

# Pilot Centrally-sponsored Scheme Of Pradhan Mantri Adarsh Gram Yojana

Preparation of Village Development Plans

## GUIDELINES



Government of India  
Ministry of Social Justice and Empowerment  
&  
National Institute of Rural Development, Hyderabad

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Pilot Centrally-sponsored Scheme  
Of  
Pradhan Mantri Adarsh Gram Yojana  
Preparation of Village Development Plans (VDPs)  
**Guidelines**

**Contents**

<b>Sl. No.</b>	<b>Topic</b>	<b>Pg. No.</b>
1	Preparation of Village Development Plans (VDPs) : Detailed Guidelines	3
2	Preparation of VDPs : Modalities	5
3	Approval of VDPs	6
4	Implementation of VDPs	6
5	Monitoring : Implementation of VDPs	6
<b>Annexures</b>		
I	Important Development Needs of the Village as thrown up by the Survey	7-8
II	Detailed formats for Village Development Plan	9-36

Pradhan Mantri Adarsh Gram Yojana  
Preparation of Village Development Plans (VDPs)  
Guidelines

1. Preparation of Village Development Plans (VDPs): Detailed Guidelines

1.1 The purpose of VDP is to prepare a comprehensive, realistic, and practical blueprint for development of the village into a model village in a time-frame of about three years. The vision of a "model village" has been spelt out in section 2 of the PMAGY guidelines circulated by the Ministry in March, 2010.

1.2 The starting point for the preparation of a VDP is Part XVII ("Important Development Needs of the Village as thrown up by the Survey") of the format prescribed for the conduct of Baseline Survey, in the relevant guidelines circulated by the Ministry in August, 2010. A copy of this is placed at Annex-I, for ready reference. This format identifies important development needs of the village in the following two broad categories, viz

1. Infrastructural/ Collective Needs, and

2. Family/Individual Needs

1.3 The VDP is essentially a blueprint for doing the following in a time span of about three years: -

- (i) Meet the above needs, to the maximum possible extent.
- (ii) Also, otherwise improve the physical, human and social indicators of the village, in accordance with section 2 of the PMAGY guidelines mentioned in para 1.1 above

1.4 The means of achieving the above goals would be: -

- (i) Convergent implementation of ongoing Schemes of Central & State Govts and Panchayati Raj bodies,
- (ii) Use of "gap-filling" funds available under PMAGY,
- (iii) And, above all, the initiative and enterprise of the village community to find local, low-cost solutions to local problems, with locally mobilised resources (including CSR activities of nearby industries and business), and its commitment to develop the village into an 'adarsh gram". [Some of the interventions under (iii) may require financial resources, while other may require only time, mobilisation, etc]

1.5 A VDP document will essentially consist of the following

Part I: A Vision Statement for the Village (as articulated by the Village Community)

Part II: Broad goals and targets for the village to be achieved in a roughly 3 year time frame, so as to develop the village into a model one, split into two parts:

A. Infrastructural/Other Collective needs- related targets.

B. Individual/Family-related targets

Part III: Proposed Schematic & other interventions and outlays:

(i) To meet identified needs, and

(ii) Otherwise develop the village-

in the three ways mentioned in para 1.4 above, also specifying the agency responsible for each intervention.

Part -III will consist of: -

III A Detailed Plan to meet identified Social/Community/Individual family needs of the village through Convergent Implementation of existing Schemes

III A.1 Plan to Meet Social/Community Needs

III A. 2 Plan to meet Individual Family needs for Economic/ Income generation activities

III B Plan to meet identified Social/Community need of the village through 'gap-filling' component of PMAGY as they cannot be met from other existing Schemes

III C Interventions proposed, other than Scheme-related ones, for the development of the Village into a Model Village.

Part IV: Summary of Village Development Plan (Abstract of Part III)

Part V: Proposed Mechanism for Monitoring, Review and Mid-course Correction.

Suggestive Formats of Parts II, III & IV of the VDP are enclosed at Annexure-II. Parts I & V should be prepared locally, in accordance with guidelines laid down at the State & Distt. levels.

1.6 It would be noticed that the enclosed format for Part II lists **nearly** all Central/Centrally-sponsored schemes for each Sector, and leaves space for adding some more Schemes. While formulating State-specific VDP guidelines, the State Govt. should add, below the listed Central/Centrally sponsored Schemes: -

(i) Any other Central/ Centrally-sponsored Schemes in the sector which may have got left out, and, particularly, (ii) The State Plan Schemes in each sector.

