

No.12/28/2021-DP-II (EO 40896)

Government of India
Ministry of Social Justice & Empowerment
Department of Social Justice & Empowerment
(Drugs Prevention Division)

Shastri Bhavan, New Delhi-110001

Dated: 27.05.2025

Subject: - Inviting Expression of Interest-cum-proposal from the eligible organizations for setting up of District De-Addiction Centres (DDACs) under the scheme of National Action Plan for Drug Demand Reduction (NAPDDR).

Department of Social Justice and Empowerment invites Expression of Interest-cum-proposal from the eligible organizations for setting up of District De-Addiction Centres under the scheme of National Action plan for Drug Demand Reduction (NAPDDR) for **296 GAP Districts** of the country (as per list attached at **Annexure-I**).

- 2. Eligible NGOs may apply for setting up of DDAC provided that they have rent free accommodation for setting up of DDAC as per the standards of guideline of the NAPDDR scheme or rent-free accommodation may also be provided by the concerned District Administration.
- 3. Setting up and running of District De-Addiction Centres (DDACs) will be done as per the following guidelines-
 - I. There will be a District De-Addiction Centre (DDAC) preferably in each district headquarter or suitably accessible place where rent free accommodation is provided by the district administration. These DDACs would provide comprehensive facilities hitherto being provided by IRCA, ODIC & CPLI together. If the district administration of identified district is not able to provide suitable rent free accommodation, then the application will be called from the eligible VOs/ NGOs, who will provide rent free accommodation for setting up of DDAC in that district.

- II. The functioning of DDAC will be monitored by the Committee headed by the District Magistrate, which has been formed under Nasha Mukt Bharat Abhiyaan (NMBA). Additionally, retired eminent personalities of the Districts, activists, Vice-Chancellor/ Head of Department (HoD)/ Principal, researcher, scholars and so on may be co-opted by Chairman as the members of the Committee. This committee would only monitor policy related issues. Day to day and other activities relating to implementation would be the responsibility of the concerned organization/NGO approved for setting up of the DDAC.
- III. The Meeting of DDAC is to be held at least once in 6 months, where it will approve the expenditure incurred by DDAC on various activities permissible under NAPDDR. The Committee will also review the functioning and assess the performance of the DDAC in terms of the effectiveness of deliverables and make further suggestions to the management of DDAC.
- IV. A separate (dedicated) account will be opened for keeping funds of DDAC in the name of NGO/Organization. The account will be registered on PFMS and implemented through EAT Module.
- V. For setting up of DDACs, preference would be given to those Districts, which do not have any facility of IRCA, CPLI, or ODIC. For this, the organization willing to work in the field of DRUGS DE-ADDICTION TREATMENT will be eligible for applying for DDAC. The priority for selection of DDAC would be:
 - The DDAC proposed to be run by the District administration itself.
 - Rent free accommodation in the district headquarter provided by the concerned DC/DM & further willingness from interested NGO is sought.
 - Where no proposal for rent-free accommodation is received from concerned DC/DM, interested NGO may directly apply for DDAC provided they do not seek any rent for same and only building maintenance will be given.
- VI. The details of Minimum standards like physical space and necessary amenities to be provided by District administration or NGOs are as under:
- (a) The centre should be easily accessible and connected through public transport.

