as in a central sector and a centrally sponsored scheme, the Scheme of Assistance for Prevention of Alcoholism and Substance (Drug) Abuse has been merged into NAPDDR. The resultant scheme of NAPDDR is an umbrella scheme under which all the projects, components and interventions would be converged and implemented in a focussed manner with flexible utilization of funds allocated and human resources engaged for the scheme

5. The Revised Scheme shall be effective from  $1^{st}$ April, 2020.

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### 1. BACKGROUND

1.1 Article 47 of the Constitution provides that "The State shall regard the raising of the level of nutrition and the standard of living of its people and the improvement of public health as among its primary duties and, in particular, the State shall endeavor to bring about prohibition of the consumption except for medicinal purposes of intoxicating drinks and of drugs which are injurious to health."

1.2 India is a signatory to the three UN Conventions namely, Single Convention on Narcotic Drugs, 1961, Convention on Psychotropic Substances, 1971 and Convention against Illicit Traffic in Narcotic Drugs and Psychotropic Substances, 1988. Article 38 of the Single Convention on Narcotic Drugs, 1961 and Article 20 of the Convention on Psychotropic Substances, 1971 obligates countries for taking all practicable measures for the prevention of abuse of drugs/psychotropic substances and for the early identification, treatment, education, after-care, rehabilitation and social reintegration of the persons involved and also for promoting training of personnel in these areas.

1.3 The Government of India has enacted the Narcotic Drugs and Psychotropic Substances (NDPS) Act in the year 1985 to make stringent provisions for the control and regulation of operations relating to narcotic drugs and psychotropic substances. Section 71 of the NDPS Act, 1985 (Power of Government to establish centres for identification, treatment, etc., of addicts and for supply of narcotic drugs and psychotropic substances) states that "The Government may establish, recognize or approve as many centres as it thinks fit for identification, treatment, management, education, after-care, rehabilitation, social re-integration of addicts and for supply, subject to such conditions and in such manner as may be prescribed, by the concerned Government of any narcotic drugs and psychotropic substances to the addicts registered with the Government and to others where such supply is a medical necessity."

1.4 The Government of India has also brought out a National Policy on Narcotic Drugs and Psychotropic Substances (NDPS) in 2012 to serve as a guide to various Ministries/Departments, State Governments, International Organisations, NGOs, etc. and re-assert India's commitment to combat the drug menace in a holistic manner. The Policy, inter-alia, states the role of the Government for treatment, rehabilitation and social reintegration of drug addicts. For the purpose of drug demand reduction, the Policy lists out the roles of various Ministries/Departments which include conducting National Survey on Drug Abuse, training of doctors in Government Hospitals in de-addiction, supporting other hospitals in setting up deaddiction and treatment facilities, establishing separate facilities for female patients, developing minimum standards of care to be followed by de-addiction centres, inclusion of rehabilitation and social reintegration programmes for victims of drug abuse in all Government run treatment centres etc. The Policy also noted that several de-addiction centres have come up in the private sector and states that the Central Government shall lay down standards and guidelines for these deaddiction centres to follow and shall recognize such centres as are found to be meeting the standards and guidelines.

## 2. Extent and Pattern of Substance Use in India

2.1 Ministry of Social Justice and empowerment has conducted the first National Survey on Extent and Pattern of Substance Use in India through the National Drug Dependence Treatment Centre (NDDTC) of the All India Institute of Medical Sciences (AIIMS), New Delhi during 2018. The report of the survey was released in February, 2019. The report of the Survey presents the major findings in terms of proportion of Indian population using various substances and those affected by substance use disorders.

2.2 As per the report, Alcohol is the most common psychoactive substance used by Indians followed by Cannabis and Opioids. 2.3 About 16 Crore persons consume alcohol in the country, 3.1 Crore individuals use cannabis products and 2.26 Crore use opioids.

2.4 More than 5.7 Crore individuals are affected by harmful or dependent alcohol use and need help for their alcohol use problems, about 25 lakh suffer from cannabis dependence and approximately 77 lakh individuals are estimated to need help for their opioid use problems.

### 3. <u>OBJECTIVES</u>

Drug and substance abuse is a serious problem adversely affecting the social fabric of the country. Addiction to drugs not only affects the individual's health but also disrupts their families and the whole society. Of late, the menace of drug abuse in the younger generation has been rising all over the world and India is no exception to it.

- i. The prime objective is to focus on preventive education, awareness generation, identification, counselling, treatment and rehabilitation of drug dependent persons, training and capacity building of the service providers through collaborative efforts of the Central and State Governments and Non-Governmental Organizations
- ii. Create awareness and educate people about the ill-effects of drugs abuse on the individual, family, workplace and the society at large and reduce stigmatization of and discrimination against, groups and individuals dependent on drugs in order to integrate them back into the society
- iii. Develop human resource and build capacity to
  - Provide for a whole range of community based services for the identification, motivation, counselling, de-addiction, after care and rehabilitation for Whole Person Recovery (WPR) of addicts;
  - Formulate and implement comprehensive guidelines, schemes, and programmes using a multi-agency approach for drug demand reduction;

- Undertake drug demand reduction efforts to address all forms of drug abuse;
- Alleviate the consequences of drug dependence amongst individuals, family and society at large.
- Facilitate research, training, documentation, innovation and collection of relevant information to strengthen the above mentioned objectives;

# 4. **SCOPE OF ACTIVITIES** to be undertaken under the NAPDDR are given at **Appendix-I**

## 5. COMPONENTS ADMISSIBLE FOR FINANCIAL ASSISTANCE

The following components are admissible for financial assistance under the NAPDDR:

- i. Preventive Education and Awareness Generation
- ii. Capacity Building
- iii. Treatment and Rehabilitation
- iv. Setting quality standards
- v. Focused Intervention in vulnerable areas
- vi. Skill development, vocational training and livelihood support of ex-drug addicts
- vii. Survey, Studies, Evaluation, Research and Innovation on the subjects covered under the Scheme.
- viii. Programmes for Drug Demand Reduction by States/UTs
  - ix. Programme Management
  - x. Any other activity or item which will augment/strengthen the implementation of NAPDDR

### 6. <u>Preventive Education and Awareness Generation</u>

6.1 Preventive education and awareness generation programmes to address specific target groups (vulnerable and at risk groups) in their neighbourhood, educational institutions, workplace, slums etc. with the purpose of sensitising the target groups and the community about the impact of addiction and the need to take professional help for treatment. The programmes would be carried out through collaborative efforts of other Central Ministries, State Governments, Universities, Training Institutions, NGOs, other voluntary organizations etc.

