#### IMMEDIATE

#### No.12/28/2021-DP-II

Government of India Ministry of Social Justice & Empowerment Department of Social Justice & Empowerment

> Shastri Bhavan, New Delhi-110001 Dated: 05.05.2022

<u>Subject</u>: - Inviting Expression of Interest-cum-proposal from the eligible organizations for setting up of District De-Addiction Centres under the scheme of National Action Plan for Drug Demand Reduction (NAPDDR).

**Department of Social Justice and Empowerment invites** Expression of Interest-cum-proposal from the eligible organizations for setting up of District De-Addiction Centres under the scheme of National Action Plan for Drug Demand Reduction (NAPDDR) for the following Districts:

| SI. | Name of<br>the State/<br>UT | Name of the District and area | Project location provided by District administration with area                                                                                                                             |
|-----|-----------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.  | Arunachal<br>Pradesh        | Changlang                     | Bordumsa De-addiction Centre,<br>Changland with 5000 sq. ft.                                                                                                                               |
| 2   | Arunachal<br>Pradesh        | Lohit                         | Building of State Panchayati Raj<br>Department, Wakro (EAC HQ), approx.<br>65 and 78 KMs on two different routes<br>from Tezu with sufficient space as per<br>picture provided of building |
| 3.  | Jammu &<br>Kashmir          | Bandipora                     | Bandipora College of Information &<br>Technology, at Kaloosa Bandipora having<br>- 9000 sq. ft. (4000 sq. ft. building + 5000<br>sq. ft. Lawn)                                             |
| 4.  | Jammu &<br>Kashmir          | Kathua                        | Nagri, Kathua - 4000 Sq. Ft.                                                                                                                                                               |

| 5.  | Jammu &<br>Kashmir | Shopian      | Double Storey Govt. Building (With plintl<br>area 600 Sq. Fts) Near Army Goodwi<br>School                                                                                                           |  |  |  |  |
|-----|--------------------|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|
| 6.  | Jammu &<br>Kashmir | Pulwama      | Bajwani Tral, Pulwama<br>470Sq. Mtr (5059 Sq. Ft)                                                                                                                                                   |  |  |  |  |
| 7.  | Jammu &<br>Kashmir | Poonch       | Government Building (with image)                                                                                                                                                                    |  |  |  |  |
| 8.  | Jammu 8<br>Kashmir | Rajouri      | Hospital of Govt. Medical College, Rajouri,<br>J&K<br>2760 Sq. Ft.                                                                                                                                  |  |  |  |  |
| 9.  | Jammu 8<br>Kashmir | Śamba        | Gurha Salathia in Tehsil Vijaypur, Samba<br>3500 Sq. Ft.                                                                                                                                            |  |  |  |  |
| 10. | Jharkhand          | Chatra       | 4000 sq. ft and the ground floor consists<br>of 7 rooms, 1 hall and first consists of 8<br>rooms and one hall                                                                                       |  |  |  |  |
| 11. | Kerala             | Mallapuram   | Premises of Government Ayurvedha<br>Research Institute for Mental Illness,<br>Kottakkal, Mallapuram, which is 16 km<br>away from District head quarters having a<br>building area of 50,000 sq. ft. |  |  |  |  |
| 12. | Madhya<br>Pradesh  | Guna         | District Hospital Premises, Guna                                                                                                                                                                    |  |  |  |  |
| 13. | Madhya<br>Pradesh  | Chhindwara   | Behind Higher Secondary School<br>Jagannath, Old Women's Polytechnic<br>College Chhindwara<br>Building Space - 5112 Sqft<br>Total Area with open Space - 8464 Sq. Ft.                               |  |  |  |  |
| 14. | Madhya<br>Pradesh  | Narmadapuram | Sachiv Dalit Sangh Sohagpur,<br>Narmadapuram, Village- Bodi Tehsil -<br>Sohagpur<br>Total Area of Building - 7000 Sq. Ft.                                                                           |  |  |  |  |
| 15. | Madhya             | Satna        | District Hospital, Satna                                                                                                                                                                            |  |  |  |  |

|     | Pradesh           |               | Between Blood Bank and Eye Dept. space of around 2500-3000 Sq. Ft.                                           |
|-----|-------------------|---------------|--------------------------------------------------------------------------------------------------------------|
| 16. | Madhya<br>Pradesh | Ratlam        | Civic Centre Plan No 71, H Block, First<br>Floor Four Flats.<br>Total Area - 3200 Sq. Ft.                    |
| 17. | Madhya<br>Pradesh | Narsinghpur   | District Hospital Premises<br>Area - 3600 Sg Ft.                                                             |
| 18. | Tripura           | South Tripura | Belonia SDH (Sub-Divisional Hospital)                                                                        |
| 19. | Tripura           | Sepahijala    | Within the vicinity of Tripura State Rifles<br>Camp<br>Having 4 to 5 romms with an area of<br>around 1 Acre. |