- (b) The total built-in area of the DDAC should be at least 3000 sq.ft. in case of metros and 4000 sq.ft. in case of small towns and villages to house 15 patients and 4000 sq.ft. in case of metros and 5000 sq.ft. in case of small towns and villages to house 30 patients. This includes an area of about 2000 sq. ft. for Treatment cum Rehabilitation centre, an area of about 700 sq. ft. for Drop-In Centre facilities and an area of about 300 sq. ft. for CPLI Centre facilities.
- (c) The centre should be properly ventilated, well-lit and maintained in a clean manner. Water to be made available.
- (d) Basic safety of the patients to be ensured.
- (e) Facilities at the centre -
 - Waiting space with seating arrangements for a minimum 5 persons
 - Cubicles / rooms for consultation for physical examination
 - Facilities to store drugs, linen, and records of patients
 - Facilities with privacy for providing individual counselling, group therapy, reeducative sessions, family classes. They should be airy with comfortable seating with floor mats / chairs. Blackboard, chalk and other material to be provided.
 - Availability of recreational facilities.
 - Separate Drop In Facility centre with recreation room, counselling room and medical room.
 - Project room for CPLI activities including consultation room for interviewing
- VII. Standards set in the above para of the guidelines may change from time to time, as and when necessary, with the approval of competent authority and the stakeholders / NGOs/ VOs would be intimated of same as and when such changes happen.
- 4. The interested and eligible NGOs / organizations can apply through e-Anudaan (https://grants-msje.gov.in/ngo-login) portal of the Ministry. The Project Selection Committee in the Ministry will select the eligible NGO(s) for establishing and running of the DDAC and recommend the release of funds in two installments. However, the organization shall be eligible for receiving GIA under the scheme from the date of approval of the competent authority.
- 5. **ELIGIBLE ORGANIZATION**: Organizations which are already running MoSJE supported IRCA or State Government supported De-addiction Centre/ Government Hospital or any private run De-Addiction centre are eligible for applying for DDAC. Organization can apply only for that State/UT in which they are already running IRCA/De-addiction Centre from the last 2 years or more from

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the date of call for the proposal. Condition may be relaxed for any Government run Hospitals, which are non-profitable in nature.

- 6. Start-up consists of young persons/ professionals, who have graduated from top social institutes of India or abroad are also eligible to apply. However, they must have experience of 2 years in the field of Drug De-addiction TREATMENT.
- 7. Role and Responsibility of DDACs:

The main focus of the DDAC is early prevention, education, demand reduction, identification, treatment and rehabilitation services of vulnerable individuals or individuals affected by substance use disorders.

8. DDAC would:

- Conduct primary prevention activities through awareness programs among the vulnerable and affected community.
- Engage in risk mitigation of substance use among children/ adolescent/youth by:
- Preventing substance use
- Delaying initiation of substance use
- Identify and train selected peer educators in the community
- Implement early prevention education through life skill training led by trained peer educators
- Provide awareness about referral and linkage to counseling, treatment and rehabilitation services for substance dependent adolescents identified in the community
- Identifying adolescents and other individuals subjected to substance use and facilitating their referral/ admission into Rehabilitation Centers/ Drop In Centres.
- Provide a whole range of services which includes treatment, after care and rehabilitation including skill development for Whole Person Recovery (WPR) of dependents;

- Undertake drug demand reduction efforts to address all forms of illicit use of any substances and ensure overall well-being of humankind
- Alleviate the consequences of substance dependence amongst individuals, family and society at large.
- 9. The last date of submission of proposal is 30.06.2025.
- 10. The budget details of DDAC is attached as Annexure II.

Encl: As above.

(Vijender Kumar)

Under Secretary to Govt. of India

Telephone No :011-23384918

Email: vijender.kr@nic.in

NOTE:

ANY PHYSICAL DDAC APPLICATION (HARD COPY) SHALL NOT BE CONSIDERED. THE ORGANIZATIONS MUST APPLY ONLY ONLINE AT THE E-ANUDAAN PORTAL OF THE MINISTRY.