6.2 Though NAPDDR lists out an indicative list of programmes to address specific target groups (Appendix-I), the implementing agencies may devise other innovative interventions for early prevention of drug abuse. Efforts should be made to develop a prevention strategy that is based on scientific evidence, both universal and targeted, in a range of settings. With an aim to expand the outreach and specifically focus on vulnerable groups, the implementing agencies may consider the following:

- a) Programmes should start at the school level and continue with college students.
- b) Parents/teachers should be sensitised to develop skills to understand the psychology of the youth and to help them keep away from substance abuse and to accept the need for treatment.
- c) High-risk groups like commercial sex workers, mobile population like tourists and truck drivers, children of alcoholics and drug addicts, children of HIV affected parents, street children, prisoners and school dropouts should specifically be addressed through these programmes.
- d) Awareness programme should be appropriate to the local culture and in the local language. Utilization of audio visual aids such as OHPs, slides, CDs,

Power Point, films, TV and Radio Spots etc. and use of innovative methods like street plays, puppet shows, seminars, group discussions are to be included.

e) People holding positions of respect and credibility like Panchayat leaders, school/college Principals/teachers/Lecturers etc. should be associated with the programmes.

6.3 **Eligible Organizations:** Financial assistance shall be provided for carrying out preventive education and awareness generation programmes in collaboration with the following organizations/institutions:

- i. University Grants Commission (UGC) and All India Council for Technical Education (AICTE) for the higher educational institutions;
- ii. Panchayati Raj Institutions (PRIs), Urban Local Bodies (ULBs), organizations/institutions fully funded or managed by State/ Central Government or a local body;
- iii. Nehru Yuva Kendra Sangathan (NYKS), National Service Scheme (NSS);
- iv. Universities, Social Work Institutions, other reputed educational institutions, Association of Indian Universities, Kendriya Vidyalaya Sangathan (KVS), NCERT, SCERT;
- Regional Resource Training Centres (RRTCs) and IRCAs of Ministry of Social Justice and Empowerment working in the field of drug demand reduction with good track in performance;
- vi. Organizations/Institutions associated with Awardees who have been conferred National Awards for outstanding services in the field of prevention of alcoholism and substance (drugs) abuse;
- vii. Any other organization/institution considered fit and appropriate by the Project Management Committee of the Ministry.

6.4 **Norms for Financial Assistance:** An Annual Action Plan (AAP) will be prepared during each financial year for carrying out preventive education and awareness generation programmes in collaboration with organizations/institutions specified in

Para 6.3. Financial assistance would then be provided as per AAP to the NISD and/or State Governments or other organizations.

6.4.1 Institutions would be eligible to receive Grants up to 100% for conducting the programmes.

6.4.2 Every organization/institution receiving funds under this component shall submit Utilization Certificates (UCs) to the Ministry/NISD from where Grants received in the prescribed format after completion of the programme.

6.5 **Media Publicity:** Preventive Education and Awareness generation through media publicity would also be accorded adequate focus for which a well-targeted media campaign to spread the message against ill effects of drug abuse through social, electronic, print, digital and online media will be launched.

### 7 Capacity Building

7.1 Training is an important component for capacity building and skill development of various stakeholders and the service providers. Training is important to ensure effective prevention, appropriate treatment and for holistic management of drug addicts. It is also important to have exposure to the new trends regarding the kind of drugs abused, associated medical and psychiatric problems, new medicines/methodologies available for the treatment of addiction through participation in training programmes and conferences.

**7.2** Capacity building programmes would be undertaken to provide intensive training to personnel in the identification, treatment, after-care, rehabilitation and social reintegration of drug addicts. To create a pool of trained human resources personnel and service providers, the following list of programmes have been enlisted under the NAPDDR:

- i. Training of teachers and counsellors on different assessment tools for early identification of drug use and associated factors
- ii. Workshops, Seminars and interactions with parents
- iii. Training programmes on de-addiction counselling and rehabilitation for social workers, functionaries of IRCAs, working professionals etc.

- Orientation Courses in the field of drug abuse prevention for functionaries of IRCAs including nurses and ward boys
- v. Training Course for service providers, both in Government, Semi-Government and Non-Government Settings
- vi. Training programmes for representatives of PRIs and ULBs, police functionaries, paramilitary forces, judicial officers, bar council etc. on drug abuse prevention
- vii. Training of staff in Prisons and Juvenile Homes and ICPS functionaries in order to ensure respectful, non-judgmental and non-stigmatizing attitude of the staff and for ensuring appropriate referrals and treatment.
- viii. Basic Training Course in awareness of drug use and dependency associated health problems and various treatment approaches so as to develop a core group of peer educators, counsellors etc. to assist in dissemination of accurate information about drugs, their use, issues of dependency, treatment options and for overall improvement of behavioural issues associated with drugs.
  - ix. Specialized training for those who work with vulnerable groups, such as patients with psychiatric co-morbidities, children and women, including pregnant women.
  - x. Any other training/skill development which furthers the objectives of NAPDDR.

7.3 Ministry of Social Justice and Empowerment has established a National Centre for Drug Abuse Prevention (NCDAP) at National Institute Social Defence, New Delhi (NISD) to serve as an apex body for training, research and documentation in the field of alcoholism and drug demand reduction.

7.4 Ministry have designated Organisations/Institutions of repute with adequate experience in the field of Drug Demand Reduction and having consistently good track record as Regional Resource Training Centre (RRTC) following the procedure prescribed by it. RRTCs so designated are essentially being responsible for devolution of the mandate of NCDAP in their jurisdictional area. Now these

already designated RRTCs and to be further selected in future shall be called as a State Level Coordinating Agency (SLCA). Following are the roles and responsibilities of these SLCAs-

- i. These SLCAs shall be act as technical support group to the State Government
- ii. These SLCAs will help to the State Government for preparing their Annual Action Plan
- iii. Coordinate with the State Government in Proper implementation of the annual Action Plan
- iv. To prepare an annual action plan for their activities which should include visits, capacity Building, Monitoring and evaluation exercise.
- v. To report their field visit on the E- Anudaan portal, uploading the photograph and their observation as and when the visit carried out. This will help to the Ministry in taking decision for renewal of project.

**7.5 Eligible Organizations:**Capacity building programmes would be carried out as specified in Para 7.2 by NISD in collaboration with the concerned Ministries/Departments/Organizations/Institutions of the Government of India as well as the State Governments such as SCERTs/DIETs, educational institutions, RRTCs, Medical Institutions etc.

