

IMMEDIATE

No.12/28/2021-DP-II (Part-I) (EO 47855)

Government of India

Ministry of Social Justice & Empowerment
Department of Social Justice & Empowerment

Shastri Bhavan, New Delhi-110001

Dated: 29.09.2022

**Subject: - Inviting Expression of Interest-cum-proposal from the eligible organizations for setting up of District De-Addiction Centres under the scheme of National Action Plan for Drug Demand Reduction (NAPDDR)-
*Extension of last date of submission-reg.***

Department of Social Justice and Empowerment invites Expression of Interest-cum-proposal from the eligible organizations for setting up of District De-Addiction Centres under the scheme of National Action Plan for Drug Demand Reduction (NAPDDR) for the following :

- i. 461 **GAP Districts** of the country (as per list attached at **Annexure – I**),
- ii. 14 Districts with rent free accommodation (as per list attached at **Annexure – II**).

2. Eligible NGO may also apply for DDAC provided that they have rent free accommodation for setting up of DDAC as per the standards of guideline of the scheme except for following 14 Districts:

1. **Wokha**, Nagaland
 2. **Changlang and Lohit** , Arunachal Pradesh
 3. **Jamnagar**, Gujarat
 4. **Chatra and Gumla** Jharkhand
 5. **Mallapuram**, Kerala
 6. **Poonch, Kathua and Shopian** districts of Jammu & Kashmir
 7. **Ratlam**, Madhya Pradesh
 8. **South Tripura and Sepahijala** districts of Tripura
 9. **Almora** District of Uttarakhand.
- In these 13 districts, rent free accommodation will be provided by concerned District Administration, the space details of these districts are attached at **Annexure -II**.

राजेश कुमार / RAJEEV KUMAR
अपर सचिव / Under Secretary
सामाजिक न्याय और अधिकारिता विभाग
Department of Social Justice & Empowerment
सामाजिक न्याय और अधिकारिता मंत्रालय
Ministry of Social Justice & Empowerment
भारत सरकार, नई दिल्ली
Government of India, New Delhi

3. Setting up and running of District De-Addiction Centre (DDAC) will be done as per the following guidelines-

- I. There will be a District De-Addiction Centre (DDAC) preferably in each district headquarter or suitably accessible place where rent free accommodation is provided by the district administration. These DDACs would provide comprehensive facilities hitherto being provided by IRCA, ODIC & CPLI together. If the district administration of identified district is not able to provide suitable rent free accommodation, then the application will be called from the eligible VOs/ NGOs, who will provide rent free accommodation for setting up of DDAC in that district.
- II. The districts, which have all the three existing facilities i.e. IRCA, CPLI, ODIC and being financially supported by the Ministry, will be brought under one roof. The existing IRCA, CPLI or ODIC in the same district will be shifted to DDAC building to be provided by the District Authority.
- III. The functioning of DDAC will be monitored by the Committee headed by the District Magistrate, which has been formed under Nasha Mukh Bharat Abhiyaan (NMBA). Additionally, retired eminent personalities of the Districts, activists, Vice-Chancellor/ Head of Department (HoD)/ Principal, researcher, scholars and so on may be co-opted by Chairman as the members of the Committee. This committee would only monitor policy related issues. Day to day and other activities relating to implementation would be the responsibility of the concerned organization/NGO approved for setting up of the DDAC.
- IV. The Meeting of DDAC is to be held at least once in 6 months, where it will approve the expenditure incurred by DDAC on various activities permissible under NAPDDR. The Committee will also review the functioning and assess the performance of the DDAC in terms of the effectiveness of deliverables and make further suggestions to the management of DDAC.
- V. A separate (dedicated) account will be opened for keeping funds of DDAC in the name of NGO/Organization. The account will be registered on PFMS and implemented through EAT Module.
- VI. For setting up of DDACs, preference would be given to those Districts, which do not have any facility of IRCA, CPLI, or ODIC. For this, the organization /start-up willing to work in the field of drugs will be eligible for applying for DDAC. The priority for selection of DDAC would be:
 - a. The DDAC proposed to be run by the District administration itself.
 - b. Rent free accommodation in the district headquarter provided by the concerned DC/DM & further willingness from interested NGO is sought.
 - c. Where no proposal for rent-free accommodation is received from concerned DC/DM, interested NGO may directly apply for DDAC



provided they do not seek any rent for same and only building maintenance will be given.

