

Complete Scheme-wise BE, RE and Exp. during the 11th Plan (2007-12).

(Rs. in crore)

	Programme/Schemes	2007-08			2008-09			2009-10			2010-11			2011-12			XI Five Year Plan			
		BE	RE	Exp	BE	RE	Exp	BE	RE	Exp	BE	RE	Exp	BE	RE	Exp	BE	RE	Exp	Exp as %age to RE
	SCD Division																			
1	Post Matric Scholarship for	625.00	825.00	875.08	750.00	636.00	645.49	750.00	830.00	1015.96	1700.00	2000.00	2097.21	2218.00	2441.70	2711.19	6043.00	6732.70	7344.93	109.09
2	Coaching & Allied Scheme for Weaker Sections	7.00	7.00	3.91	8.00	6.00	4.00	8.00	6.00	2.79	10.00	14.00	9.43	10.00	10.00	6.96	43.00	43.00	27.09	63.00
3	Pradhan Mantri Adarsh	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	4.00	400.00	98.00	97.00	100.00	100.00	100.00	600.00	298.00	201.00	67.45
4	Implementation of PCR Act 1955 and PoA Act, 1989	40.00	40.40	39.07	40.00	44.00	43.04	43.00	43.00	68.69	59.00	71.00	69.44	70.00	70.00	72.05	252.00	268.40	292.29	108.90
5	BJRCY - Girls Hostels	32.00	37.00	30.50	55.00	55.00	58.53	60.00	60.00	25.36	80.00	80.00	45.16	95.00	50.00	38.31	322.00	282.00	197.86	70.16
6	BJRCY - Boys Hostels	35.00	40.00	36.78	40.00	40.00	25.73	40.00	30.00	6.20	50.00	40.00	34.28	50.00	35.00	27.60	215.00	185.00	130.59	70.59
7	Assistance to VOs Working	36.00	36.00	31.00	36.00	36.00	21.50	35.00	29.00	11.23	35.00	30.00	29.43	35.00	30.00	19.35	177.00	161.00	112.51	69.88
9	Pre-matric Scholarship for children of those engaged in	25.00	7.50	3.11	54.00	54.00	59.27	80.00	80.00	79.74	80.00	70.00	58.48	80.00	70.00	63.65	319.00	281.50	264.25	93.87
10	SCDC- Equity support	20.00	20.00	20.00	20.00	20.00	19.00	20.00	15.00	15.00	20.00	20.00	20.00	20.00	20.00	20.00	100.00	95.00	94.00	98.95
11	Up gradation of Merit of SC	1.00	2.00	1.19	2.00	2.00	1.75	2.00	2.00	2.00	4.00	4.00	2.89	4.00	4.00	2.91	13.00	14.00	10.74	76.71
12	NSFDC	40.00	43.00	43.00	45.00	45.00	45.00	45.00	45.00	45.00	50.00	75.00	75.00	80.00	85.00	85.00	260.00	293.00	293.00	100.00
13	SCA to SCSP	470.00	501.40	501.15	480.00	594.06	601.59	480.00	480.00	458.77	600.00	600.00	587.28	775.00	675.00	656.40	2805.00	2850.46	2805.19	98.41
14	Dr Ambedkar National Centre (new Scheme)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	1.00	0.00	10.00	1.00	0.00	0.00
15	Dr. B.R. Ambedkar	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00	100.00
16	Dr. B.R. Ambedkar National Center for Social Justice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	NSKFDC	30.00	21.00	20.65	30.00	30.00	30.00	30.00	30.00	30.00	40.00	40.00	40.00	50.00	45.00	45.00	180.00	166.00	165.65	99.79