**7.6 Norms for Financial Assistance**: An Annual Action Plan (AAP) will be prepared during each financial year for carrying out the above programmes. Financial assistance shall be provided as per the AAP to NISD and/or to the State Government or other organizations.Financial Assistance to SLCAs (formerly known as RRTCs) will be provided by NISD as per the approved Cost Norms.

7.6.1 Institutions would be eligible to receive Grantup to 100% for conducting the programmes.

7.6.2 Every organization/institution receiving funds under this component shall submit Utilization Certificates (UCs) to the Ministry/NISD from where Grants received in the prescribed format after completion of the programme.

### 8.0 <u>Treatment and Rehabilitation</u>

8.1 Under the NAPDDR, the Ministry of Social Justice and Empowerment would provide financial assistance for Drug Treatment Clinics for outpatient treatment while for inpatients it will be provided for running and maintenance of Integrated Rehabilitation Centres for Addicts (IRCAs). At presents about 480 IRCAs are supported by the Ministry, majorly operated by NGOs. These IRCAs provide services for identification of addicts, motivational counselling, detoxification/de-addiction and Whole Person Recovery, after care and reintegration into the social mainstream. Renewal of existing IRCAs will be done as per the following guidelines-

8.1.1 For the release of grant-in-aid, an Organization/Institution, shall apply online on the website <u>http://grants-msje.gov.in/ngo-login</u> and forward their application along with the relevant documents and the utilisation certificate (UC) of expenditure till 31<sup>st</sup> March of the previous financial year (to be uploaded along with the application) before first week of May every year to the Ministry of Social Justice & Empowerment (Social Defence Division), Government of India, New Delhi. Incomplete applications shall be liable to be rejected for renewal.

8.1.2 Implementation of EAT module will be mandatory for the organizations desirous of seeking renewal of grant-in-aid.

8.1.3 Organizations are required to submit beneficiary's data on e-Anudaan portal on daily basis along with profile of beneficiaries in Drug Abuse Monitoring System (DAMS) maintained by NISD.

8.1.4 Renewal of the applications will be considered based on the performance of the organization as reflected on the e-Anudaan/ online portal (for previous

year/current year), on compliance with public disclosure norms/ guidelinesand will be decided before end of May each year.

8.1.5 The total annual grant will be released in two equal half-yearly instalments, first of which will be released along with the renewal order, before the second week of June each year. The second instalment will be released before end of December, after observing the performance during the current year and considering the utilization of funds. The second Instalment shall be released on the basis of following formula-

Patients benefited	Eligible GIA
Less than 30% of annual targeted beneficiaries	Nil
30% to 40% of annual targeted beneficiaries	50 % of remaining GIA
Between 40%- 50% of annual targeted beneficiaries	100 % of remaining GIA

8.1.6 If any IRCA provided treatment to less than 75% of their annual targeted beneficiaries as mentioned in **Appendix-IV** then Grant will be stopped in subsequent financial year and that IRCA will be deregistered from the Scheme.

8.1.7 All institutions which have been set up with the grant-in –aid shall proactively disclose the performance on their website and also on the e-Anudaan/online portal. For this purpose, there shall be on online portal. This portal shall allow updating of the information on all the given performance criteria at regular intervals. Apart from this, in every institution there shall be closed circuit cameras from where live feed shall be available on the Organisation's website. The rights to view can be restricted in specific cases by the Ministry. Financial support for setting up of these cameras and for their live feed will be provided as per the norms of the Ministry.

8.1.8 IRCAs which are taking GIA under the scheme must be open for Social Audit Framework as per the guidelines issued by the Ministry/NISD.

### 8.2 For a New Project of IRCA

8.2.1 No proposals will be called for supporting new IRCAs by the Ministry. Ministry will provide financial assistance for Addiction Treatment Facilities (ATFs) in Government hospitals through NDDTC AIIMS in uncovered (where no IRCA exists) vulnerable districts as per the approved proposal of NDDTC AIIMS in the Ministry.

# 8.2.2 In future, the scope for treatment and rehabilitation under this scheme would be:

- Establishing and assisting de-addiction centres in Government Hospitals and Medical Colleges either through NDDTC, AIIMS, New Delhi or through State Governments
- ii. Establishing and assisting de-addiction centres in closed settings such as Prisons and Juvenile Homes and for special groups such as women and children in need for care and protection etc. through State Government.
- iii. Establishing and assisting residential rehabilitation and stabilization programmes by setting up Model Rehabilitation Centres through State Governments.

8.2.3 Eligible Organization: Treatment and rehabilitation facilities as specified in Para 8.2.2 would be provided in collaboration with the Ministry of Health and Family Welfare, National Drug Dependence Treatment Centre (NDDTC), AIIMS, State Governments, National AIDS Control Organization (NACO) and Institutions under Integrated Child Protection Scheme (ICPS).

8.2.4 <u>Norms for financial assistance:</u>The Ministry of Social Justice and Empowerment would apportion a certain amount in the internal budgetary allocation for establishing and assisting de-addiction centres as given above. Funds would be provided to the States/UTs/Organizations for financial support to

the eligible agencies/organizations as mentioned in **Appendix-IV**. Funds may be utilized by the organisation on the components mentioned in the Appendix-IV.

8.2.5 For IRCAs being run by NGOs/VOs financial assistance will be given up to 90 percent of the approved cost on recurring and non-recurring expenditure (95% in-case of NE States, J&K, Ladakh and Sikkim). 10% of the expenditure would be borne by the organizations themselves (5% in-case of NE States, J&K, Leach and Sikkim). In case of IRCAs being run by State Governments the financial assistance will be given up to 100 percent of the approved cost on recurring and non-recurring expenditure.

8.2.6 Every organization/institution receiving funds under this component shall submit Utilization Certificates (UCs) to the Ministry at the end of each financial year in the prescribed format.

8.2.7 Every organization/institution receiving funds under this component shall follow minimum standards regarding infrastructure required, treatment protocol, aftercare and follow-up services, food for the inmates and documents etc., as enumerated in the Manual of Minimum Standards of Services (2009) prepared by NISD or as revised from time to time.

#### 9.0 Setting Quality Standards

**9**.1 Efforts to develop modules for treatment of addicts of different categories and age groups in order to create uniformity in treatment protocol across the country will be undertaken under the NAPDDR. While developing such modules, emphasis should be given on integrating scientifically established mechanisms for diagnosis of drug disorders as well as integrating pharmacological (such as detoxification and opioid agonist and antagonist maintenance) and psychosocial (such as counselling, cognitive behavioural therapy and social support) interventions based on scientific evidence and focused on the process of rehabilitation, recovery and social reintegration.