VII. The details of Minimum standards like physical space and necessary amenities to be provided by District administration or NGOs are as under:

(i) The centre should be easily accessible and connected through public transport.

(ii) The total built-in area of the DDAC should be at least 3000 sq.ft. in case of metros and 4000 sq.ft. in case of small towns and villages to house 15 patients and 4000 sq.ft. in case of metros and 5000 sq.ft. in case of small towns and villages to house 30 patients. This includes an area of about 2000 sq. ft. for Treatment cum Rehabilitation centre, an area of about 700 sq. ft. for Drop-In Centre facilities and an area of about 300 sq. ft. for CPLI Centre facilities.

(iii) The centre should be properly ventilated, well-lit and maintained in a clean manner. Water to be made available.

(iv) Basic safety of the patients to be ensured.

(v) Facilities at the centre -

- Waiting space with seating arrangements for a minimum 5 persons
- Cubicles / rooms for consultation for physical examination
- Facilities to store drugs, linen, and records of patients
- Facilities with privacy for providing individual counselling, group therapy, re-educative sessions, family classes. They should be airy with comfortable seating with floor mats / chairs. Blackboard, chalk and other material to be provided.
- Availability of recreational facilities.
- Separate Drop In Facility centre with recreation room, counselling room and medical room.
- Project room for CPLI activities including consultation room for interviewing

VIII. Standards set in the above para of the guidelines may change from time to time as and when necessary with the approval of competent authority and the stakeholders / NGOs/ VOs would be intimated of same and as when such changes happen.

3. The interested NGOs/Startups/organizations can apply through e- Anudaan (<https://grants-msje.gov.in/ngo-login>) portal of the Ministry. The Project Selection Committee in the Ministry will select the eligible NGO(s)/start ups for establishing and running of the DDAC and recommend the release of funds in two installments. However, the Org. shall be eligible for receiving GIA under the scheme from the date of approval of the competent authority.

4. This advertisement is subject to the approval of the Cabinet of the revised scheme of NAPDDR.

5. Eligible Organization: Organizations which are already running MoSJE supported IRCA or State Government supported De-addiction Centre/Government Hospital or any private run De-Addiction centre are eligible for applying for DDAC. Organisation can apply **only for that State/UT in which they are already running IRCA/De-addiction Centre from the last 2 years** or more from the date of call for the proposal. Condition may be relaxed for any Government run Hospitals, which are non profitable in nature.

6. Start-up consists of young persons/ professionals, who have graduated from top social institutes of India or abroad are also eligible to apply. However they must have experience of 2 years in the field of Drug De-addiction.

7. **Role and Responsibility of DDACs :**

The main focus of the DDAC is early prevention, education, demand reduction, identification, treatment and rehabilitation services of vulnerable individuals or individuals affected by substance use disorders.

8. **DDAC would:**

- a. Conduct primary prevention activities through awareness programs among the vulnerable and affected community
- b. Engage in risk mitigation of substance use among children/ adolescent/youth by:
 - - Preventing substance use
 - Delaying initiation of substance use

- c. Identify and train selected peer educators in the community
- d. Implement early prevention education through life skill training led by trained peer educators
- e. Provide awareness about referral and linkage to counseling, treatment and rehabilitation services for substance dependent adolescents identified in the community
- f. Identifying adolescents and other individuals subjected to substance use and facilitating their referral/ admission into Rehabilitation Centers/ Drop In Centres.
- g. Provide a whole range of services which includes treatment, after care and rehabilitation including skill development for Whole Person Recovery (WPR) of dependents;
- h. Undertake drug demand reduction efforts to address all forms of illicit use of any substances and ensure overall well being of humankind;
- i. Alleviate the consequences of substance dependence amongst individuals, family and society at large

9. The last date of submission of proposal has been extended till 15.10.2022.

10. The budget details of DDAC is attached as Annexure - III.

Encls.: As above.