## 2. Preparation of VDPs : Modalities

### 2.1 Preparation of VDP- requires three types of inputs, viz

(i) Local inputs from the village community, notably village elders, women and educated youth.

(ii) Scheme-related inputs from the Block/Village level functionaries of concerned Deptt., Banks, Cooperative Society, etc, and

(i) Planning inputs from persons trained in the planning exercise.

2.2 (i) As in the case of Baseline Survey, all selected villages (incl. their hamlets) belonging to a single Gram Panchayat may be constituted into one Group, for the purpose of preparation of VDP,

(ii) The Distt or Block Programme Director (vide para 12.3.4 of the PMAGY guidelines) may, for each Group as above constitute a Planning Team consisting of: -

(a) Functionaries of all relevant Departments posted in the villages comprising the Group.

(b) A suitable no. of educated Panchas and one or two educated youth volunteers belonging to the concerned villages.

(c) One or two young and enthusiastic teachers from a nearby Higher Sec. School, Degree College or other Educational Institution.

It would be useful if the above Team, as far as possible consists of the same persons as the one constituted for the baseline Survey as per para 4(ii) of the Survey guidelines circulated by the Ministry in August, 2010.

(iii) Key members of the above team should be trained by the Distt. level Tech. Resource Support Institution.

(iv) After training, the Team should prepare the VDP based on: -

(a) Data compiled in Part XIII of the Baseline Survey format,

(b) Interaction with the Gram Panchayat, Gram Sabha, Women & Youth of the village,

(c) Interaction with Block-level Officers of the concerned Deptt. and the Block Program Director.

(d) Planning to meet total identified needs, to the maximum possible extent, in a nutshell and well-prioritised manner, through existing schemes and 'gap-filling' components in a phased manner over three years.

2.3 Financial outlays and corresponding plan targets under various ongoing schemes in the VDP need to be very carefully quantified. On the one hand, they should be planned so as to meet the identified needs to the maximum extent possible. But at the same time, they should also be pegged at a realistic level, so that line departments do not experience major difficulties in providing necessary outlays for the PMAGY villages. The VDP format has columns for showing levels of expenditure under each scheme in 2009-10 and 2010-11. This information should be obtained from the concerned Departments, these levels may generally be taken as the base and realistic increases in them, in consultation with State level officers of the concerned Departments, should be projected for the next three years in the VDPs.

### 3. Approval of VDPs

Subject to any guidelines and procedures which the State Govt. may lay down, VDPs will be approved in the manner stated in paras 12.6.1, 12.6.4 and 12.6.5 of the PMAGY guidelines.

### 4. Implementation of VDPs

Once the VDPs are approved, they will be implemented as follows: -

- (i) Interventions under ongoing Schemes – by the concerned Deptts. For this purpose, extract of the approved VDP pertaining to each Deptt. must be sent to the Distt.-level Head of the Department for making suitable financial provision, **incorporation** in the Deptt's, own Plan, and implementation accordingly.
- (ii) Interventions under "gap-filling" component – by the Deptt./agencies identified for the purpose by the approving authority.
- (iii) Community interventions – by the Gram Sabha, Gram Panchayat and other concerned local groups like Mahila Mandal, Youth Club, Cooperative Society etc.
- (iv) Intervention by others e.g. by local industries, Chambers of Trade & Commerce, Philanthropic Organisations, NGOs etc.

### 5. Monitoring : Implementation of VDPs

Review of Implementation of VDPs may be carried out in the following manner: -

S.No.	Reviewing Agency	Minimum Frequency
1.	Gram Sabha, Gram Panchayat, Block Program Director	Every Month
2.	Block Panchayat, Distt. Program Director	Once a quarter
3.	Distt. Panchayat, SSMC	Once every six months.

The Distt. & State-level technical resource institutions should be closely associated with the review. The reviewing agencies mentioned in Col.2 of the above table will also ensure necessary corrective steps as brought out by the review.