**9**.2 A Manual of Minimum Standards of Services would also be developed to bring about standardization and quality control in services being delivered by various government as well as private de-addiction centres.

9.3 Organisation which would be taking GIA for the De-addiction/treatment facility mentioned in Para 8 must follow minimum standard developed and Module prepared by the NISD in collaboration with NDDTC, AIIMS or any other Institute authorized by the Ministry.

9.4 With an aim to standardize and improve the quality of the drug addiction treatment facilities across the country, efforts for recognition of de-addiction centres by resorting to third party accreditation through an appropriate Agency/Authority such as National Accreditation Board for Hospitals and Healthcare Providers (NABH) will be undertaken.

9.5 From 2021-22 onwards, renewal of assistance to the organisations running centres with grants under this scheme would be dependent on securing third party accreditation.

#### 10.0 Focused Intervention in vulnerable areas

10.1 Drug and Substance abuse is one of the major problems affecting children and youth in school and out of school/college. This problem impacts negatively on the academic, social, psychological, economical and physiological development among the abusers. It is seen that drug and substance among the youth are influenced by literacy level, peer pressure, curiosity or urge to experimentation, availability of drugs and substance etc. The vulnerability of injecting drug users (IDUs) to get co-infected with HIV/AIDS, due to sharing of needles and syringes and risky sexual behaviour makes the problem of drug abuse even more serious.

10.2 Presently, the National AIDS Control Organization (NACO), Ministry of Health and Family Welfare is implementing Targeted Interventions Programme to offer prevention and care services to high risk populations such as Female Sex Workers (FSWs), Male having Sex with Male (MSM) and IDUs within communities by providing them with the information, means and skills they need to minimize HIV transmission and improving their access to care, support and treatment services.

These programmes have been found to be a resource-effective way to implement HIV prevention and care programmes in settings with low-level and concentrated HIV epidemics. They are also a cost-effective method of reaching people who are most at risk in more generalized epidemics.

10.3 Similarly, the Ministry of Social Justice and Empowerment would also undertake focussed intervention programmes in vulnerable districts across the country with an aim to increase community participation and public cooperation in the reduction of demand for dependence-producing substances and promote collective initiatives and self-help endeavour among individuals and groups vulnerable to addiction or found at risk including persons who have undergone treatment at IRCAs as a follow up measure. For this purpose, vulnerable districts would be identified in the country based on studies/surveys, identified seizure routes by Narcotics Control Bureau and feedback from IRCAs and other stakeholders. Apart from the opening up new ATFs in these districts the following additional intervention programmes would also be carried out:

## 10.4 Community based Peer led Intervention (CPLI) for early Drug Use Prevention among Adolescents

10.4.1 Community based Peer led Intervention programmes would be launched in the identified districts depending upon the requirement. Through these programmes, youth would be trained as Peer Educators to lead peer led community intervention and implement early prevention education especially for vulnerable adolescents and youth in the community. This programme would also provide referral and linkage to counselling, treatment and rehabilitation services for drug dependents identified in the community. The activities under this programme include:

- a) Outreach activities in the community among young vulnerable population for community mapping and assessment
- b) Identification and Training of youth as Peer Educators to lead peer led community intervention

- c) Behavioural change communication sessions for community by Peer Educators
- d) Individual, group and family counselling
- e) Screening and assessment of clients on substance use disorder
- f) Ensure referral and linkage to service centres
- g) Complimentary therapies including art, music & dance for early recovery
- h) Follow up care including family counselling
- 10.4.2 The following strategies would be adopted under this programme:
  - a) Peer Educators will focus on creating awareness among the community members on prevention of drug abuse.
  - b) Peer Educators will be supported by coordinator and trainer adequately trained in the delivery of evidence-based early prevention interventions on drug use.
  - c) Render psychosocial interventions including educational sessions on ill effects of drug use, risk assessment on drug use among youth and linkage for treatment and rehabilitation

## 10.5 Outreach and Drop In Centres (ODIC)

10.5.1 Outreach and Drop In Centres (ODICs) would be established in the identified districts to conduct outreach activities in the community for prevention of drug abuse with a special focus on youth who are dependent on drugs. The ODICs would provide safe and secure drop-in space for drug users in the community. These centres shall have the provision of screening, assessment and counselling and would provide referral and linkage to treatment and rehabilitation services for drug dependents. Activities that would be carried out by ODICs are given below:

- a) Outreach activities in the community among young vulnerable population
- b) Behaviour Change Communication (BCC) one to one / group sessions in community by Outreach Workers
- c) Screening and assessment of clients on substance use disorder
- d) Drop-in-Centre facility for people vulnerable/dependent on drug use
- e) Individual, group and family counselling

- f) Provision of consultation with doctor for referral and linkage with treatment facility
- g) Safe and secure space for drug dependent youth accessible, in the community
- h) Complimentary therapies including art, music & dance for early recovery
- i) Follow up care including family counselling
- 10.5.2 The following strategies would be adopted under this programme:
  - a) The centre will be led by trained staff, staffed by multidisciplinary team adequately trained in the delivery of evidence-based interventions
  - b) Comprehensive outreach, screening and counseling system comprising of evidence-based and integrated psychosocial interventions will be provided.
  - c) Basic services including outreach, drop-in and counseling support to clients
  - Render psychosocial interventions including cognitive behavioral therapy, motivational interviewing and linkage for treatment, rehabilitation and vocational training.
- 10.6 Application and Sanction

## 10.6.1 For a New Project (CPLI or ODIC)

10.6.1.1 Any request for new **CPLI or ODIC** should be sent online on the website http://grants-msje.gov.in/ngo-login of the Ministry of Social Justice & Empowerment, Government of India, accompanied with the relevant documents (to be uploaded along with the application form). The receipt of such an application would not suo moto entitle an organisation/Institution to the sanction of grants. The Ministry of Social Justice & Empowerment, Government of India, shall consider the release of financial support, in each case, on the basis of the procedure prescribed by it from time to time and proposals complete in all respect, as per norms of the scheme.

 Ministry will call proposals in <u>February each year (or any specified date as</u> <u>decided by the Ministry</u>) for selected districts/areas in every year in e-Anudaan portal from the eligible Institute/Organisation through various Media communication. Eligible Institutions/ Organizations may apply within six weeks from the date of opening of e-Anudaan portal.

