

Allocation of 12th Five year Plan, BE, RE and Expenditure of 2012-13 & 2013-14 and BE for the 2014-15..											
(Rs in crore)											
Sl. No.	Programmes/Scheme.	BE 12th Plan	BE 2012-13	RE 2012-13	Exp.	B.E. 2013-14	R.E	Exp.	%age of Expenditure	BE. 2014-15	Expenditure 2014-15
1	2	3	4	5	6	7	8	9	10	11	12
<b>SCD Bureau</b>											
1	Post Matric Scholarship for for	7120.00	1500.00	1500.00	1654.64	1500.00	1908.87	2153.00	112.79	1500.00	
2	Coaching & Allied Scheme for Weaker Sections including	57.00	12.00	6.00	5.38	12.00	12.00	8.95	74.58	12.00	
3	Pradhan Mantri Adarsh Gram Yojana	4.00	1.00	0.01	0.00	100.00	25.00	0.00	0.00	100.00	
4	Implementration of PCR Act 1955 and PoA Act, 1989	480.00	100.00	84.00	97.47	90.00	130.00	127.59	98.15	90.00	
	BJRCY - Girls Hostels	695.00	95.00	14.00	20.22	50.00	41.24	41.52	100.68	50.00	
	BJRCY - Boys Hostels		50.00	13.00	15.59	25.00	11.25	7.94	70.58	25.00	
7	Assistnace to VOs Working for SCs.	240.00	50.00	15.00	14.86	28.00	28.53	26.74	93.73	50.00	
9	Pre-matric Scholarship for children of those engaged in unclean occupations.	47.00	10.00	9.00	10.00	10.00	20.60	18.43	89.47	10.00	
10	SCDC- Equity support	100.00	20.00	5.00	5.00	20.00	20.00	20.00	100.00	20.00	
11	Up gradation of Merit of SC Students	24.00	5.00	5.00	1.97	5.00	5.00	4.38	87.60	5.00	
12	National Scheduled Castes Finance and Development Corporation	569.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
13	Special Central Assistace to Scheduled Caste Sub Plan (SCSP)	5775.00	1200.00	1050.00	872.05	1051.00	800.00	790.25	98.78	1060.00	
14	Dr Ambedkar National Centre (new Scheme)	400.00	14.00	0.01	0.00	14.00	0.00	0.00	0.00	0.00	
15	Dr. B.R. Ambedkar Foundation	4.00	1.00	1.00	1.00	1.00	1.00	1.00	100.00	1.00	
16	Dr. B.R. Ambedkar National Center for Social Justice		10.00	0.01	0.00	10.00	3.30	3.30	100.00	45.50	
17	National Safaikaramcharies Finance and Development Corporation(NSKFDC).	250.00	50.00	50.00	50.00	50.00	50.00	50.00	100.00	50.00	
18	Assistance to students belonging to SCs for pursuing study in residential public schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
19	Rajiv Gandhi National Fellowship for SCs (RGNF).	600.00	125.00	25.00	0.00	100.00	25.00	24.50	98.00	200.00	
20	Self Employment Scheme of Liberation & Rehabilitation of	480.00	100.00	20.00	20.00	570.00	70.00	35.00	50.00	448.00	

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1	2	3	4	5	6	7	8	9	10	11	12
21	National Overseas Scholarship for SCs	28.00	6.00	6.00	5.74	6.00	6.00	6.00	100.00	6.00	
22	Top Class Education for SCs	120.00	25.00	15.00	16.67	21.00	25.00	24.37	97.48	21.00	
23	Babu Jagjivan Ram National Foundation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24	Development of Dr. Ambedkar National Memorial.	215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	
25	Pre Matric Scholarship for SC Students (Class IX & X)	4098.00	824.00	938.00	931.37	900.00	700.00	547.17	78.17	834.00	
26	Venture Capital Fund for Scheduled Castes.	0	0	0	0	0	0	0	0	200.00	
	<b>Total: SCD Bureau</b>	<b>21306.00</b>	<b>4298.00</b>	<b>3856.03</b>	<b>3821.96</b>	<b>4663.00</b>	<b>3982.79</b>	<b>3990.14</b>	<b>100.18</b>	<b>4837.50</b>	
<b>Social Deference</b>											
1	National Institute for Social Defence	200.00	10.00	5.00	5.00	10.00	10.00	8.10	81.00	11.00	
2	Scheme for prevention of Alchoholism & Substance (Drug) Abuse	415.00	40.00	17.00	17.92	45.00	28.12	25.41	90.36	50.00	
3	Assistance to VOs. for General Grant in Aid in the field Social Defence	25.00	5.00	3.00	3.00	3.00	3.00	0.99	33.00	5.00	
4	Assistance to NGOs under the Scheme of IPOP	440.00	40.00	18.00	18.21	45.00	21.95	15.54	70.80	50.00	
5	Scheme of Assistance for Establishment of OAHs for Indigent Senior Citizens	0.00	80.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	
6	Awareness Generation for Maintenance and Welfare of Parents and Senior Citizens Act, 2007	50.00	0.00	0.00	0.00	2.00	0.01	0.00	0.00	2.00	
7	Setting up of Helpline for Senior Citizens at National level	2.00	0.00	0.00	0.00	5.00	0.01	0.00	0.00	5.00	
8	Settin up of Helpline for Sr Citizens at District level (in 120 Districts @ Rs.15 lakh per District)	18.00	0.00	0.00	0.00	2.00	0.66	0.00	0.00	3.00	
9	Setting up of a National Commission for Senior Citizens	70.00	0.00	0.00	0.00	2.00	0.01	0.00	0.00	2.00	
10	Creation of National Trust for the Aged	70.00	0.00	0.00	0.00	2.00	0.01	0.00	0.00	2.00	