Important Development Needs of the Village as thrown up by the Survey\*

<u>Sector</u>	<u>Identified Need</u>
---------------	------------------------

<u>A. Infrastructural/Collective Needs</u>	<u>Nature of Need</u>	<u>Magnitude</u>
1.	Drinking Water	
2.	Road Connectivity	
3.	Drainage	
4.	New Institutions needed, if any, e.g.	
	(i) Anagnwadi/Mini Anganwadi	
	(ii) Primary School	
	(iii) Upper Prim. School	
	(iv) Health Centre	
	(v) Veterinary Centre	
	(vi) Post Office	
	(vii) Bank	
	(viii) Community Service Centre	
	(ix) Others	
5.	Public Buildings in need of construction/augmentation	
	(i) School	
	(ii) Anganwadi	
	(iii) Health Centre	
	(iv) Panchayat	
	(v) Others (Pl. specify)	
6.	Community Water Bodies for Irrigation, Fisheries, etc.	
7.	Soil Conservation & Water Harvestation Measures	
	i) Soil Conservation	
	ii) Water Harvesttion	
8.	Afforestation	
9.	Electricity	
10.	Development of New & Renewable Energy Sources	
11.	Public Transport	
12.	Community Godown/Cold Storage, etc.	
13.	Staff shortage, if any; in	
	(i) School	
	(ii) Anganwadi	
	(iii) Health Centre	
	(iv) Panchayat	
	(v) Others (Pl. specify)	
14.	Housing for women Govt. functionaries	
15.	Social Equity	

\*Note: Please see para 3 read of Baseline Survey Guidelines circulated vide D.O letter no.16015/1/2008-CC dated 6.8.10 of Joint Secretary (SCD), Ministry of SJ&E

SectorIdentified NeedB. Family/Individual NeedsNature of NeedNo. of Persons needing to be benefited who are currently not coveredAllSCST

1. IAY housing
2. Persons aged 18-55 yrs. needing employment
3. Allotment of Agri. Land to the Landless
4. Creation of Irrigation Facilities
5. Agricultural Credit
6. Dairy, Poultry, Animal Husbandry & Fisheries
7. Artisans' needs
8. Other needs related to Non-farm Activities
9. Children aged 3-6, not attending anganwadis
10. Children aged 6-14, not attending elementary school
11. Youth of 15-35 yrs. in need of skill training
12. Illiterate persons in 15-45 age group in need of functional literacy
13. Persons in need of Special Nutrition:
  - (i) Pregnant & Lactating Mothers
  - (ii) Children
    - a. 1 – 6 yrs.
    - b. 6 – 11 yrs.
    - c. 11 – 14 yrs.
14. Persons in need of Assistance under NSAP
  - i) +65 years
  - ii) Severely / Multiply-disabled
  - iii) Widows
  - iv) Others
15. Persons of certain vulnerable groups in need of assistance
  - i) Persons with Disabilities in need of assistive aids
  - ii) Children in need of care and protection
  - (iii) Persons with Mental Retardation/Mental Illness in need of care and protection
  - iv) Destitute Sr. Citizens in need of care and protection

Pradhan Mantri Adarsh Gram YojanaVillage Development Plan

Village :-

Block :-

Distt :-

Part I : A VISION STATEMENT FOR THE VILLAGE

Here the vision of the Gram Sabha for the development of the villages into a model should be articulated in narrative form in about a page

Part II : Broad Goals & Targets for the Village to beA. Infrastructure /other collective Needs Related Targets

Sector	States as per Part XVII. A of the Baseline Survey conducted in _____, 20__.	Target to be achieved at the end of 3 years		
		<u>I Year</u>	<u>II Year</u>	<u>III Year</u>
<b>1. Drinking water</b>				
<b>2. Road Connectivity</b>				
<b>3. Drainage</b>				
<b>4. New Institutions needed, if any, e.g.</b>				
i) Anagnwadi/Mini Anganwadi (i) Primary School (ii) Upper Prim. School (iii) Health Centre (iv) Veterinary Centre (v) Post Office (vi) Bank (vii) Community Service Centre (viii) Others				