# Setting up and running of District De-Addiction Centre (DDAC) will be done as per the following guidelines-

- There will be a District De-Addiction Centre (DDAC) preferably in each district headquarter or suitably accessible place where rent free accommodation is provided by the district administration. These DDACs would provide comprehensive facilities hitherto being provided by IRCA,ODIC & CPLI together.
- 2. The districts, which have all the three existing facilities i.e. IRCA, CPLI, ODIC and being financially supported by the Ministry, will be brought under one roof. The existing IRCA, CPLI or ODIC in the same district will be shifted to DDAC building to be provided by the District Authority.
- 3. The functioning of DDAC will be monitored by the Committee headed by the District Magistrate, which has been formed under Nasha Mukt Bharat Abhiyaan (NMBA). Additionally, retired eminent personalities of the Districts, activists, Vice-Chancellor/ Head of Department (HoD)/Principal, researcher, scholars and so on may be co-opted by Chairman as the members of the Committee. This committee would only monitor policy related issues. Day to day and other activities relating to implementation would be the responsibility of the concerned organization/NGO approved for setting up of the DDAC.
- 4. The Meeting of DDAC is to be held at least once in 6 months, where it will approve the expenditure incurred by DDAC on various activities permissible under NAPDDR. The Committee will also review the functioning and assess the performance of the DDAC in terms of the effectiveness of deliverables and make further suggestions to the management of DDAC.

- 5. A separate (dedicated) account will be opened for keeping funds of DDAC in the name of NGO/Organization. The account will be registered on PFMS and implemented through EAT Module.
- 6. For setting up of DDACs, preference would be given to those Districts, which do not have any facility of IRCA, CPLI, or ODIC. For this, the organization /start-up willing to work in the field of drugs will be eligible for applying for DDAC.
- 7. Start-up of young persons/ professionals, who have graduated from top social institutes of India or abroad are also eligible to apply.
- 8. The interested NGOs/Startups/organizations can apply through e-Anudaan (https://grants-msje.gov.in/ngo-login) portal of the Ministry. The Project Selection Committee in the Ministry will select the eligible NGO(s)/start ups for establishing and running of the DDAC and recommend the release of funds in two installments. However, the Org. shall be eligible for receiving GIA under the scheme from the date of approval of the competent authority.
- 9. This advertisement is subject to the approval of the Cabinet of the revised scheme of NAPDDR.
- 10. Eligible Organization: Organizations which are already running MoSJE supported IRCA or State Government supported De-addiction Centre/Government Hospital or any private run De-Addiction centre registered under Mental Healthcare Act, 2017 would be eligible for applying for DDAC. Organisation can apply only for that State/UT in which they are already running IRCA/De-addiction Centre from the last 2 years or more from the date of call for the proposal. Condition may be relaxed for any Government run Hospitals/ New Startups/ establishments by young professionals which are non profitable in nature.

# 11. Role and Responsibility of DDACs

The main focus of the DDAC is early prevention, education, demand reduction, identification, treatment and rehabilitation services of vulnerable individual or individuals affected by substance use disorders.

## DDAC would

- a. Conduct primary prevention activities through awareness programs among the vulnerable and affected community
- b. Engage in risk mitigation of substance use among children/ adolescent/youth by:
  - Preventing substance use
  - Delaying initiation of substance use

- Identify and train selected peer educators in the community
- Implement early prevention education led by trained peer educators
- Provide awareness about referral and linkage to counseling, treatment and rehabilitation services for substance dependent adolescents identified in the community
- Identifying adolescents and other individuals subjected to substance use and facilitating their referral/ admission into Rehabilitation Centers/ Drop In Centres.
- Provide a whole range of services which includes treatment, after care and rehabilitation including skill development for Whole Person Recovery (WPR) of dependents;
- Undertake drug demand reduction efforts to address all forms of illicit use of any substances and ensure overall well being of humankind;
- Alleviate the consequences of substance dependence amongst individuals, family and society at large.