18	Assistance to students belonging to SCs for pursuing study in residential	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
19	Rajiv Gandhi National Self Employment Scheme of	88.00	53.58	78.35	75.00	87.94	87.94	80.00	105.00	105.00	160.00	144.00	144.00	125.00	125.00	103.69	528.00	515.52	518.98	100.67
20	Liberation & Rehabilitation of Scavengers	50.00	50.00	25.00	100.00	100.00	100.00	100.00	50.00	50.00	5.00	0.00	0.00	100.00	35.00	0.00	355.00	235.00	175.00	74.47
21	National Overseas	4.00	4.00	2.89	5.00	5.00	3.89	5.00	5.00	4.63	6.00	6.00	4.61	6.00	6.00	7.07	26.00	26.00	23.09	88.81
22	Top Class Education for SCs	16.00	6.00	2.17	20.00	5.00	4.95	20.00	10.00	8.26	25.00	25.00	14.15	25.00	15.00	14.82	106.00	61.00	44.35	72.70
23	Babu Jagjivan Ram National	0.00	0.00	0.00	54.00	54.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			54.00	54.00	53.00	98.15
24	Pre Matric Scholarship for SC Students (Class IX & X)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	200.00	200.00	0.00	0.00
	Total: SCD Division	1521.00	1695.88	1714.85	1815.00	1815.00	1805.68	1899.00	1921.00	1933.63	3325.00	3318.00	3329.36	4054.00	4018.70	3975.00	12614.00	12768.58	12758.52	99.92
	Disability Division																			
1	National Institutes for Disabled Persons	49.00	50.28	45.28	49.00	49.00	47.50	49.00	44.00	43.60	60.00	60.00	57.83	60.00	58.70	54.62	267.00	261.98	248.83	94.98
2	ADIP Scheme	70.00	70.00	49.09	79.00	79.00	60.22	79.00	70.00	67.35	100.00	90.00	69.68	100.00	80.00	75.99	428.00	389.00	322.33	82.86
3	ALIMCO	2.00	2.00	2.00	3.00	3.00	0.00	3.00	0.00	0.00	3.00	2.33	0.00	3.00	0.00	0.00	14.00	7.33	2.00	27.29
4	Rehabilitation Council of	3.00	4.70	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.99	3.00	3.00	2.59	15.00	16.70	14.58	87.31
5	Indian Spinal Injury Centre	2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	1.00	7.00	7.00	6.00	85.71
6	National Handicapped Finance & Development Corporation	7.00	10.00	10.00	9.00	18.00	18.00	9.00	9.00	9.00	50.00	50.00	50.00	50.00	25.00	25.00	125.00	112.00	112.00	100.00
7	Scheme for Implementation of the Persons with Disabilities Act, 1995	18.00	17.40	9.49	20.00	19.00	8.88	20.00	9.00	10.84	100.00	75.00	50.41	100.00	60.00	34.90	258.00	180.40	114.52	63.48
8	Deendayal Disabled Rehabilitation Schemes	70.00	77.00	70.57	70.00	70.00	64.70	76.00	92.99	61.56	120.00	90.00	82.27	120.00	90.00	86.16	456.00	419.99	365.26	86.97