<p><b>5. Public Buildings in need of construction/ augmentation</b>  (i) School  (ii) Anganwadi  (iv) Health Centre  (v) Panchayat  (vi) Others (Pl. specify)</p> <p><u>*Note: Please see para 3 read of Baseline Survey Guidelines circulated vide D.O letter no.16015/1/2008-CC dated 6.8.10 of Joint Secretary (SCD), Ministry of SJ&amp;E</u></p>				
<p><b>6. Community Water Bodies for Irrigation, Fisheries, etc.</b></p>				
<p><b>7. Soil Conservation &amp; Water Harvestation Measures</b>  i) Soil Conservation  ii) Water Harvesttion</p>				
<p><b>8. Afforestation</b></p>				
<p><b>9. Electricity</b></p>				
<p><b>10. Development of New &amp; Renewable Energy Sources</b></p>				
<p><b>11. Public Transport</b></p>				
<p><b>12. Community Godown/Cold Storage, etc.</b></p>				
<p><b>13. Staff shortage, if any; in</b>  (i) School  (ii) Anganwadi  (iii) Health Centre  (iv) Panchayat  (v) Others (Pl. specify)</p>				
<p><b>14. Housing for women Govt. functionaries</b></p>				
<p><b>15. Others (Please specify)</b>  i)  ii)  iii)  iv)  v)</p>				

B. Individual/Family -related Targets

Area	Status as per Part XVII, B of the Baseline Survey conducted in _____, 20__									Target to be achieved at the end of 3 years									
	All			SC			ST			All			SC			ST			
	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	M	F	T	
I. <u>Agriculture</u>																			
1. Land holding																			
i) % of landed families																			
ii) % of landless families																			
2. % of irrigated land in total agri. land held by																			
3. Productivity of Major Agri. & Other Produce																			
i)																			
ii)																			
iii)																			
II. <u>Education</u>																			
1. Literacy Rate																			
(i) GER for 6-14 years age group																			
(ii) Drop-out Rates																			
III. <u>Health &amp; Nutrition</u>																			
1. % of Institutional Deliveries																			
2. % of low birth-weight babies																			
IV. <u>Housing &amp; Sanitation</u>																			
1. % of families living in :																			
i) living in :																			
a) Pakka houses																			
b) Kachcha houses																			
ii) Homeless																			

Part III:Proposed Schematic & Other Interventions to meet identified needs and also otherwise develop the Village

A. Detailed Plan to meet identified Social/Community/Individual family needs of the village through Convergent Implementation of existing Schemes

III A.1 Plan to Meet Social/Community Needs

Sl No.	Sector	Identified Need				Name of the Scheme through which the need will be met	Implementation of the Scheme in the Village during				Proposed Implementation during next 2-3 years to fully meet the need					Anticipated Gap, if any, between expected Out-come and identified need	Agency/ Deptt. responsible for implementation	Explanatory Remarks	
		Nature	Magnitude		Esti. Cost		2009-10		2010-11		2011-12		2012-13		2013-14				
			Unit	Qty			Expd.	Out-come	Phy. Target	Fin. Req.	Phy. Target	Fin. Req.	Phy. Target	Fin. Req.					
															2009-10				2010-11
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20

A.																			
1	Education	1.1 Elementary Schools				(i) <u>Central Schemes</u>  Sarva Siksha Abhiyan (SSA)  Mid Day Meal (MDM)													
		1.2 Sec/HS Schools				Rashtriya Madhyamik Siksha Abhiyan (RMSA)													
		1.3 Residential School for SC/ST/OBC girls				Kasturba Gandhi Balika Vidyalaya (KGBV )													

		<p>1.4 Scholarships to all eligible Students</p> <p>i) Pre-Matric from families in "un-clean" occupation</p> <p>ii) Post-Matric Scholarship</p> <p>a)SC,</p> <p>b)ST</p> <p>c)OBC</p>				<p>Pre-Matric Scholarship for children of those Engaged in Unclean Occupations</p> <p>Post Matric Scholar-ship Scheme for SC Students,</p> <p>Post Matric Scholarsip Scheme for OBC Students</p> <p>Post Matric Scholarsip Scheme for ST Students</p> <p>Post Matric Scholarsip Scheme for Minority Students</p>													
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		1.5 Imparting literacy to all illiterate-				"Sakshar Bharat"												
		i)Women																
		a SC																
		b ST																
		c Others																
		d Total																
		ii)Men																
		a SC																
		b ST																
		c Others																
		d Total																
		1.6																
						(ii)State Schemes												
		1.7																
		1.8																
2	ICDS Services	2.1Additional Angawadis				(i)Central Schemes Integrated Child Development Services (ICDS)												
		2.2																
						(ii)State Schemes												
		2.3																

