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Report Name: EXP. REPORT BUREAU SCHEME WISE REPORT 2016-2017

Financial Year : 2016-2017

Transaction Date : From 01/04/2016 To 14/02/2017

₹ (Crores)

Sl No	Description / Account Head	Budget Estimates			Actual Exp. for the period			(% age of Exp. over BE		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	105219 - NATIONAL BACKWARD CLASSES	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
2	105203 - PRE - MATRIC SCHOLARSHIP FOR	142.00	0.00	142.00	110.36	0.00	110.36	77.72	0.00	77.72
3	105208 - ASST. TO VOL. ORG. FOR OBCs	4.00	0.00	4.00	3.11	0.00	3.11	77.83	0.00	77.83
4	105196 - BOYS AND GIRLS HOSTELS FOR OBCs	40.00	0.00	40.00	38.82	0.00	38.82	97.06	0.00	97.06
5	105205 - SCHEME FOR EDU. & ECO. DEV. OF	5.00	0.00	5.00	4.31	0.00	4.31	86.18	0.00	86.18
6	105227 - POST MATRIC SCHOLARSHIP FOR ECO.	10.00	0.00	10.00	9.87	0.00	9.87	98.70	0.00	98.70
7	105222 - NATIONAL OVERSEAS SCHOLARSHIP	2.00	0.00	2.00	1.80	0.00	1.80	90.00	0.00	90.00
8	105228 - RAJIV GANDHI NATIONAL FELLOWSHIP	27.00	0.00	27.00	24.00	0.00	24.00	88.89	0.00	88.89
9	105199 - POST MATRIC SCHOLARSHIP FOR OBC	885.00	0.00	885.00	737.10	0.00	737.10	83.29	0.00	83.29
10	TOTAL BC	1,215.00	0.00	1,215.00	1,029.37	0.00	1,029.37	84.72	0.00	84.72
11	105231 - SCHEME FOR PREVENTION OF	35.00	0.00	35.00	33.45	0.00	33.45	95.57	0.00	95.57
12	105209 - ASSISTANCE TO VOLUNTARY	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
13	105210 - ASSISTANCE TO VOLUNTARY ORGS	37.00	0.00	37.00	33.29	0.00	33.29	89.97	0.00	89.97
14	105226 - NATIONAL SURVEY TO ASSESS THE	3.00	0.00	3.00	2.90	0.00	2.90	96.67	0.00	96.67
15	105223 - NATIONAL POLICY ON PREVENTION OF	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00
16	105218 - INTEGRATED PROGRAMME FOR	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
17	105232 - SCHEME FOR TRANSGENDER	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00
18	105217 - INFORMATION & MASS EDUCATION	30.00	0.00	30.00	8.05	0.00	8.05	26.84	0.00	26.84
19	105220 - NATIONAL INSTITUTES FOR SOCIAL	22.00	2.93	24.93	20.45	2.93	23.38	92.95	100.00	93.78
20	TOTAL SD	155.01	2.93	157.94	98.14	2.93	101.07	63.31	100.00	63.99
21	105225 - NATIONAL SCHEDULED CASTES FIN	139.00	0.00	139.00	138.00	0.00	138.00	99.28	0.00	99.28
22	105234 - SPECIAL CENTRAL ASSISTANCE TO	800.00	0.00	800.00	639.78	0.00	639.78	79.97	0.00	79.97
23	105213 - DR AMBEDKAR FOUNDATION SJE	1.00	0.00	1.00	1.00	0.00	1.00	100.00	0.00	100.00
24	105224 - NATIONAL SAFAI KARMACHARIS FIN.	50.00	0.00	50.00	50.00	0.00	50.00	100.00	0.00	100.00
25	105211 - ASSISTANCE TO VOL ORGS FOR	50.00	0.00	50.00	44.06	0.00	44.06	88.13	0.00	88.13
26	105206 - STATE SCHEDULE CASTES DEV. CORP.	20.00	0.00	20.00	20.00	0.00	20.00	100.00	0.00	100.00
27	105215 - Dr B R AMBEDKAR INTERNATIONAL	100.00	0.00	100.00	49.55	0.00	49.55	49.55	0.00	49.55