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1	2	3	4	5	6	7	8	9	10	11	12
11	Implementation of the National Policy on Senior Citizens	15.00	0.00	0.00	0.00	2.00	0.01	0.00	0.00	2.00	
12	Detailed National Survey to assess the extent, pattern and trends on Drug and Substance Abuse in the	50.00	0.00	0.00	0.00	2.00	0.01	0.00	0.00	2.00	
	Scheme for trans gender persons.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
13	National Policy on Prevention of Alcoholism and Drug Abuse	15.00	0.00	0.00	0.00	2.00	0.01	0.00	0.00	2.00	
14	Scheme of Integrated Programme for Rehabilitation of Beggars (IPRB)	100.00	0.00	0.00	0.00	10.00	0.01	0.00	0.00	11.00	
	<b>Total : Social Defence Bureau</b>	<b>1470.00</b>	<b>175.00</b>	<b>43.01</b>	<b>44.13</b>	<b>132.00</b>	<b>63.81</b>	<b>50.04</b>	<b>78.42</b>	<b>148.00</b>	
<b>Backward Classes Devt Bureau</b>											
1	NBCFDC	500.00	100.00	27.65	27.65	100.00	100.00	100.00	100.00	112.00	
2	Pre-matric Scholarship to OBC students	670.00	50.00	50.00	46.80	150.00	123.00	115.48	93.89	150.00	
3	Grant in aid to Vol.Orgns working for BCs	22.00	5.00	1.50	0.46	5.00	3.83	2.99	78.07	6.00	
4	Hostels for OBC Boys & Girls	205.00	45.00	15.00	14.76	45.00	23.53	23.20	98.60	45.00	
5	Post-Matric Scholarship for BCs	4695.00	625.00	722.35	666.73	900.00	822.34	768.48	93.45	785.00	
6	Scheme for Educational and Economical Development of DNTs	13.00	10.00	0.01	0.00	5.00	0.00	0.00	0.00	5.00	
7	Scheme for Educational Empowerment of Economically Backward Classes	6.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	9.50	
8	NOS Scheme for OBCs	21.00	5.00	0.01	0.00	5.00	0.00	0.00	0.00	6.00	
9	Post Matric Scholarship for EBC		10.00	0.01	0.00	10.00	0.00	0.00	0.00	0.00	
10	RGNF for OBCs & EBCs	42.00	50.00	0.01	0.00	0.00	0.00	0.00	0.00	11.00	
	<b>Total: Backward Classes</b>	<b>6174.00</b>	<b>900.00</b>	<b>816.54</b>	<b>756.40</b>	<b>1225.00</b>	<b>1072.70</b>	<b>1010.15</b>	<b>94.17</b>	<b>1129.50</b>	
<b>Miscellaneous</b>											
1	Information & Mass Education Cell	400.00	30.00	30.00	27.36	40.00	40.00	30.00	75.00	41.00	
2	Research & Training	15.00	2.00	2.00	2.00	2.00	2.00	0.26	13.00	5.00	
3	Research Studies & Publications	15.00	1.00	1.00	0.99	1.00	1.00	0.98	98.00		

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1	2	3	4	5	6	7	8	9	10	11	12
4	Scheme for Monitoring of Schemes of Ministry through State and District level VMCs	0.00	8.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	
5	<b>Secretariat</b>	20.00	1.00	1.48	1.29	2.00	2.70	2.99	110.74	4.00	
	<b>Total: Miscellaneous</b>	<b>450.00</b>	<b>42.00</b>	<b>34.49</b>	<b>31.64</b>	<b>45.00</b>	<b>45.70</b>	<b>34.23</b>	<b>74.90</b>	<b>50.00</b>	
	<b>Grand Total</b>	<b>29400.00</b>	<b>5415.00</b>	<b>4750.07</b>	<b>4654.13</b>	<b>6065.00</b>	<b>5165.00</b>	<b>5084.56</b>	<b>98.44</b>	<b>6165.00</b>	