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		BE	RE	Exp	BE	RE	Exp	BE	RE	Exp	BE	RE	Exp	BE	RE	Exp	BE	RE	Exp	Exp as %age to RE
9	Scheme of incentives to Employers in Pvt Sector for	0.00	0.00	0.00	15.00	7.00	5.55	15.00	3.00	1.00	8.00	2.00	0.00	5.00	1.00	0.50	43.00	13.00	7.05	54.23
10	Establishment of ISLRTC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	25.00	15.00	11.26	25.00	16.00	11.26	70.38
11	FA to Women with Disabilities to look after their Children after birth	0.00	0.00	0.00	5.00	0.01	0.00	5.00	0.01	0.00	5.00	0.01	0.00	0.01	0.00	0.00	15.01	0.03	0.00	0.00
12	RGNF for PwDs-M-Phil/PhD in India and Post PG Studies Abroad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.98	0.00	0.00	11.98	0.00	0.00	0.00
13	Establishment of National Centre of Universal Design and Barrier Free Environment.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.01	0.00	0.00	0.00
14	PMS for students with	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Top Class Education for	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	National Overseas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Disability Division	221.00	233.38	191.43	254.00	249.01	208.85	260.00	232.00	197.35	450.00	374.34	314.18	480.00	334.70	292.02	1665.00	1423.43	1203.83	84.57
	Social Deference																			
1	National Institute for Social	6.00	6.00	3.50	6.00	6.00	5.87	6.00	6.00	6.00	10.00	7.50	6.80	10.00	7.00	5.00	38.00	32.50	27.17	83.60
2	Scheme for prevention of Alcoholism & Substance	35.00	27.00	26.11	35.00	30.00	20.83	35.00	25.00	22.79	41.00	31.00	29.31	41.00	31.00	35.33	187.00	144.00	134.37	93.31
3	Assistance to VOs. for General Grant in Aid in the field Social Deference	5.00	4.50	3.20	5.00	5.00	3.11	5.00	3.05	3.00	5.00	3.50	3.00	5.00	3.00	3.00	25.00	19.05	15.31	80.37
4	Assistance to Voluntary Organisations under the Scheme of IPOP	22.00	20.00	16.13	22.00	22.00	17.72	22.00	22.00	19.72	40.00	30.00	20.67	40.00	25.00	19.99	146.00	119.00	94.23	79.18
5	Scheme of Assistance for Establishment of OAHs for Indigent Senior Citizens	1.00	0.00	0.00	13.00	13.00	0.00	15.00	0.00	0.00	100.00	1.00	0.00	0.00		0.00	129.00	14.00	0.00	0.00
	Total Social Deference	69.00	57.50	48.94	81.00	76.00	47.53	83.00	56.05	51.51	196.00	73.00	59.78	96.00	66.00	63.32	525.00	328.55	271.08	82.51
	Backward Classes																			
1	NBCFDC	28.00	31.00	31.00	35.00	35.00	36.00	35.00	35.00	35.00	40.00	40.00	40.00	70.00	70.00	70.00	208.00	211.00	212.00	100.47
2	Pre-matric Scholarship to	25.00	25.00	25.00	30.00	30.00	32.17	30.00	30.00	31.67	50.00	50.00	44.63	50.00	45.00	40.69	185.00	180.00	174.16	96.76
3	Grant in aid to Vol.Orgns	3.50	3.50	3.59	3.50	3.50	2.83	5.00	3.00	0.96	5.00	4.99	1.65	5.00	2.00	1.02	22.00	16.99	10.05	59.15
4	Hostels for OBC Boys &	21.00	21.00	20.54	35.00	33.80	34.55	35.00	30.00	20.51	45.00	33.00	25.79	45.00	25.00	16.07	181.00	142.80	117.46	82.25
5	Post-Matric Scholarship for	100.00	120.00	125.17	134.00	145.19	179.62	135.00	180.00	172.96	350.00	379.00	353.33	535.00	535.00	527.99	1254.00	1359.19	1359.07	99.99
6	Scheme for Educational and Economical Development of	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	10.00	0.01	0.00	5.00	0.00	0.00	20.00	0.01	0.00	0.00
7	Scheme for Educational Empowerment of	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
8	National Overseas Scholarship Scheme for OBCs (New Scheme).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00
9	Post Matric Scholarship for	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Rajiv Gandhi National Fellowship for OBCs & EBC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Total Backward Classes	177.50	200.50	205.30	237.50	247.49	285.17	245.00	278.00	261.10	500.00	507.00	465.40	716.00	677.00	655.77	1876.00	1909.99	1872.74	98.05
	Miscellaneous																			
1	Information & Mass Education Cell	10.40	10.40	9.72	10.40	10.40	8.54	10.40	10.40	6.04	25.00	25.00	16.11	25.00	25.00	22.27	81.20	81.20	62.68	77.19

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2	Research & Training	0.50	0.31	0.30	0.50	0.50	0.20	1.00	0.95	0.20	2.00	0.41	0.18	2.00	0.35	0.20	6.00	2.52	1.08	42.86	
3	Research Studies &	0.60	0.80	0.76	0.60	0.60	0.18	0.60	0.60	0.06	1.00	0.25	0.23	1.00	0.25	0.14	3.80	2.50	1.37	54.80	
4	Scheme for Monitoring of Schemes of Ministry through	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Secretariat	1.00	1.23	1.30	1.00	1.00	1.06	1.00	1.00	0.93	1.00	1.00	0.90	1.00	1.00	1.01	5.00	5.23	5.20	99.43	
	Total Miscellaneous	12.50	12.74	12.08	12.50	12.50	9.98	13.00	12.95	7.23	29.00	26.66	17.42	29.00	26.60	23.62	96.00	91.45	70.33	76.91	
	Grand Total	2001.00	2200.00	2172.60	2400.00	2400.00	2357.21	2500.00	2500.00	2450.82	4500.00	4300.00	4186.14	5375.00	5123.00	5009.73	16776.00	16523.00	16176.50	97.90	