<u>Annexure – I</u>

List of 296 GAP Districts

| S.No. | State Name | District Name |
|-------|------------------------|--------------------------|
| 1 | | SOUTH ANDAMAN |
| 2 | ANDAMAN AND NICOBAR | NORTH AND MIDDLE ANDAMAN |
| 3 | (03) | NICOBARS |
| 4 | | SRIKAKULAM |
| 5 | | ALLURI SITHARAMARAJU |
| 6 | * | BAPATLA |
| 7 | ANDHRA PRADESH | DR AMBEDKAR KONASEEMA |
| 8 | (07) | NANDYALA |
| 9 | | NTR |
| 10 | | WEST GODAVARI |
| 1.1 | | EAST SIANG |
| 12 | | UPPER SIANG |
| 13 | | LOHIT |
| 14 | | LOWER DIBANG VALLEY |
| 15 | | KURUNG KUMEY |
| 16 | | ANJAW |
| 17 | | TAWANG |
| 18 | | WEST KAMENG |
| 19 | | EAST KAMENG |
| 20 | | LOWER SUBANSIRI |
| 21 | ADUNACUAL DDADECU | UPPER SUBANSIRI |
| 22 | ARUNACHAL PRADESH (21) | LONGDING |
| 23 | (21) | SIANG |
| 24 | | KRA DAADI |
| 25 | | PAPUM PARE |
| 26 | | KAMLE |
| 27 | | LOWER SIANG |
| 28 | | PAKKE KESSANG |
| 29 | | BICHOM |
| 30 | | KEYI PANYOR |
| 31 | | SHI YOMI |
| 32 | | DHEMAJI |
| 33 | 1 | DIMA HASAO |
| 34 | | GOALPARA |
| 35 | 1 | GOLAGHAT |
| 36 | ASSAM (13) | HAILAKANDI |
| 37 | (13) | HOJAI |
| 38 | | UDALGURI |
| 39 | | BAKSA |
| 40 | | CHARAIDEO |

| 41 | | WEST KARBI ANGLONG |
|-----|-------------|---------------------|
| 42 | 1 | BAJALI |
| 43 | 1 | MAJULI |
| 44 | | TAMULPUR |
| 45 | | GOPALGANJ |
| 46 |] | NALANDA |
| 47 | 1 . | AURANGABAD |
| 48 | 1. | JEHANABAD |
| 49 | 1 | GAYA |
| 50 | 1 | NAWADA |
| 51 | 1 | SARAN |
| 52 | 1 | SIWAN |
| 53 | 1 | PURBA CHAMPARAN |
| 54 | 1 | SITAMARHI |
| 55 | 1 | BEGUSARAI |
| 56 | 1 | SAHARSA |
| 57 | BIHAR | MADHEPURA |
| 58 | (25) | ROHTAS |
| 59 | 1 | KATIHAR |
| 60. | | PURNIA |
| 61 | | KHAGARIA |
| 62 | | MUNGER |
| 63 | | ARARIA |
| 64 | | KISHANGANJ |
| 65 | | SHEOHAR |
| 66 | | SUPAUL |
| 67 | | BUXAR |
| 68 | | JAMUI |
| 69 | | ARWAL |
| 70 | | KABEERDHAM |
| 71 | | SURGUJA |
| 72 | | KORIYA |
| 73 | | JASHPUR |
| 74 | | KORBA |
| 75 | | DHAMTARI |
| 76 | | UTTAR BASTAR KANKER |
| 77 | | BASTAR |
| 78 | | DANTEWADA |
| 79 | CHATTISGARH | RAIGARH |
| 80 | (33) | JANJGIR-CHAMPA |
| 81 | (00) | MAHASAMUND |
| 82 | | RAJNANDGAON |
| 83 | | SURAJPUR |
| 84 | | BIJAPUR |
| 85 | | NARAYANPUR |
| 86 | | SUKMA |
| 87 | | KONDAGAON |
| 88 | | BALRAMPUR |
| 89 | | MUNGELI |
| 90 | | BALOD |