#### 12. The last date of submission of proposal is 31.05.2022.

#### 13. The budget details of DDAC is also attached as Annexure.

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#### <u>Annexure</u>

## Norms for Drugs De-Addiction Centre (DDAC)

A. NON-RECURRING EXPENDITURE(Admissible during the setting-up of the DDAC and also after a period of five years subject to condition that they have been receiving grants continuously)

(Amount in Rupees)

| 15 beds, tables, 3 sets of linen, blankets, office furniture, almirah, equipments, computers, refrigerator etc. | 3,25,000 |
|-----------------------------------------------------------------------------------------------------------------|----------|
| Adhaar based Biometric Attendance System                                                                        | 20,000   |
| Total                                                                                                           | 3,45,000 |

## B. RECURRING EXPENDITURE

| Name of the Post<br>ninistrative:                                              | of<br>Posts | -                      | ,        | Minimum<br>Qualifications                                                                                                                                                                                                                                        |
|--------------------------------------------------------------------------------|-------------|------------------------|----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Manager-cum-Incharge<br>of DDAC *                                              | 1           | 40,000                 | 4,80,000 | Post Graduate with 2<br>years of administrative<br>experience or<br>Graduate with 5 years<br>of administrative<br>experience in<br>institutes/organizations<br>preferably in the field<br>of drugs. They should<br>possess working<br>knowledge of<br>computers. |
| Project coordinator(one<br>for outdoor and other<br>one for indoor activities) |             | 25,000 x 2<br>= 50,000 | 6,00,000 | Graduate with 3 years<br>experience in<br>institutes/organizations<br>working in the field of                                                                                                                                                                    |

|    |                                                                                                                        |   |                        |          | drugs and<br>possessing working<br>knowledge of<br>computers.                                                                           |
|----|------------------------------------------------------------------------------------------------------------------------|---|------------------------|----------|-----------------------------------------------------------------------------------------------------------------------------------------|
| 3. | Trainer cum Supervisor<br>of peers and community<br>moblizers                                                          |   | 15,000 x 2<br>= 30,000 | 3,60,000 | 12th Pass with two<br>years experience in<br>institutes/<br>organizations working<br>in the field of drugs.                             |
| 4. | Outreach Worker and follow-up supervisors *                                                                            | 2 | 15,000 x 2<br>= 30,000 | 3,60,000 | Should be literate; Ex-<br>drug user with 1-2<br>years of sobriety,                                                                     |
|    |                                                                                                                        |   |                        |          | Willing to work among<br>vulnerable and drug<br>using population and<br>possessing good<br>communication skills.                        |
|    |                                                                                                                        |   |                        |          | Agrees to refrain from<br>using, buying, or<br>selling drugs; Ready to<br>work for the prevention<br>of harmful drug use<br>and relapse |
| 5. | Accountant (One<br>Account cum Clerical<br>Assistant and other one<br>to be Account cum<br>documentation<br>Assistant) |   | 12,000 x 2<br>= 24,000 | 2,88,000 | Graduate in<br>Commerce with<br>knowledge of accounts<br>and working<br>knowledge of<br>computers.                                      |
| 6. | Cook                                                                                                                   | 1 | 10,000                 | 1,20,000 |                                                                                                                                         |
| 7. | Chowkidar                                                                                                              | 2 | 2 x 9,000 =<br>18,000  | 2,16,000 |                                                                                                                                         |

| 8. | House keeping<br>Staff                    | 2  | 2 x 9,000 =<br>18,000                  | 2,16,000             |                                                                                                                                                                                                                                                                                                                                                                          |
|----|-------------------------------------------|----|----------------------------------------|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| b. | Medical:                                  |    | •                                      | •                    |                                                                                                                                                                                                                                                                                                                                                                          |
| 1. | (a) Doctor (Full time)                    | 1  | 60,000<br>(Rural)<br>55,000<br>(Urban) | 7,20,000<br>6,60,000 | . "MBBS with<br>registration with<br>medical council /<br>medical commission"<br>along with "should<br>undergo training<br>arranged by the<br>MOSJE / NISD within<br>three months of joining<br>the DDAC."                                                                                                                                                               |
| 2. | Counsellor/ Socia<br>Worker/ Psychologist | 12 | 2 x 17,500 =<br>35,000                 | 4,20,000             | Graduate in social<br>sciences preferably in<br>Social Work/<br>Psychology with 1-2<br>years' experience in<br>the field and should<br>have knowledge of<br>English as well as one<br>regional language.<br>Preference shall be<br>given to the person<br>holding a Certificate of<br>Training Course in de-<br>addiction counselling<br>from recognized<br>institution. |