- 2) As soon as a proposal is uploaded in e-Anudaan portal, it would be notified automatically to the State Government and the District Administration concerned for examining the proposals at their level.
- 3) Proposals received would be considered by the Screening Committee constituted in the Ministry for this purpose in such a way that decisions are taken before 30th April (or within six weeks from last date of receipt of proposal) each year for new sanctions for that financial year.
- 4) The Screening Committee shall have the Principal Secretary/Secretary or authorized representatives of the concerned State Government as its members. The State Government does due diligence at their level about the correctness, performance, requirement, suitability and the eligibility of each proposal before coming for the meeting. There shall be no formal reference for report of the State Government before considering the proposal; and the State Government stand would be considered during the Screening Committee meeting.
- 5) The following parameters shall be taken into consideration by the screening committee for recommending an organization to be eligible to receive grant from the Ministry.(except in case of Government Hospitals/Government organisations)
  - i. Those organizations solely concentrating on de-addiction shall be given preference over others undertaking multiple social activities. (10 **weightage** point out of 100)
  - ii. Performance of IRCA/De-addiction centre run by Organisation reflected in terms of number of addicts treated in previous years. (40 **weightage** point out of 100)
  - iii. NGOs who have done any Research and Development (R&D) or any innovation in the field of drug demand reduction shall be given preference. (15 **weightage** point out of 100)

- iv. NGOs who have received any award from Central Government or State Government in the field of prevention of and substance shall be given preference. (15 weightage point out of 100)
- v. Funds generated from other sources such as community/CSR/donations in case of NGO based organisation. (10 **weightage** point out of 100)
- vi. Organisation having own website for the purpose of proactive disclosure of their activities to the Public. (10 weightage point out of 100).

6) Total annual grant will be released in two equal half-yearly instalments, first of which will be released along with the sanction order, before the second week of May (or within one month from the decision of Screening Committee) each year. Second instalment will be released before the end of December, after observing the performance and considering the utilization of funds.

7) Organization/institution/establishment shall, before it receives assistance from the Ministry of Social Justice & Empowerment, execute a bond in a prescribed proforma. The transfer of funds would be done only after acceptance of the Bond by the competent authority in the Ministry. The requirements regarding indemnity bond and pre stamped receipt and transfer of funds shall be fulfilled by the organization/institution/establishment as per the extant instructions of the Ministry in this regard.

Eligible Organization: Organisations which are already running 10**.6.1.2** MoSJE IRCA State supported or Government supported De-addiction Centre/Government Hospital or any private run De-Addiction centre registered under Mental Healthcare Act, 2017 would be eligible for applying for CPLI and ODIC. Experience of at least 2 years shall be mandatory. For sanctioning new Centres by the same NGO, the Centre should have been opened already and should be running for at-least one year before any financial assistance can be considered. However, for the State Government agencies, this will not apply. New Centres will be sanctioned for the same capacity for which it has the infrastructure capacity.

### 10.6.1.3 Financial Norms

- 1) The financial norms for CPLI are at **Appendix-II** and the financial norms for setting up of ODICs are at **Appendix-III**.
- 2) The quantum of assistance shall be 100% of the budget norms on the admissible items enumerated under CPI and ODIC.
- All such assistance shall be as per the provisions of the General Financial Rules, 2017 (Government of India).

# 10.6.2 For Ongoing Programmes (already sanctioned by NISD during 2019-20)

10.6.2.1 For the renewal of grant-in-aid under the Scheme. an Organization/Institution, shall register themselves online on the website http://grants-msje.gov.in/ngo-login and forward their application along with the relevant documents and the utilisation certificate of expenditure till 31<sup>st</sup> March of the previous financial year (to be uploaded along with the application) before first week of May every year to the Ministry of Social Justice & Empowerment (Social Defence Division), Government of India, New Delhi. Incomplete applications shall be liable to be rejected for renewal; and applications received after the deadline would not be considered.

10.6.2.2 Implementation of EAT module will be mandatory for the organizations desirous of seeking renewal of grant-in-aid.

10.6.2.3Organizations are required to submit beneficiary's data on e-Anudaan portal/ online on daily basis. In case of ODIC, feeding of profile of beneficiary's data is also mandatory in Drug Abuse Monitoring System (DAMS) maintained by NISD.

10.6.2.4 Renewal of the applications will be considered based on the performance of the organization as reflected on the e-Anudaan/ online portal (for previous year/current year), and will be decided before end of May each year.

10.6.2.5 All institutions which have been set up with the grant-in-aid shall proactively disclose the performance on their website and also on the e-Anudaan/online portal. The online portal will call for updating of the information on all the given performance criteria daily.

10.6.2.6. Every project shall set up closed circuit cameras from where live feed shall be available on their website. The rights to view can be restricted in specific cases. The financial support for setting up of these cameras and for their live feed will be provided as per the norms of the Ministry.

10.6.2.7 The renewal applications are processed based on the data provided by the organisations without any prior inspection. However, the organisations would be responsible for the data provided and if it is found that wrong data has been submitted, the NGO so submitting the wrong data would be barred from any further assistance from the Ministry. Such organisations would also be derecognised from the NGO Darpan database of the NITI Aayog.

10.6.2.8. The organisations which are found to have complied with the proactive disclosures and the CCTVs with live footage, only will be considered for renewal.

10.6.2.9. Total annual grant will be released in two equal half-yearly instalments, first of which will be released along with the renewal order, before second week of June each year. Second instalment will be released before end of December, after observing the performance and considering the utilization of funds. The second insallment shall be released on the basis of following formula-

Service provided	Eligible GIA
Less than 30% of annual targeted beneficiaries	Nil

30% to 40% of annual targeted beneficiaries	50 % of remaining GIA
Between 40%- 50% of annual targeted beneficiaries	100 % of remaining GIA

If any CPLI/ODIC has provided services to less than 75% of their annual targeted beneficiaries as per **Appendix-III**, then Grant will be stopped in subsequent financial year and that CPLI/ODIC will be deregistered from the Scheme.

10.6.2.10. Projects which are taking GIA under the scheme must be open for Social Audit Framework as per the guidelines issued by the Ministry/NISD.

# 11. <u>Skill Development, vocational training and livelihood support of ex-</u> <u>drug addicts</u>

11.1 In order to promote meaningful livelihood activities and employment to instil a sense of purpose and self-esteem in individuals to steer them away from drugs, programmes for skill development, vocational training and livelihood support of exdrug addicts would be carried out through National Backward Classes Finance and other Development Corporations of the Ministry of Social Justice and Empowerment. In addition to this, vocational training and livelihood programmes would also be carried out in collaboration with Ministry of Women and Child Development, Ministry of Skill Development and Entrepreneurship and its affiliated institutes and State Governments.