| 91 | | BALODA BAZAR |
|-----|--|--|
| 92 | | GARIYABAND |
| 93 | | BEMETARA |
| 94 | | GAURELLA PENDRA MARWAHI |
| 95 | | BALRAMPUR RAMANUJGANJ |
| 96 | | BALODABAZAR-BHATPARA |
| 97 | - | KHAIRAGARH-CHHUIKHADAN-GANDAI |
| 97 | | MANENDRAGARH-CHIRMIRI-BHARATPUR |
| 98 | | (MCB) |
| 99 | | MOHLA-MANPUR-AMBAGARH CHOUKI |
| 100 | | SAKTI |
| 101 | | SARANGARH-BILAIGARH |
| 102 | | BILASPUR |
| 103 | DADRA & NAGAR HAVELI AND DAMAN & DIU(1) | DAMAN |
| 103 | DELHI(1) | NORTH WEST |
| 104 | DELIN(1) | KACHCHH |
| | | SABAR KANTHA |
| 106 | - | SURENDRANAGAR |
| 107 | - | AMRELI |
| 108 | - | GANDHINAGAR |
| 109 | - | PANCH MAHALS |
| 110 | | BHARUCH |
| 111 | - | MAHISAGAR |
| 112 | - | The state of the s |
| 113 | - | MORBI |
| 114 | | VALSAD |
| 115 | GUJARAT | DANG |
| 116 | (22) | PATAN |
| 117 | - | PORBANDAR |
| 118 | 4 | ANAND |
| 119 | - | DOHAD |
| 120 | | NARMADA |
| 121 | _ | TAPI |
| 122 | _ | CHHOTA UDAIPUR |
| 123 | _ | ARVALLI |
| 124 | | BOATAD |
| 125 | _ | MORBI |
| 126 | | DEVBHOOMI DWARKA |
| 127 | HARYANA(2) | GURUGRAM |
| 128 | 10001700 (2) | CHARKI DADRI |
| 129 | | MANDI |
| 130 | HIMACHAI DRADESH | LAHUL AND SPITI |
| 131 | HIMACHAL PRADESH (05) | CHAMBA |
| 132 | (00) | SOLAN |
| 133 | | SIRMAUR |
| 134 | | LOHARDAGA |
| 135 | III A DIZI I A A I D | GUMLA |
| 136 | - JHARKHAND - (16) | PÄLAMU |
| 137 | (10) | GARHWA |
| 138 | | RANCHI |

| 139 | | PURBI SINGHBHUM |
|-----|----------------|---------------------------|
| 140 | 1 . [| DUMKA |
| 141 | 1 | JAMTARA |
| 142 | 1. | SAHIBGANJ |
| 143 | 1 | PAKUR |
| 144 | 1 | GODDA |
| 145 | 1 . | CHATRA |
| 146 | 1 - | KODERMA |
| 147 | 1 | GIRIDIH |
| 148 | | |
| 149 | - · | BOKARO |
| | | RAMGARH |
| 150 | LADNIATAKA(2) | BIDAR |
| 151 | KARNATAKA(3) | KALABURAGI |
| 152 | | RAICHUR |
| 153 | _ | IDUKKI |
| 154 | KERALA | KASARAGOD |
| 155 | (04) | WAYANAD |
| 156 | | MALAPPURAM |
| 157 | LAKSHADWEEP(1) | LAKSHADWEEP DISTRICT |
| 158 | | SHIVPURI |
| 159 | | CHHATARPUR |
| 160 | | SIDHI |
| 161 | | DEWAS |
| 162 | | JHABUA |
| 163 | 1 | DHAR |
| 164 | | KHARGONE |
| 165 | | BETUL |
| 166 | | SHEOPUR |
| 167 | - | KATNI |
| 168 | | ANUPPUR |
| 169 | MADHYA PRADESH | HARDA |
| 170 | (23) | JHABUA |
| 171 | . - | RAJGARH |
| 172 | - | |
| | - | UJJAIN |
| 173 | _ | DAMOH |
| 174 | | BARWANI |
| 175 | _ | ASHOKNAGAR |
| 176 | | ALIRAJPUR |
| 177 | _ | NIWARI |
| 178 | | MAIHAR |
| 179 | | MAUGANJ |
| 180 | | PANDHURNA |
| 181 | | SINDHUDURG |
| 182 | MAHARASHTRA | SATARA |
| 183 | (04) | MUMBAI SUBURBAN |
| 184 | | CHHATRAPATI SAMBHAJINAGAR |
| 185 | MANIPUR | TAMENGLONG |
| 186 | (02) | NONEY |
| 187 | MEGHALAYA(09) | WEST KHASI HILLS |
| 188 | WIEGHALATA(U9) | EAST GARO HILLS |