(Rajeev Kumar)

Under Secretary to Govt. of India

Telephone No :011-23385171

Email: rajeev.swati@nic.in

Annexure – I

S. No	State	District
1	Andaman Nicobar(3)	Nicobar
2		North Middle Andaman
3		South Andaman
4	Andhra Pradesh(18)	Alluri Sitarama Raju
5		Anakapalli
6		Ananthapuramu
7		Annamaya
8		Chittoor
9		Eluru
10		Guntur
11		Kakinada
12		Konaseema
13		Krishna
14		Kurnool
15		Manyam
16		Nandyal
17		Palnadu
18		Prakasam
19		Sri Satya Sai
20		Srikakulam
21		YSR District , Kadapa
22	Arunachal Pradesh(22)	Anjaw
23		Central Siang
24		Dibang Valley
25		East Kameng
26		East Siang
27		Kamle
28		Kra Daadi
29		Kurung Kumey
30		Lepa Rada

31		Longding
32		Lower Dibang Valley
33		Lower Siang
34		Lower Subansiri
35		Namsai
36		Pakke Kessang
37		Shi Yomi
38		Tawang
39		Tirap
40		Upper Siang
41		Upper Subansiri
42		West Kameng
43		West Siang
44	Assam(16)	Bajali
45		Baksa
46		Bongaigaon
47		Charaideo
48		Chirang
49		Darrang
50		Dhemaji
51		Dima Hasao
52		Jorhat
53		Karbi Anglong
54		Kokrajhar
55		Majuli
56		Nalbari
57		Sivasagar
58		Tinsukia
59		West Karbi Anglong
60	Bihar(32)	Araria
61		Arwal
62		Aurangabad
63		Banka
64		Begusarai

65		Bhagalpur
66		Bhojpur
67		Buxar
68		East Champaran
69		Gaya
70		Gopalganj
71		Jamui
72		Jehanabad
73		Katihar
74		Khagaria
75		Kishanganj
76		Lakhisarai
77		Madhepura
78		Madhubani
79		Munger
80		Muzaffarpur
81		Nalanda
82		Nawada
83		Purnia
84		Saharsa
85		Samastipur
86		Saran
87		Sheikhpura
88		Sheohar
89		Sitamarhi
90		Siwan
91		Supaul
92	Chhattisgarh(28)	Balod
93		Baloda Bazar
94		Balrampur
95		Bastar
96		Bemetara
97		Bijapur
98		Dantewada

99		Dhamtari
100		Gariaband
101		Gaurela Pendra Marwahi
102		Janjgir Champa
103		Jashpur
104		Kabirdham
105		Kanker
106		Kondagaon
107		Korba
108		Koriya
109		Mahasamund
110		Manendragarh
111		Mohla Manpur
112		Mungeli
113		Narayanpur
114		Raigarh
115		Sakti
116		Sarangarh Bilaigarh
117		Sukma
118		Surajpur
119		Surguja
120	Dadra and Nagar Haveli and Daman and Diu (1)	Daman
121	Delhi(1)	New Delhi
122	Goa(2)	North Goa
123		South Goa
124	Gujarat(26)	Amreli
125		Anand
126		Aravalli
127		Bharuch
128		Bhavnagar
129		Botad
130		Chhota Udaipur
131		Dahod