		2.4																	
3	Drinking Water					(i) <u>Central Schemes</u>													
		3.1 Additional hand-pumps				National Rural Drinking Water Programme (NRDWP)													
		3.2 Alternative Water supply system (eg. Piped water Supply, etc)																	
		3.3																	
						(ii) <u>State Schemes</u>													
		3.4																	
		3.5																	
4	Sanitation					(i) <u>Central Schemes</u>													
		4.1 Houses without sanitary toilets, to be provided such toilets.				Total Sanitation Campaign (TCS)													
		4.2 No. of public garbage bins required																	
		4.3 Other requirements for Proper disposal of solid waste																	
		4.4																	
						(ii) <u>State Schemes</u>													
		4.5																	
		4.6																	

5	Housing	5.1 No. of Homeless families to be provided: a. House site b. Assistance for house construction				(i) <u>Central Schemes</u>  Indira Awas Yojana (IAY)													
		5.2																	
		5.3																	
						(ii) <u>State Schemes</u>													
		5.4																	
		5.5																	
6	Electri- fication	6.1 If village is unelectrified, bringing electricity from nearest Sub-station etc.				(i) <u>Central Schemes</u>  Rajiv Gandhi Gramin Vidyutikaran Yojana (RGGVY)													
		6.2 No. of Street-lights, required																	
		6.3 No. of homes without electricity, which need to be electrified																	

		6.4 Exploitation of renewable energy resources				Jawaharlal Nehru Nat. Solar Mission (JNNSM)												
		i) Solar																
		ii) Bio				Nat. Biogas and Manure Mgt. Progr. (NBMMP)												
		iii) Wind																
		iv) Other (Pl. specify)																
		6.5																
						<u>(ii)State Schemes</u>												
		6.6																
		6.7																
7	Minimizing Landlessness	7.1 Landless families engaged in manual/ agricultural labour, who have to be provided min. 1 hect/1 acre of agri. land																
		a) SC																
		b) ST																

		7.2 Other (Pl. specify)																	
		7.3																	
						(i) <u>State Schemes</u>													
		7.4																	
		7.5																	

8.	Skill & Entrepreneurship Training	<p>8.1 No. of youth in 15-35 age group in need of skill training by Educational level</p> <p>i) Below Class VIII -</p> <p>M</p> <p>F</p> <p>T</p> <p>ii) Class VIII passed-</p> <p>M</p> <p>F</p> <p>T</p> <p>iii) Class X passed-</p> <p>M</p> <p>F</p> <p>T</p> <p>iv) Class XII passed-</p> <p>M</p> <p>F</p> <p>T</p> <p>v) Graduate &amp; Above-</p> <p>M</p> <p>F</p> <p>T</p> <p>vi) Total</p> <p>M</p> <p>F</p> <p>T</p>			<p>(i) <u>Central Schemes</u></p> <p>Skill Development Initiative</p> <p>Training in ITI</p> <p>Apprenticeship Training</p>														
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		8.2 Developing entrepreneurship among the villagers				PM's Employment Generation Prog. (PMEGP)												
		8.3																
						(ii) <u>State Schemes</u>												
		8.4																
		8.5																
9	Employment	9.1 No. of NREGA Cardholders to be provided mini-mum 100 days employment in the year				(i) <u>Central Schemes</u>  Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)												

		<p>9.2 Through the above employment program</p> <p>(i) Area of land of SC/ST/other BPL landholders to be developed/provided irrigation/horti. plantation :</p> <p>a) SC</p> <p>b) ST</p> <p>c) Other BPL families</p> <p>(ii) Community Assets to be created:</p> <p>(a) Water Conservation/ Harvesting</p> <p>(b) Afforestation/tree plantation</p> <p>(c)All-weather Roads</p> <p>(d)Irrigation canals incl. micro/ minor irrigation works</p> <p>(e) Renovation of traditional water bodies incl. desilting of tanks</p> <p>(f) Flood Control/Drainage works</p> <p>(g)Others (pl specify)</p> <p>_____</p> <p>_____</p> <p>_____</p>																
		9.3																