| 189 | | SOUTH GARO HILLS |
|-----|---------------|---------------------------|
| 190 | - | RI BHOI |
| 190 | | NORTH GARO HILLS |
| | _ | EAST JAINTIA HILLS |
| 192 | | SOUTH WEST KHASI HILLS |
| 193 | _ | SOUTH WEST GARO HILLS |
| 194 | | EASTEREN WEST KHASI HILLS |
| 195 | | MAMIT |
| 196 | <u> </u> | LAWNGTLAI |
| 197 | MIZORAM | HNAHTHIAL |
| 198 | (05) | |
| 199 | _ | SAITUAL |
| 200 | | KHAWZAWL |
| 201 | | ZUNHEBOTO |
| 202 | _ | KIPHIRE |
| 203 | _ | NOKLAK |
| 204 | NAGALAND - | PEREN |
| 205 | (09) | PHEK |
| 206 | | NIULAND |
| 207 | | CHMOUKEDIMA |
| 208 | | SHAMATOR |
| 209 | | KOHIMA |
| 210 | | AMRITSAR |
| 211 | | BARNALA |
| 212 | | BATHINDA |
| 213 | | FARIDKOT |
| 214 | | FATEHGARH SAHIB |
| 215 | | FEROZPUR |
| 216 | - | HOSHIARPUR |
| 217 | PUNJAB | JALANDHAR |
| 218 | (16) | MANSA |
| 219 | - | KAPURTHALA |
| | - | RUPNAGAR |
| 220 | - | TARN TARAN |
| 221 | | FAZILKA |
| 222 | - | PATHANKOT |
| 223 | - | MALERKOTLA |
| 224 | - | SRI MUKTSAR SAHIB |
| 225 | | BEAWAR |
| 226 | - | DEEG |
| 227 | - | |
| 228 | | DIDWANA-KUCHAMAN |
| 229 | 4 | ALWAR |
| 230 | 4 | BARMER |
| 231 | ļ | DHOLPUR |
| 232 | RAJASTHAN(15) | JHUNJHUNU |
| 233 | | SIKAR |
| 234 | _ | TONK |
| 235 | _ | KHAIRTHAL-TIJARA |
| 236 | | KOTPUTLI-BEHROR |
| 237 | | PHALODI |
| 238 | | SALUMBAR |

| 239 | 9 | NAGAUR |
|-----|----------------|--------------------------|
| 240 |] | BALOTRA |
| 241 | OUZIZIMAZOO | PAKYONG |
| 242 | SIKKIM(02) | SORENG |
| 243 | | TIRUPPUR |
| 244 | | KANCHEEPURAM |
| 245 | | KARUR |
| 246 | | TIRUPATHUR |
| 247 | TAMIL NADU | PUDUKKOTTAI |
| 248 | (09) | KRISHNAGIRI |
| 249 | | KALLAKURICHI |
| 250 | | RANIPET |
| 251 | - | TENKASI |
| 252 | · | JAYASHANKAR BHUPALPALLY |
| 253 | - | JOGULAMBHA GADWAL |
| 254 | - | KAMAREDDY |
| 255 | | KOMARAM BHEEM (ASFIABAD) |
| 256 | † | MANCHERIAL |
| 257 | † | NIRMAL |
| 258 | TELANGANA | RAJANNA SIRCILLA |
| 259 | (14) | MAHABUBNAGAR |
| 260 | | SANGAREDDY |
| 261 | - | SURYAPET |
| 262 | - | WANAPARTHY |
| 263 | - | NAGARKURNOOL |
| 264 | - | NARAYANPET |
| 265 | - | HANUMAKONDA |
| 266 | TRIPURA(1) | KHOWAI |
| 267 | 11111 2117 (1) | MUZAFFARNAGAR |
| 268 | - | BIJNOR |
| 269 | - | BAGHPAT |
| 270 | | KANNAUJ |
| 271 | | MATHURA |
| 272 | | FIROZABAD |
| 273 | | ETAH |
| 274 | | MAINPURI |
| 275 | UTTAR PRADESH | PILIBHIT |
| 276 | (18) | FARRUKHABAD |
| 277 | (, | AURAIYA |
| 278 | | AYODHYA |
| 279 | | BALRAMPUR |
| 280 | | BALLIA |
| 281 | | SAMBHAL |
| 282 | - | AMROHA |
| 283 | - | MAHARAJGANJ |
| 284 | - | KASGANJ |
| 285 | | UTTARKASHI |
| 286 | UTTARAKHAND | PAURI GARHWAL |
| 287 | (06) | RUDRAPRAYAG |
| 288 | (55) | ALMORA |
| 200 | | ALIVIONA |