**11.2 Norms for financial assistance/Eligible Organizations:** Financial assistance shall be provided to National Backward Classes Finance and other Development Corporations of Ministry of Social Justice and Empowerment, affiliated institutes of Ministry of Skill Development and Entrepreneurship and State Governments on the basis of their proposals.

## 12. <u>State/UT Specific Interventions</u>

12.1 Addressing the problem of drug abuse will require concerted action at different levels of the Government. The responsibility for actions at the field level

lies within the purview of the State/ UT Government. Thus, States and UTs, with the support of Central Government, may like to plan and take specific initiatives, taking into account their local considerations. They may devise specific and suitable strategies for drug demand reduction in their identified areas. In this context, the States/UTs may send proposals which meet the objectives of NAPDDR.

**12.2 Organization/Institution/Department:** Concerned Departments of State Governments/UT Administrations.

**12.3 Norms for financial assistance:** The Ministry would apportion a certain amount from the internal budgetary allocation for drug demand reduction programmes to be carried out by States/UTs and release as per the proposals.

## 13. <u>Surveys, Studies, Evaluation, Research and Innovations on the</u> subjects covered under the Scheme

13.1 With an aim to develop measures based on scientific evidence that are relevant to different socio-cultural environments and social groups, continuous research and studies would be undertaken in collaboration with other apex institutions on drug use pattern and relevant areas.

13.2 To expand the coverage and quicken the process of treatment and rehabilitation, testing and implementation of innovative ideas shall be supported under NAPDDR.

**13.3 Eligible Organization/Norms for financial assistance:** Financial assistance shall be admissible to NISD, other government and private institutions and eligible organizations for the activities to meet the objectives given in the Scheme based on the merit of the proposal to be approved by the Steering Committee.

### 14. Programme Management

14.1 A National Consultative Committee on De-addiction and Rehabilitation (NCCDR) under the chairpersonship of Minister for Social Justice & Empowerment has been constituted in July, 2008. The Committee has representation of various stakeholders including agencies dealing with supply and demand reduction. It is meant to advise the Government on issues connected with drug demand reduction, education/awareness building, de-addiction and rehabilitation of drug-addicts. It shall thus act as a mechanism for reviewing the implementation of NAPDDR at the National level.

14.2 A Steering Committee has been constituted under the chairpersonship of the Secretary, Department of Social Justice and Empowerment including representatives from Ministries of Health and Family Welfare, Human Resource Development, Women and Child Development, Home Affairs, Skill Development and Entrepreneurship, Department of Revenue, NISD, State Governments and NGOs/Experts in this area. The Committee shall hold quarterly meetings to consider and approve proposal when required and monitor effective implementation of the NAPDDR and establish coordination mechanism for achieving the goals and objectives envisaged in the NAPDDR.

14.3 A Project Management Committee would be constituted under the chairpersonship of the Joint Secretary (SD), Department of Social Justice and Empowerment to monitor the implementation of components under this Scheme on day to day basis. The Committee would include Director (DP), Department of Social Justice and Empowerment, Director, NISD, head of TSU etc. The chairperson of the committee would be authorized to invite representatives of any other Ministry/ Department of the Government of India, State Government, NGOs and experts for the Meeting.

14.4 The Ministry would decide notional allocation for each of the components under this Scheme at the beginning of each financial year.

14.5 Programme Management Unit at NISD

14.6 As mentioned in Para 7.3 NCDAP serve as an apex bodyfor training, research and documentation in the field of alcoholism and drug demand reduction. For implementation of the NAPDDR, NCDAP in the NISD has been identified as a nodal agency which would serve as a focal point for carrying out drug demand reduction activities in a mission mode with identified timelines and targets.

14.7 The NCDAP would work as a Project Management Unit (PMU) for implementation of the NAPDDR. It would be responsible for conceptualizing, framing and implementing the activities of the NAPDDR across the country and liason with various stakeholders for conduction of programmes covered under the NAPDDR. For this purpose, experts/consultants on the subject would be engaged by NISD as per prevailing norms of the Government of India.

14.8 Technical Support Unit (TSU) for Monitoring and Evaluation

14.9 A Technical Support Unit (TSU) will be engaged by the NISD for monitoring the activities being carried out under the NAPDDR during the period 2018-2023. The TSU will serve as a monitoring, evaluation, research and capacity building arm of the NISD.

14.10 <u>Eligible Organization</u>: A suitable agency shall be hired by the NISD as TSU on the basis of extant rules and procedure of the Government of India.

14.11 <u>Norms of financial assistance</u>:Funds shall be transferred to the NISD depending upon the requirement.

14.12 Director, NISD is authorized to approve and release entire fund for different projects/programmes under various components of the NAPDDR, beyond the delegation of power mentioned in bylaws of NISD, for which fund has been transferred by the Ministry of Social Justice and Empowerment to the NISD.

14.13 The Ministry of Social Justice and Empowerment and NISD would formulate and establish any further monitoring mechanisms for effective implementation of various activities under the Scheme.

14.14 Similarly, the Ministry of Social Justice and Empowerment/NISD would carry out Impact/Assessment Studies on effectiveness of the programmes being carried out under this Scheme.

14.15 The Ministry of Social Justice and Empowerment would review and modify the guidelines and implementation arrangements based on progress of implementation of NAPDDR, whenever deemed necessary.

14.16 Every organization/institution receiving funds under this Scheme shall submit Utilization Certificates (UCs) as per GFR, 2017.

# 15. <u>Any other activity or item which will augment/strengthen the</u> <u>implementation of NAPDDR</u>

15.1 Financial assistance would also be admissible to the activities/programmes recommended by the NCCDR, Steering Committee and the State Governments for strengthening the overall objective of the Scheme.

### **APPENDIX-I**

## ACTIVITIES TO BE UNDERTAKEN UNDER THE NAPDDR

S. No	Actionable Point	Outcome
1.	Prevention	
1.1	Awareness generation	<ul> <li>Awareness Building on the ill-effects</li> </ul>
	programmes in schools involving	of drug abuse
	students, teachers and parents	Early identification of the problem
		<ul> <li>Reducing stigmatization of children.</li> </ul>
1.2	Awareness generation	Weaning away youth from drug
	programmes in Colleges and	abuse.
	Universities involving students,	Enhanced academic performance.
	NSS volunteers and faculties	
1.3	Persuading Principals/ Directors/	Prevention of drug abuse
	Vice Chancellors & others of	
	Educational Institutions to ensure	
	that no drugs are sold	
	within/nearby the campus.	
1.4	Increasing community participation	Intensifying sensitization
	and public cooperation in the	programmes in villages and urban
	reduction of demand for	areas etc.
	dependence producing	Involvement of stakeholders at
	substances by involving	community level to deliver drug
	Panchayati Raj Institutions (PRIs),	demand reduction programmes.
	Urban Local Bodies (ULBs), Nehru	Involvement of youth in preventive
	Yuva Kendra Sangathan (NYKS),	education programmes.