						(ii) <u>State Schemes</u>													
		9.4																	
		9.6																	
10	Community Irrigation Work (other than shown covered under NREGA (see Item 9.2)	10.1 Irrigation Work				(i) <u>Central Schemes</u>  Acclerated Irrigation Benefit Programme (AIBP)													
		10.2 Restoration of Water Bodies				Repair, Renovation, Restoration (RRR) of Water Bodies													
		10.3																	
						(ii) <u>State Schemes</u>													
		10.4																	
		10.5																	
11	Health	11.1 Does the villages have primary healthcare facility? If not, facility required (ASHA, Sub-Health Centre, Mini-PHC etc,				(i) <u>Central Schemes</u>  National Rural Health Mission (NRHM)													
		11.2 Does PHC/Mini-PHC have adequate building ? If not, needs -  i) Build-ing  ii) Equip-ment				NRHM													

		11.3 Average no. of annual deliveries, requiring institution delivery & incentive				Janani Suraksha Yojana (JSY)												
		11.4 No. of BPL families requiring health insurance				Rashtriya Swasth Bima Yojana (RSBY)												
		11.5																
						<u>(ii)State Schemes</u>												
		11.6																
		11.7																
12	Veterinary services	12.1 Estt./Strengthening of Veterinary Dispensary																
		12.2																
						<u>(ii)State Schemes</u>												
		12.3																
		12.4																
13	Social Security	13.1 No. of eligible persons requiring pension.  i) Citizens aged 65+  ii)Widows in 40-65 age group  iii) Persons below 65 with severe or multiple Disability.				<u>(i)Central Schemes</u>  National Social Assistance Programme (NSAP)												
		13.2																

		13.3																	
						(ii) <u>State Schemes</u>													
		13.4																	
		13.5																	
14	Environ-ment & Watershed Mgt.	14.1 Afforestation require-ment, other than that covered under NREGA (See Item 9.2)  i) Degraded forest  ii) Wasteland				(i) <u>Central Schemes</u>  National Afforestation Programme (NAP)													
		14.2 Watershed Mgt. to ensure Soil and Moisture conservation				Integrated Watershed Development Programme (IWDP)													
		14.3																	
						(ii) <u>State Schemes</u>													
		14.4																	
		14.5																	
15	Physical Infrastruct.	15.1 Road length required for all-weather connectivity, other than that covered under NREGA (See Item 9.2)				(i) <u>Central Schemes</u>  Pradhan Mantri Gram Sadak Yojana (PMGSY)													
		15.2 Length required of all weather internal streets																	

		15.3 Distance of nearest P.O. from the Village, and need, if any																
		15.4 Distance of nearest bank from the village, and need, if any																
		15.5 Distance of nearest Community Service Centre, and need, if any																
		15.6 Development of Model Fishermen Village a. Assistance for House Construction b. Provision of drinking water c. Community Hall. d. Provision of Group Accident Insurance				National Scheme of Welfare of Fishermen												
		15.7 Need, if any, in terms of i) Panchayat Bldg. b) Community Hall																
		15.8																
						(ii) <u>State Schemes</u>												
		15.9																
		15.10																
16	Physical Security	16.1 Need, if any, in terms of Police Outpost/Station																
		16.2																
		16.3																

						(ii) <u>State Schemes</u>													
		16.4																	
		16.5																	
17	Elimination of Social Evils	17.1 Need for De-addiction Centre, if any				(i) <u>Central Schemes</u>  Scheme for Prevention of Alcoholism and Substance Abuse													
		17.2 Need in terms of awareness generation for sanitation, eradication of untouchability & manual scavenging etc				Scheme for Total Sanitations Campaign, Imple. of PCR/PoA Acts;  Self-Employment Scheme for Rehabilitation of Manual Scavengers (SRMS), etc													
		17.3																	
						(ii) <u>State Schemes</u>													
		17.4																	
		17.5																	

18	Rehabilitation of Persons with Disabilities	18.1 No. of PwDs, needing aids & appliances				(i) <u>Central Schemes</u>  Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances  (ADIP)												
		18.2 No. of PwD, needing other rehabilitation services				Deendayal Disabled Rehabilitation Scheme to promote Voluntary action for persons with Disabilities (DDRS)												
		18.3																
						(ii) <u>State Schemes</u>												
		18.4																
		18.5																

19	Voluntary Action	19.1 Promotion of Voluntary Action			<p>(i) <u>Central Schemes</u></p> <p>Assistance to Voluntary Organizations :</p> <p>i) Grant-in-aid to Voluntary and other Organizations Working for Scheduled Castes</p> <p>ii) Assistance to Voluntary Organisations for Skill Trg. to OBCs</p> <p>iii) Grant-in-aid to Voluntary Organizations Working for welfare of Scheduled Tribes</p> <p>iv) Integrated Programme for Older Persons.</p> <p>v) Deendayal Disabled Rehabilitation Scheme (DDRS).</p>														
		19.2																	
					(ii) <u>State Schemes</u>														
		19.3																	
		19.4																	

III A.2 Plan to meet Individual Family needs for Economic/Income-generation Activities.