132		Dang
133		Devbhoomi Dwarka
134		Gandhinagar
135		Gir Somnath
136		Junagadh
137		Kutch
138		Mahisagar
139		Morbi
140		Narmada
141		Navsari
142		Panchmahal
143		Patan
144		Porbandar
145		Sabarkantha
146		Surendranagar
147		Tapi
148		Vadodara
149		Valsad
150	Haryana(14)	Ambala
151		Bhiwani
152		Charkhi Dadri
153		Fatehabad
154		Gurugram
155		Jind
156		Kaithal
157		Karnal
158		Kurukshetra
159		Mewat
160		Palwal
161		Panchkula
162		Panipat
163		Yamunanagar
164	Himachal Pradesh(7)	Chamba
165		Bilaspur



166		Kangra
167		Kinnaur
168		Lahaul Spiti
169		Sirmaur
170		Solan
171	Jammu Kashmir(11)	Anantnag
172		Baramulla
173		Budgam
174		Doda
175		Ganderbal
176		Kathua
177		Kishtwar
178		Ramban
179		Reasi
180		Shopian
181		Udhampur
182	Jharkhand(23)	Bokaro
183		Chatra
184		Dhanbad
185		Dumka
186		East Singhbhum
187		Garhwa
188		Giridih
189		Godda
190		Gumla
191		Hazaribagh
192		Jamtara
193		Khunti
194		Koderma
195		Latehar
196		Lohardaga
197		Pakur
198		Palamu
199		Ramgarh

6

200		Ranchi
201		Sahebganj
202		Seraikela Kharsawan
203		Simdega
204		West Singhbhum
205	Karnataka(6)	Bagalkot
206		Gulbarga
207		Raichur
208		Ramanagara
209		Vijayanagara
210		Yadgir
211	Kerala(5)	Idukki
212		Kasaragod
213		Malappuram
214		Palakkad
215		Wayanad
216	Ladakh(2)	Kargil
217		Leh
218	Lakshadweep (1)	Lakshadweep
219	Madhya Pradesh(35)	Agar Malwa
220		Alirajpur
221		Anuppur
222		Ashoknagar
223		Barwani
224		Betul
225		Burhanpur
226		Chachaura
227		Chhatarpur
228		Damoh
229		Dewas
230		Dhar
231		Dindori
232		Harda
233		

234		Jhabua
235		Katni
236		Khargone
237		Mandla
238		Mandsaur
239		Morena
240		Nagda
241		Niwari
242		Raisen
243		Rajgarh
244		Ratlam
245		Shahdol
246		Shajapur
247		Sheopur
248		Shivpuri
249		Sidhi
250		Singrauli
251		Tikamgarh
252		Ujjain
253		Umaria
254	Maharashtra (10)	Aurangabad
255		Buldhana
256		Jalna
257		Mumbai Suburban
258		Nashik
259		Raigad
260		Ratnagiri
261		Sangli
262		Satara
263		Sindhudurg
264	Manipur(2)	Senapati
265		Tamenglong
266	Meghalaya (11)	East Garo Hills
267		East Jaintia Hills

b

268		Mairang
269		North Garo Hills
270		Ri Bhoi
271		South Garo Hills
272		South West Garo Hills
273		South West Khasi Hills
274		West Garo Hills (Tura)
275		West Jaintia Hills (Dawki)
276		West Khasi Hills
277	Mizoram(5)	Hnahthial
278		Khawzawl
279		Lawngtlai
280		Mamit
281		Saitual
282	Nagaland(10)	Chumukedima
283		Kiphire
284		Mokokchung
285		Niuland
286		Noklak
287		Paren
288		Tseminyu
289		Tuensang
290		Wokha
291		Zunheboto
292	Odisha (2)	Balangir
293		Malkangiri
294	Puducherry (2)	Mahe
295		Yanam
296	Punjab(17)	Amritsar
297		Barnala
298		Bathinda
299		Faridkot
300		Fatehgarh Sahib
301		Fazilka