| 3. | Yoga therapist/1 | 5,000 | 60,000 | Possessing experience of    |
|----|------------------|-------|--------|-----------------------------|
|    | Dance            |       |        | at least three years in the |
|    | Teacher/         |       |        | discipline                  |
|    | Music            |       |        |                             |
|    | Teacher/ Art     |       |        |                             |
|    | Teacher          |       |        |                             |
|    | (part time)      |       |        |                             |

| 4. | Nurse<br>(full time) | 2  | 15,000 x 2 =<br>30,000 | 3,60,000         | A qualified nurse with<br>GNM/B.Sc. nursing degree<br>and should be willing to be<br>trained by the agency, as<br>decided by MSJ&E. |
|----|----------------------|----|------------------------|------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| 5. | Ward Boys            | 2  | 13,000 x 2 =<br>26,000 | 3,12,000         | Class 8th pass with<br>experience of working in<br>Hospitals/ Health Care<br>Centres/ de-addiction<br>centres.                      |
|    | TOTAL                | 19 | 3,76,000 (R)           | 45,12,000<br>(R) |                                                                                                                                     |
|    |                      |    | 3,71,000 (U)           | 44,52,000<br>(U) |                                                                                                                                     |

| C. Recu | C. Recurring Expenditure (Other than Staff remuneration)                                                                                                                                           |                              |                          |  |  |  |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------|--|--|--|
| S.No.   | Item                                                                                                                                                                                               | Monthly<br>Expenditure (Rs.) | Annual Expenditure (Rs.) |  |  |  |
| 1.      | Maintenance of building<br>(building to be provided by<br>district administration)                                                                                                                 |                              | 60,000                   |  |  |  |
| 2.      | Medicines                                                                                                                                                                                          | 19,000                       | 2,28,000                 |  |  |  |
| 3.      | Contingencies including office<br>expenses (Stationery, water,<br>electricity, postage, telephone,<br>maintenance and repairing of<br>bed, linen, Documentation &<br>IEC material, printing, etc.) |                              | 2,40,000                 |  |  |  |
| 4.      | Transport/ Petrol and Maintenance of Vehicles.                                                                                                                                                     | 15,000                       | 1,80,000                 |  |  |  |

| In house Kitchen expenditure<br>@ Rs. 110 per day for 3 meals<br>per day to 15 inmates |          | 5,94,000  |
|----------------------------------------------------------------------------------------|----------|-----------|
| TOTAL                                                                                  | 1,03,500 | 13,02,000 |

| D. RECURRING EXPENDITURE |                                                                                                                                         |    |      |                 |           |  |  |  |
|--------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|----|------|-----------------|-----------|--|--|--|
| a. Admir                 | a. Administrative:                                                                                                                      |    |      |                 |           |  |  |  |
| (i)                      | Honorarium to Peer Educators (PE) 1<br>PE will take 1 session of 2 hours<br>duration @ Rs. 150 per session over<br>60 sessions /Quarter | 20 | 150  | 240<br>sessions | 7,20,000  |  |  |  |
| (ii)                     | Nutritional/ Refreshment support<br>@ Rs.10 per day per child for 60<br>sessions/ quarter                                               |    | 10   | 240<br>sessions | 4,80,000  |  |  |  |
| (iii)                    | Life skills educational kit printing cost<br>including flex material / games /<br>Scrolls                                               |    | 1000 |                 | 50,000    |  |  |  |
|                          | Total                                                                                                                                   |    |      |                 | 12,50,000 |  |  |  |

| Grand Total | 70,64,000(R)  |
|-------------|---------------|
|             | 70,04,000 (U) |

\*The total cost of manpower should be fixed accordingly as per the cost norms of the scheme guidelines. The flexibility of 20% re-appropriation of expenditure may be allowed within overall financial allocation of component relating to remuneration/ honorarium.

Note: The training of the staffs would be carried out by MoSJ&E/ NISD.