| 289 | | CHAMPAWAT |
|-----|-------------|-------------------|
| 290 | | TEHRI GARHWAL |
| 291 | | BANKURA |
| 292 | | DAKSHIN DINAJPUR |
| 293 | WEST BENGAL | MALDAH |
| 294 | (06) | JHARGRAM |
| 295 | | KALIMPONG |
| 296 | * | PASCHIM BARDHAMAN |

ANNEXURE - II

Norms for Drugs De-Addiction Centre (DDAC)

A. NON-RECURRING EXPENDITURE*(Admissible during the setting-up of the DDAC and also after a period of five years subject to condition that they have been receiving grants continuously)

(Amount in Rupees)

| 15 beds, tables, 3 sets of linen, blankets, office furniture, | 3,25,000 |
|--|----------|
| almirah, equipments, computers, refrigerator, installation of 7 CCTVs and linking it with website etc. | |
| Adhaar based Biometric Attendance System | 20,000 |
| Total | 3,45,000 |
| | |

^{*} the non-recurring grants are admissible to the organization at the time of setup and also after a period of 5 years provided they are receiving grants continuously and conditions of GFR provisions are fulfilled.

B. RECURRING EXPENDITURE

| S.No. | Name of the Post | No. of | Monthl | Yearly E | x Minimum Qualifications |
|--------|---------------------|--------|---------|-----------|--------------------------|
| | | Posts | у Ехре | penditure | |
| | | | nditure | (in Rs.) | · |
| | | | (in Rs. | | |
| | ٠ | |) | | |
| a. Adm | ninistrative: | | L | | |
| 1 | Managar aum Inghara | 1 | 40.000 | 4 00 000 | Post Craduate with 2 v |
| ł | Manager-cum-Incharg | 1 | 40,000 | 4,80,000 | 1 |
| | e of DDAC * | | | | ears of administrative e |
| | | | | | xperience or Graduate |
| | | | | | with 5 years of administ |

| | | | | | rative experience in inst itutes/organizations pre ferably in the field of drugs. They should possess working knowledge of computers. |
|----|---|---|---------------------------|----------|---|
| 2. | Project coordinator(on e for outdoor and othe r one for indoor activit ies) | | 25,000 x 2 = 50,000 | 6,00,000 | Graduate with 3 years e xperience in institutes/o rganizations working in the field of drugs and possessing working k nowledge of computers |
| 3. | Trainer cum Supervis or of peers and comm unity moblizers | 1 | 15,000 x 2 = 30,000 | 3,60,000 | 12th Pass with two years experience in institutes/ organizations working in the field of drugs. |
| 4. | Outreach Worker and follow-up supervisors | 2 | 15,000 x 2 = 30,000 | 3,60,000 | Should be literate; Ex-d rug user with 1-2 years of sobriety, |
| | | | | , | Willing to work among vulnerable and drug using population and possessing good communication skills. |
| | | | | · | Agrees to refrain from u sing, buying, or selling drugs; Ready to work for the prevention of harm |