28	105214 - DR.B.R. AMBEDKAR NATIONAL	16.99	0.00	16.99	16.99	0.00	16.99	100.00	0.00	100.00
29	105237 - VENTURE CAPITAL FUND FOR SCs	40.00	0.00	40.00	40.00	0.00	40.00	100.00	0.00	100.00
30	105212 - CREDIT GUARANTEE FOUND FOR SCs	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
31	TOTAL SCD-A	1,226.99	0.00	1,226.99	999.38	0.00	999.38	81.45	0.00	81.45
32	105200 - POST MATRIC SCHOLARSHIP FOR SC	2,791.00	0.00	2,791.00	2,729.70	0.00	2,729.70	97.80	0.00	97.80
33	105216 - FREE COACHING FOR SC AND OBC s	25.00	0.00	25.00	0.37	0.00	0.37	1.47	0.00	1.47
34	105201 - PRADHAN MANTRI ADRAS GRAM	90.00	0.00	90.00	46.93	0.00	46.93	52.14	0.00	52.14
35	105207 - STRENGTHENING OF MACHINERY FOR	150.00	0.00	150.00	141.09	0.00	141.09	94.06	0.00	94.06
36	105198 - GIRLS HOSTELS FOR SCs	40.00	0.00	40.00	25.08	0.00	25.08	62.70	0.00	62.70
37	105197 - BOYS HOSTELS FOR SCs	5.00	0.00	5.00	2.50	0.00	2.50	50.00	0.00	50.00
38	105202 - PRE MATRIC SCHOLARSHIP FOR	2.00	0.00	2.00	0.18	0.00	0.18	9.09	0.00	9.09
39	105236 - Upgradation of Merit of SC Students 0984	3.00	0.00	3.00	0.40	0.00	0.40	13.26	0.00	13.26
40	105233 - SELF EMPLOYMENT SCHEME FOR	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
41	105221 - NATIONAL OVERSEAS SCHOLARSHIPS	15.00	0.00	15.00	0.07	0.00	0.07	0.46	0.00	0.46
42	105235 - Top Class Education Scheme for SCs	21.00	0.00	21.00	18.10	0.00	18.10	86.17	0.00	86.17
43	105204 - PRE-MATRIC SCHOLARSHIP FOR SC	550.00	0.00	550.00	344.33	0.00	344.33	62.61	0.00	62.61
44	105229 - RAJIV GANDHI NATIONAL FELLOWSHIP	200.00	0.00	200.00	196.00	0.00	196.00	98.00	0.00	98.00
45	SCD -B	3,902.00	0.00	3,902.00	3,504.73	0.00	3,504.73	89.82	0.00	89.82
46	TOTAL SCD	5,128.99	0.00	5,128.99	4,504.12	0.00	4,504.12	87.82	0.00	87.82
47	105230 - RESEARCH STUDY AND PUBLICATION	1.00	0.00	1.00	0.07	0.00	0.07	6.84	0.00	6.84
48	105238 - SECRETARIAT SOCIAL SERVICES 9304	0.00	35.75	35.75	0.00	32.20	32.20	0.00	90.07	90.07
49	TOTAL MISC	1.00	35.75	36.75	0.07	32.20	32.27	6.84	90.07	87.80
50	105240 - DIRECTION AND ADMIN NCBC	0.00	4.80	4.80	0.00	4.00	4.00	0.00	83.33	83.33
51	105241 - DIRECTION AND ADMIN NCSK	0.00	4.09	4.09	0.00	1.95	1.95	0.00	47.79	47.79
52	105242 - DIRECTION AND ADMIN NCSC	0.00	16.58	16.58	0.00	10.62	10.62	0.00	64.07	64.07
53	105243 - DIRECTION AND ADMIN NCDNT	0.00	1.76	1.76	0.00	1.71	1.71	0.00	97.11	97.11
54	105239 - DISCRETIONARY GRANTS BY	0.00	0.04	0.04	0.00	0.02	0.02	0.00	51.75	51.75
55	TOTAL	0.00	27.27	27.27	0.00	18.31	18.31	0.00	67.13	67.13
56	GRAND TOTAL	6,500.00	65.95	6,565.95	5,631.70	53.44	5,685.13	86.64	81.03	86.59