302		Firozpur
303		Hoshiarpur
304		Jalandhar
305		Kapurthala
306		Malerkotla
307		Mansa
308		Muktsar
309		Pathankot
310		Rupnagar
311		Shaheed Bhagat Singh Nagar
312		Tarn Taran
313	Rajasthan(16)	Ajmer
314		Alwar
315		Banswara
316		Beawer(City in Ajmer)
317		Bhilwara
318		Chittorgarh
319		Churu
320		Dholpur
321		Jhalawar
322		Jhunjhunu
323		Nagaur
324		Pali
325		Pratapgarh
326		Rajsamand
327		Sikar
328		Udaipur
329	Sikkim(4)	North Sikkim
330		Pakyong
331		Soreng
332		West Sikkim
333	TamilNadu (19)	Chennai
334		Coimbatore
335		Dharmapuri

be

336		Dindigul
337		Kallakurichi
338		Kanchipuram
339		Karur
340		Krishnagiri
341		Mayiladuthurai
342		Nilgiris
343		Pudukkottai
344		Ranipet
345		Tenkasi
346		Thanjavur
347		Theni
348		Tirunelveli
349		Tirupattur
350		Tiruppur
351		Tiruvallur
352		Tiruvannamalai
353	Telangana(25)	Bhadradi Kothagudem
354		Jagtial
355		Jangaon
356		Jayashankar
357		Jogulamba
358		Kamareddy
359		Komaram Bheem
360		Mahabubabad
361		Mahbubnagar
362		Mancherial
363		Medak
364		Medchal
365		Mulugu
366		Nagarkurnool
367		Narayanpet
368		Nirmal
369		Nizamabad

370		Peddapalli
371		Rajanna Sircilla
372		Sangareddy
373		Siddipet
374		Suryapet
375		Wanaparthy
376		Hanamkonda
377		Yadadri Bhuvanagiri
378	Tripura(6)	Dhalai
379		Gomati
380		Khowai
381		Sepahijala
382		South Tripura
383		Unakoti
384	Uttar Pradesh(57)	Agra
385		Aligarh
386		Ambedkar Nagar
387		Amethi
388		Amroha
389		Auraiya
390		Ayodhya
391		Azamgarh
392		Baghpat
393		Bahraich
394		Ballia
395		Balrampur
396		Banda
397		Basti
398		Bijnor
399		Budaun
400		Deoria
401		Etah
402		Faizabad
403		Farrukhabad

ve

404	Fatehpur
405	Firozabad
406	Gautam Buddha Nagar
407	Gonda
408	Greate Noida
409	Hamirpur
410	Hardoi
411	Hathras
412	Jalaun
413	Jaunpur
414	Jhansi
415	Kannauj
416	Kanpur Dehat
417	Kasganj
418	Kaushambi
419	Kheri
420	Kushinagar
421	Lalitpur
422	Maharajganj
423	Mahoba
424	Mainpuri
425	Mathura
426	Mau
427	Mirzapur
428	Muzaffarnagar
429	Pilibhit
430	Pratapgarh
431	Raebareli
432	Saharanpur
433	Sambhal
434	Sant Kabir Nagar
435	Shahjahanpur
436	Shamli
437	Shravasti

6

438		Siddharthnagar
439		Sultanpur
440		Unnao
441	Uttarakhand (7)	Bageshwar
442		Champawat
443		Pauri
444		Rudraprayag
445		Tehri
446		Uttarkashi
447		Srinagar
448	West Bengal(14)	Alipurduar
449		Bankura
450		Birbhum
451		Dakshin Dinajpur
452		Hooghly
453		Jhargram
454		Kalimpong
455		Malda
456		Murshidabad
457		Nadia
458		Paschim Bardhaman
459		Purba Bardhaman
460		Purulia
461		Uttar Dinajpur

✓

Annexure - II

Space Details of DDAC Districts :