	National Service Scheme (NSS)	
	and other local groups like Mahila	
	Mandals, Yuvak Mandals, Self	
	Help Groups etc.	
1.5	Awareness generation	Coverage of high risk and vulnerable
	programmes in high risk and	areas where prevalence of drug abuse
	vulnerable areas	is more widespread with an expanded
		outreach.
1.6	Awareness generation	Reduced instances of drug abuse at
	programmes at workplaces	workplaces and increased productivity
	including corporate offices	of employees
1.7	Awareness generation	Sensitization of law enforcement
	programmes for police	agencies
	functionaries, law enforcement	
	agencies, paramilitary forces,	
	judicial officers, BAR council etc.	
1.8	Awareness generation through	Spreading message against ill-effects
	social, print, digital and online	of drug abuse through intensive
	media and engagement of	outreach and well targeted
	celebrities to spread social	campaigns.
	message against drug abuse.	
1.9	Strengthening of National Toll	Creating awareness among people
	Free Helpline for Drug Prevention	through widespread publicity.
		Counseling Services through
		helpline
1.10	Coordination with implementing	Reducing the sale of drugs
	agencies for controlling sale of	
	sedatives/ painkillers/ muscle	
	relaxant drugs and checking online	
	-	

	sale of drugs by stringent	
	monitoring by the cyber cell	
2.	Capacity Building	<u> </u>
2.1	Strengthening of National Centre for Drug Abuse Prevention (NCDAP) in National Institute of Social Defence (NISD) and making it a focal point for drug demand reduction programmes	<ul> <li>Implementation of NAPDDR in mission mode.</li> <li>Intensive training of personnel in the identification, treatment, after-care, rehabilitation and social reintegration of drug addicts.</li> <li>Creating a pool of trained human resources personnel and service providers to strengthen the service delivery mechanisms.</li> <li>Delivering prevention programmes based on scientific evidence, both universal and targeted, in a range of settings (such as schools, families, the media, workplaces, communities, health and social services and prisons)</li> </ul>
2.2	Workshops, Seminars and interactions with parents	To provide forums for parents and equip them with necessary skills
2.3	Training of teachers and counsellors on different assessment tools	Early identification of drug use and associated factors
2.4	Training programmes on de- addiction counselling and rehabilitation for social workers, functionaries of IRCAs, working professionals etc.	Capacity building of people who work with victims of drug abuse

2.5	Orientation Courses in the field of	Capacity building of staff of IRCAs
	drug abuse prevention for	
	functionaries of IRCAs including	
	nurses and ward boys	
2.6	Training of staff in Prisons and	Respectful, non-judgmental and
	Juvenile Homes	non-stigmatizing attitude of the staff.
		<ul> <li>To carry out drug demand reduction</li> </ul>
		measures that are based on
		scientific evidence and are ethical
2.7	Basic Training Course in	
	awareness of drug use and	educators to assist in dissemination of
	dependency associated health	accurate information about drugs,
	problems and various treatment	their use, and issues of dependency,
	approaches to prisoners.	treatment options and for overall
		improvement of behavioural issues
		associated with drugs, within the
		prison environment.
2.8	Specialized training for those who	Focus upon specific needs of
	work with vulnerable groups, such	vulnerable groups for drug de-
	as patients with psychiatric co-	addiction treatment
	morbidities, children and women,	
	including pregnant women.	
2.9	Training programmes for police	Capacity building of various agencies
	functionaries, paramilitary forces,	on drug abuse prevention
	judicial officers, bar council,	
	representatives of PRIs and ULBs	
	on drug abuse prevention	
3.	Treatment and Rehabilitation	
3.1	Availability of Integrated	Easily accessible and affordable
	Rehabilitation Centres for Addicts	services

	(IRCAs) supported by MSJE as	
	per prevalence of addiction	
3.2	Conversion of IRCAs into	Indoor and Outdoor treatment facility
	treatment clinics	to patients to enhance availability of
		services
3.3	Establishing and assisting de-	Fill gaps in treatment services and to
	addiction centres in District	enhance availability of services
	Government and Private	
	Hospitals/Medical Colleges	
3.4	Establishing and assisting de-	Focussed attention towards women
	addiction centres for women and	and children so as to respond best to
	children in Hospitals and other	their needs.
	establishments	
3.5	Model treatment and rehabilitation	Such centres will create a benchmark
	centres in highly affected areas for	in drug demand reduction services
	stabilised/residential facilities	and eventually share expertise with
		the existing service providers.
3.6	Establishing and assisting de-	Will help in de-addiction of prisoners
	addiction centres in prisons,	and juveniles and bring them into
	Juvenile Homes, slum areas,	mainstream.
	factories, major railway stations	Reducing transmission of infectious
	and other highly affected areas	diseases in prisons
		Reduced instances of drug abuse at
		workplaces and increased
		productivity of employees
3.7	Linkage of IRCAs with Opioid	Networking and sharing of expertise
	Substitution Therapy (OST)	among service providers.
	Centres of National AIDS Control	
	Organization (NACO)	
4.	Setting up quality standards	

4.1	Developing Module for re-	<ul> <li>Uniformity in treatment protocol</li> </ul>
	treatment, ongoing treatment and	across the country
	post treatment of addicts of	Integrating scientifically established
	different categories and age	mechanisms for diagnosis of drug
	groups	disorders
		Integrating pharmacological (such
		as detoxification and opioid agonist
		and antagonist maintenance) and
		psychosocial (such as counselling,
		cognitive behavioural therapy and
		social support) interventions based
		on scientific evidence and focused
		on the process of rehabilitation,
		recovery and social reintegration
4.2	Updating existing Minimum	Standardization and quality control in
	Standards of Services for	services being delivered
	treatment and rehabilitation of	
	addicts as per present scenario	
4.3	Accreditation of IRCAs supported	Standardization of treatment facilities
	by this Ministry and others	across the country
4.4	Persuading States to regulate	Laying down standards and
	Private De-addiction Centres by	guidelines for private de-addiction
	framing appropriate rules under	centres to follow and recognize such
	the NDPS Act, 1985.	centres as are found to be meeting
		the standards and guidelines.
		Emphasizing human rights and
		dignity in the context of drug demand
		reduction efforts
5.	Focussed intervention in vulnera	ble areas
5.1	Identification of vulnerable areas	Focussed intervention in these areas