| | | | | | ful drug use and relaps |
|----|---|----|----------------------------|----------|---|
| 5. | Accountant (One Account cum Clerical Assistant and other one to be Account cum documentation Assistant) | | 12,000 x 2 = 24,000 | 2,88,000 | Graduate in Commerce with knowledge of accounts and working knowledge of computers. |
| 6. | Cook | 1 | 10,000 | 1,20,000 | |
| 7. | Chowkidar | 2 | 2 x 9,0 00 = 1 8,000 | 2,16,000 | |
| 8. | House keeping Staff | 2 | 2 x 9,0 00 = 1 8,000 | 2,16,000 | |
| b. | Medical: | | | | |
| 1. | (a) Doctor (Full time | 1 | (Rural | 6,60,000 | . "MBBS with registration with medical council / medical commission" along with "should undergo training arranged by the MOSJE / NISD within three months of joining the DDAC." |
| 2. | Counsellor/ Social Worker/ Psychologist |)2 | 2 x 17, 500 = 35,000 | 4,20,000 | Graduate in social scien ces preferably in Social Work/ Psychology with 1-2 years' experience in the field and should have knowledge of English as well as one regional language. Preference shall be given to the person holding a Certificate |

| om recognized ins n. |
|----------------------|
|----------------------|

| 3. | Yoga therapist/ Dance Teacher/ Music Teacher/ Art Teacher (part time) | 1 | 5,000 | 60,000 | Possessing experience of at least three years in the discipline |
|----|---|----|------------------------|--------------------------------------|---|
| 4. | Nurse (full time) | 2 | 15,000 x 2 = 30,000 | 3,60,000 | A qualified nurse with GNM/B.Sc. nursing degree and should be willing to be trained by the agency, as decided by MSJ&E. |
| 5. | Ward Boys | 2 | 13,000 x 2 = 26,000 | 3,12,000 | Class 8th pass with experience of working in Hospitals/ Health Care Centres/ de-addiction centres. |
| | TOTAL | 19 | 3,71,000 (U) | 45,12,000 (R) 44,52,000 (U) | |

| C. Recu | rring Expenditure (Other than | Staff remuneration | n) |
|---------|---|------------------------------|--------------------------|
| S.No. | Item | Monthly Expenditure (Rs.) | Annual Expenditure (Rs.) |
| 1. | Maintenance of building (building to be provided by district administration) | | 60,000 |
| 2. | Medicines | 19,000 | 2,28,000 |
| 3. | Contingencies including office expenses (Stationery, water, electricity, postage, telephone, maintenance and repairing of bed, linen, Documentation & IEC material, printing, etc.) | | 2,40,000 |
| 4. | Transport/ Petrol and Maintenance of Vehicles. | 15,000 | 1,80,000 |
| 5. | In house Kitchen expenditure @ Rs. 110 per day for 3 meals per day to 15 inmates | | 5,94,000 |
| | TOTAL | 1,03,500 | 13,02,000 |

| D. RECURRING EXPENDITURE | | | | |
|--------------------------|--|-----|-----------------|----------|
| a. Administrative: | | | | |
| (i) | Honorarium to Peer Educators (PE) 1 PE will take 1 session of 2 hours duration @ Rs. 150 per session over 60 sessions /Quarter | 150 | 240 sessions | 7,20,000 |

| (| ii\ | Nutritional/ Refreshment support @ Rs.10 per day per child for 60 sessions/ quarter | 200 | | 240 sessions | 4,80,000 |
|---|--------|---|-----|------|-----------------|-----------|
| (| 'iii'\ | Life skills educational kit printing cost including flex material / games / Scrolls | | 1000 | | 50,000 |
| | | Total | | | | 12,50,000 |

| Grand Total | 70,64,000(R) | | |
|-------------|---------------|--|--|
| | 70,04,000 (U) | | |

*The total cost of manpower should be fixed accordingly as per the cost norms of the scheme guidelines. The flexibility of 20% re-appropriation of expenditure may be allowed within overall financial allocation of component relating to remuneration/honorarium.

Note: The training of the staffs would be carried out by MoSJ&E/NISD.
