

Statement showing distribution of funds in Plan Schemes of Department of Social Justice & Empowerment

(Rs. in crore)

	Programme/Schemes	BE 2015-16	RE 2015-16	Exp. 2015-16
	Secretariat	4.00	4.00	2.36
S.No.	SCD Division			
1	Post Matric Scholarship	1599.00	2216.05	2213.88
2	Free Coaching for SCs and OBCs	12.24	12.24	6.82
3	Pradhan Mantri Adharsh Gram Yojana	200.00	200.00	195.82
4	Strengthening of machinery for Enforcement of Protection of Civil Right Act 1955 and Prevention of Atrocities Act, 1989	90.75	120.75	118.98
5	Girls Hostels	50.00	45.00	45.69
6	Boys Hostels	25.00	5.00	3.28
7	Assistance to Vol. Orgns. for SCs	51.00	51.00	49.96
8	Research & Training	0.00	0.00	0.00
9	Pre-matric Scholarships for the children of those engaged in unclean occupation	10.00	2.50	2.41
10	State Sch. Castes Development Corporations	20.00	20.00	20.00
11	Up gradation of Merit of SC Students	4.00	4.00	2.74
12	National SC Finance and Dev Corporation	100.00	100.00	100.00
13	Special Central Assistance to Scheduled Castes Sub Plan	1107.44	800.00	800.00
14	Dr. B.R. Ambedkar Foundation	1.00	125.55	63.75
15	National Safai Karamcharis Finance & Development Corporation	50.00	50.00	50.00
16	Rajiv Gandhi National Fellowship for SCs	209.55	209.55	200.55
17	Self Employment Scheme of Liberation & Rehabilitation of Scavengers	470.19	10.01	0.00
18	National Overseas Scholarship for SCs	6.12	16.12	13.44
19	Top Class Education for SCs	21.42	31.42	29.75
20	Dr. B.R. Ambedkar National Memorial	10.00	10.00	10.00
21	Pre Matric Scholarship for SCs	842.55	550.00	524.65
22	Dr. B.R. Ambedkar International Centre	48.00	0.01	0.01
23	Venture Capital Funds for SCs	102.00	0.01	0.01
24	Credit Gurantee fund for SCs	98.24	0.01	0.01
	Total: SCD Division	5128.50	4579.22	4451.75
	Social Defence Media and Research			
1	National Institute of Social Defence	4.73	16.73	16.41
2	Scheme for prevention of Alcoholism and Substance (Drugs) Abuse	20.15	36.15	36.15
3	Research Studies & Publications	1.00	1.00	0.67
4	Information & Mass Education Cell	23.50	23.50	20.89
5	Assistance to VO's. for Providing Social Defence Services	3.00	3.00	3.00
6	Assistance to Voluntary Organisations under the Scheme of Integrated Programmes for Older Persons	55.00	27.97	27.58

	Programme/Schemes	BE 2015-16	RE 2015-16	Exp. 2015-16
7	Awareness Generation for Maintenance and Welfare of Parents and Senior Citizens	0.01	0.01	0.00
8	Setting up of Helpline for Senior Citizens at District Level	0.01	0.01	0.00
9	Setting up of National Commission for Senior Citizens	0.00	0.00	0.00
10	Setting up of Helpline for Senior Citizens at National Level	0.01	2.01	1.02
11	Creation of National Trust for Aged	0.01	0.01	0.00
12	Implementation of National Policy for Senior Citizens	0.01	0.01	0.00
13	National Survey to Assess the extent, pattern and trends on Drug Abuse and Substance Abuse	0.01	2.01	0.00
14	National Policy on Prevention on Alcoholism and Drug Abuse	0.01	0.01	0.00
15	Integrated Programme for Rehabilitation of Beggars	0.01	3.01	0.00
16	Scheme for Tansgender Persons	1.56	0.01	0.00
	Total Social Defence	109.02	115.44	105.72
	Backward Classes			
1	National Backward Classes Finance & Development Corporation	112.00	112.00	112.00
2	Pre-matric Scholarship to OBCs	150.00	135.90	120.78
3	Asstt. To Vol.Orgns for OBCs	6.12	5.12	5.02
4	Boys & Girls Hostels for OBCs	45.00	41.30	40.29
5	Post-Matric Scholarship for OBCs	885.00	885.00	822.75
6	Scheme for Educational and Economical Development of De-notified and Nomadic Tribes	5.00	4.50	4.50
7	Post Matric Scholarship for Economically Backward Classes	9.50	10.00	10.00
8	National Overseas Scholarship for OBCs	6.66	1.00	0.00
9	Rajiv Gandhi National Fellowship for OBCs and EBCs	6.20	18.30	18.30
	Total Backward Classes	1225.48	1213.12	1133.64
	Grand Total	6467.00	5911.78	5693.47