Sl. No	Name of the State/ UT	Name of the District and area	Project location provided by District administration with area
1.	Arunachal Pradesh	Changlang	Bordumsa De-addiction Centre, Changland with 5000 sq. ft.
2	Arunachal Pradesh	Lohit	Building of State Panchayati Raj Department, Wakro (EAC HQ), approx. 65 and 78 KMs on two different routes from Tezu with sufficient space as per picture provided of building
3	Gujarat	Jamnagar	M.P. Shah Medical College, Jamnagar – 3000 Sq. Feet
4.	Jammu & Kashmir	Kathua	Nagri, Kathua - 4000 Sq. Ft.
5.	Jammu & Kashmir	Shopian	Double Storey Govt. Building (With plinth area 600 Sq. Fts) Near Army Goodwill School
6.	Jammu & Kashmir	Poonch	Government Building (with image)
7.	Jharkhand	Chatra	4000 sq. ft and the ground floor consists of 7 rooms, 1 hall and first consists of 8 rooms and one hall
8.	Jharkhand	Gumla	4000 Sq. Ft , Old sadar Block office, Gumla



9.	Kerala	Mallapuram	Premises of Government Ayurvedha Research Institute for Mental Illness, Kottakkal, Mallapuram, which is 16 km away from District head quarters having a building area of 50,000 sq. ft.
10.	Madhya Pradesh	Ratlam	Civic Centre Plan No 71, H Block, First Floor. Four Flats. Total Area - 3200 Sq. Ft.
11.	Nagaland	Wokha District) (GAP	TSUMANG 'A' Colony, Wokha Town, Pin - 797111 Building Area -4270 Sq. Ft.
12.	Tripura	South Tripura	Belonia SDH (Sub-Divisional Hospital)
13.	Tripura	Sepahijala	Within the the vicinity of Tripura State Rifles Camp having 4 to 5 rooms with an area of around 1 Acre.
14	Uttarakhand	Almora	Drug Prevention Centre, Hawalbag

h

ANNEXURE - III

Norms for Drugs De-Addiction Centre (DDAC)

A. NON-RECURRING EXPENDITURE*(Admissible during the setting-up of the DDAC and also after a period of five years subject to condition that they have been receiving grants continuously)

(Amount in Rupees)

15 beds, tables, 3 sets of linen, blankets, office furniture, almirah, equipments, computers, refrigerator, installation of 7 CCTVs and linking it with website etc.	3,25,000
Adhaar based Biometric Attendance System	20,000
Total	3,45,000

* the non-recurring grants are admissible to the organization at the time of setup and also after a period of 5 years provided they are receiving grants continuously and conditions of GFR provisions are fulfilled.

B. RECURRING EXPENDITURE

S.No.	Name of the Post	No. of Posts	Monthly Expenditure (in Rs.)	Yearly Expenditure (in Rs.)	Minimum Qualifications
a. Administrative:					
1.	Manager-cum-Incharge of DDAC*	1	40,000	4,80,000	Post Graduate with 2 years of administrative experience or Graduate with 5 years of administrative experience in

					institutes/organizations preferably in the field of drugs. They should possess working knowledge of computers.
2.	Project coordinator(one for outdoor and other one for indoor activities)	2	25,000 x 2 = 50,000	6,00,000	Graduate with 3 years experience in institutes/organizations working in the field of drugs and possessing working knowledge of computers.
3.	Trainer cum Supervisor of peers and community mobilizers	2	15,000 x 2 = 30,000	3,60,000	12th Pass with two years experience in institutes/ organizations working in the field of drugs.
4.	Outreach Worker and follow-up supervisors *	2	15,000 x 2 = 30,000	3,60,000	Should be literate; Ex-drug user with 1-2 years of sobriety, Willing to work among vulnerable and drug using population and possessing good communication skills. Agrees to refrain from using, buying, or selling drugs; Ready to work for the