	based on study/survey and	for drug demand reduction
	feedback from the IRCAs and	J
	other stakeholders	
5.2	Working with NGOs, NYKS, NSS	Intensifying preventive education
0.2	etc. in the identified vulnerable	and sensitization programmes
		and sensilization programmes
	areas for drawing a	- lasana in susilability and susility of
	comprehensive strategy for	<ul> <li>Increase in availability and quality of</li> </ul>
	demand reduction and de-	treatment services and rehabilitation
	addiction at all levels to achieve	
	results in a time bound manner	
6.	Skill Development, Vocational Tra	ining and Livelihood
6.1	Skill development, vocational	<ul> <li>Promoting meaningful livelihood</li> </ul>
	training and livelihood support of	activities and employment to instil a
	ex-drug addicts through National	sense of purpose and self-esteem in
	Backward Classes Finance and	individuals to steer them away from
	other Development Corporations	drugs
		Reduction in social stigma and
		economic rehabilitation
6.2	Linkage of IRCAs with Pradhan	Promoting meaningful livelihood
	Mantri Kaushal Vikas Yojana	activities and employment to instil a
	Training Centres of the Ministry of	sense of purpose and self-esteem in
	Skill Development and	individuals to steer them away from
	Entrepreneurship for providing	drugs
	industry relevant training to ex-	
	drug addicts.	Reduction in social stigma and
		economic rehabilitation
6.3	Vocational training and livelihead	
0.3	Vocational training and livelihood	Will help in reduction in crime by
-	programmes in Juvenile Homes	children and shaping up their future
7.	Extent, trend and pattern of subst	
7.1	Conducting National Survey on	To assess the extent, trend and

Extent and Pattern of Substance	pattern of substance use
Use in every five years	
Continuous research, studies and	Will help in developing measures
innovation on drug use pattern and	based on scientific evidence that are
relevant areas	relevant to different socio-cultural
	environments and social groups
Maintaining Drug Abuse	Keeping a check on emerging trends
Monitoring System (DAMS) and	of drug abuse
establishing database on	
substance use	
Coordination, Monitoring and Eva	aluation
Coordination with all collaborating	For effective implementation of
agencies and regular monitoring	National Action Plan for Drug Demand
	Reduction (NAPDDR)
Evaluation of NAPDDR through	Ascertaining the outcome envisaged
third party	in the NAPDDR
	Use in every five years Continuous research, studies and innovation on drug use pattern and relevant areas Maintaining Drug Abuse Monitoring System (DAMS) and establishing database on substance use <b>Coordination, Monitoring and Eva</b> Coordination with all collaborating agencies and regular monitoring

## APPENDIX –II

# 6. Annual Budget

Approved Expenditure for CPLI	Rs2408125/-
Targeted Annual Beneficiaries (unique)	1200 (Adolescents)

# Components Admissible In Approved Expenditure for CPLI

Staff	Consumables
Honorarium to Area Coordinator	Nutritional/ Refreshment support to
	Adolescents
Honorarium to Trainer cum	Life skills educational kit
Supervisor*	
Honorarium to Peer Educators	Project Site Office Rent Cost
Honorarium to Trainers for	Contingencies (Stationery, water,
programmes for Trainingof Trainers	electricity, postage, telephone, Training
( ToT)	Venue & AV equipment hiring etc. )

### APPENDIX -III

## 1. Annual Budget

Approved Expenditure for ODIC (Recurring)	Rs1704125/-
	Rs100000/-
Non-Recurring Cost for establishment	
Targeted Annual Beneficiaries (unique)	5000

# Components Admissible In Approved Expenditure for ODIC

Staff	Consumables		
Honorarium to Centre In-charge	Nutritional/ Refreshment support to		
Cum Counsellor	Adolescents		
Honorarium to Outreach Worker*	Life skills educational kit		
Honorarium for Doctor	Project Site Office Rent Cost		
Honorarium to Trainers for ToT	Contingencies (Stationery, water,		
	electricity, postage, telephone, Training		
	Venue & AV equipment hiring, BCC/ IEC		
	material etc.)		
Honorarium for Part Time Account &			
M & E Officer			

### **APPENDIX-IV**

Type of Intervention	IRCA	IRCA with Outpatient and Inpatient facility	De-addiction Centre for female	De-addiction Centre for Male Children	De-addiction Centre for Prison Settings
Items	Rs 2746200/- (15B/U) Rs 2782200/-(15B/R)	Rs 3640200/- (15B)	Rs4486000/- (20 Bed In-	Rs4608000/- (20 bedded In-	Rs2790800/-
Grant (annually)	Rs3904800/-(30B/U) Rs3940800/-(30B/R) Rs5210400/-(50B/U) Rs5246400/-(50/R)	Rs 4900800/- (30B) Rs 6272400/- (50B)	Patients+ Out Patients)	Patients + Out- Patients facility)	
Non- Recurring Grant (one time) *	Rs245000/- (15B) Rs320000/- (30B) Rs395000/- (50B)	-	Rs250000/-	Rs250000/-	-
Targeted beneficiaries (Annually)	180 (15 Bed) 360 (30 Bed) 600 (50 Bed)	Inpatients 180 (15 Bed) 360 (30 Bed) 600 (50 Bed) 12000- Outpatients	240 In- patients and 5000 Out- Patients	300 In- patients and 2000 Out- Patients	180

Common components	Doctor, Counsellor /Social Worker /Psychologist, Nurse, Ward Boy, Security Guard, Project Coordinator, Yoga therapist/ Dance Teacher/Music Teacher/ Art Teacher, Medicines, wholesome food of 3 meals a day (for inpatients), Contingencies such as Stationery, water, electricity, postage, telephone, Rent		
Specific components as per settings	Peer Educator       Life skills       Outreach         trainer/teacher,       worker,       Life         Gynaecologist       skills         on need basis,       trainer/teacher,         Personnel       Paediatrician on         Heath       %         Hygiene support       Personnel         for Children of       Heath       %         Inmates       if       Hygiene         support,       support,       Hygiene		
Educational Qualifications for Staff	Doctor- Doctor should essentially be qualified as MBBS and also hold a Training Certificate in Addiction Medicine		

\* Admissible during the setting up of the centre and also after a period of five years subject to the conditions that they have been receiving grants continuously.