					prevention of harmful drug use and relapse
5.	Accountant (One Account cum Clerical Assistant and other one to be Account cum documentation Assistant)	2	12,000 x 2 = 24,000	2,88,000	Graduate in Commerce with knowledge of accounts and working knowledge of computers.
6.	Cook	1	10,000	1,20,000	
7.	Chowkidar	2	2 x 9,000 = 18,000	2,16,000	
8.	House keeping Staff	2	2 x 9,000 = 18,000	2,16,000	
b.	Medical:				
1.	(a) Doctor (Full time)	1	60,000 (Rural) 55,000 (Urban)	7,20,000 6,60,000	“MBBS with registration with medical council / medical commission” along with “should undergo training arranged by the MOSJE / NISD within three months of joining the DDAC.”
2.	Counsellor/ Social Worker/ Psychologist	2	2 x 17,500 = 35,000	4,20,000	Graduate in social sciences preferably in Social Work/ Psychology with 1-2 years' experience in the field and should have knowledge of English as well as one regional language. Preference

					shall be given to the person holding a Certificate of Training Course in de-addiction counselling from recognized institution.
--	--	--	--	--	--

3.	Yoga therapist/ Dance Teacher/ Music Teacher/ Art Teacher (part time)	1	5,000	60,000	Possessing experience of at least three years in the discipline
4.	Nurse (full time)	2	15,000 x 2 = 30,000	3,60,000	A qualified nurse with GNM/B.Sc. nursing degree and should be willing to be trained by the agency, as decided by MSJ&E.
5.	Ward Boys	2	13,000 x 2 = 26,000	3,12,000	Class 8th pass with experience of working in Hospitals/ Health Care Centres/ de-addiction centres.
	TOTAL	19	3,76,000 (R) 3,71,000 (U)	45,12,000 (R) 44,52,000 (U)	

6

C. Recurring Expenditure (Other than Staff remuneration)					
S.No.	Item	Monthly Expenditure (Rs.)	Annual Expenditure (Rs.)		
1.	Maintenance of building (building to be provided by district administration)	5,000	60,000		
2.	Medicines	19,000	2,28,000		
3.	Contingencies including office expenses (Stationery, water, electricity, postage, telephone, maintenance and repairing of bed, linen, Documentation & IEC material, printing, etc.)	20,000	2,40,000		
4.	Transport/ Petrol and Maintenance of Vehicles.	15,000	1,80,000		
5.	In house Kitchen expenditure @ Rs. 110 per day for 3 meals per day to 15 inmates	49,500	5,94,000		
	TOTAL	1,03,500	13,02,000		

D. RECURRING EXPENDITURE

a. Administrative:

(i)	Honorarium to Peer Educators (PE) 1 PE will take 1 session of 2 hours duration @ Rs. 150 per session over 60 sessions /Quarter	20	150	240 sessions	7,20,000
(ii)	Nutritional/ Refreshment support @ Rs.10 per day per child for 60 sessions/ quarter	200	10	240 sessions	4,80,000

(iii)	Life skills educational kit printing cost including flex material / games / Scrolls	50 Sets	1000		50,000
	Total				12,50,000

Grand Total	70,64,000(R) 70,04,000 (U)
-------------	-------------------------------

*The total cost of manpower should be fixed accordingly as per the cost norms of the scheme guidelines. The flexibility of 20% re-appropriation of expenditure may be allowed within overall financial allocation of component relating to remuneration/ honorarium.

Note: The training of the staffs would be carried out by MoSJ&E/ NISD.

The non-recurring grants are admissible to the organization at the time of setup and also after a period of 5 years provided they are receiving grants continuously and conditions of GFR provisions are fulfilled

RAJEEV KUMAR
 Under Secretary,
 Department of Social Justice & Empowerment
 Ministry of Social Justice & Empowerment
 Government of India, New Delhi