S.No.	Sector	Identified Need					Name of the Scheme through which the need will be met	Implementation of the Scheme in the Village during	Proposed Implementation during next 2-3 years to fully meet the need						Anticipated Gap, if any, between expected Out-com and identified need	Agency/Deptt. responsible for implementation	Explanatory Remarks						
		Nature	Magnitude		Financial requirement				Subsidy/ Govt. Contribution	Credit	2009-10		2010-11					2011-12		2012-13		2013-14	
			Unit	Qty.	Subsidy/ Govt. Contribution	Credit					Expd.	Out-com e	Expd.	Out-com m				Phy. Target	Fin. Req.	Phy. Target	Fin. Req.	Phy. Target	Fin. Req.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
1	Irrigation & Land Dev.	1.1 Irrigation works on individual land (other than those to be done under NREGA (see Item. 9.2)					(i) <u>Central Schemes</u>  Accelerated Irrigation Benefits Programme (AIBP) and Repair, Renovation and Restoration of Water bodies with domestic support (RRR)																
		1.2 Other Land Dev. Works on individual land (other than to be done under NREGA (see Item 9.2)																					
		1.3																					
							(ii) <u>State Schemes</u>																
		1.4																					
		1.5																					
2	Soil Conservation	2.1 Providing Earthen Bunds					(i) <u>Central Schemes</u>  RKVY																
		2.2 Gully Control																					

		Structures																	
		2.3 Drainage channels																	
		2.4																	
		2.5																	
<b>3</b>	<b>Agriculture</b>																		
		3.1 Provision of High Yielding Varieties (HYV) seeds																	
		3.2 Provision of mechanical Implements such as power tiller, reapers/threshers/ hand compressed sprayers.																	
		3.3 Provision of small Agri. Implements Kits e.g M.B. Plough, weeders & Garden Rack																	
		3.4 Training of farmers on Integrated Nutrient Management (IMM)/Integrated Pest Management (IPM)																	
		3.5																	
		3.6																	
		3.7																	
<b>4</b>	<b>Horticulture</b>																		
		4.1 Establishment of new nurseries/gardens (Area expansion) in the following categories: i. Fruits, ii. Mushroom, iii. Flowers, iv. Spices, and v. Aromatic Plants																	
		4.2 Provision of																	

		horticultural implements.																		
		4.3 Training/study tours of farmers																		
		4.4																		
5	Animal Husbandry	5.1 No. of Families requiring assistance for :  i) Animal Unit Milch  ii) Piggery Unit  iv) Poultry Unit																		
		5.2																		
		5.3																		
6	Dairying	6.1 Distribution of fodder seed																		
		6.2 Provision of Chaff Cutter etc.																		
		6.3 Artificial Insemination & Vety. Centres																		
		6.4 Milk Processing Plants																		

						<u>Schemes</u>														
		6.5																		
		6.6																		
<b>7</b>	<b>Fisheries</b>	7.1 Construction /Maintenance of Fish Tanks/Ponds					<u>(i) Central Schemes</u>													
		7.2 Provision of Fish Seed/fingerlings					RKVY													
		7.3 Training																		
		7.4																		
							<u>(ii)State Schemes</u>													
		7.5																		
		7.6																		
<b>8</b>	<b>Khadi, Village &amp; Cottage Industries</b>	No. of families requiring assistance for :					<u>i) Central Schemes</u>													
		8.1 Bee-keeping					Prime Minister's Employment Generation Programme (PMEGP)													
		8.2 Sericulture																		
		8.3 Vermiculture																		
							<u>(ii)State Schemes</u>													
		8.4																		
		8.5																		
<b>9</b>	<b>Services</b>	No. of families requiring assistance for :																		
		9.1 Grocery & Gen. Provisions Store																		
		9.2 Cycle repair/Motor mechanics/ agricultural implements																		
		Mechanic, etc.																		
		9.3 Others (Pl. specify)																		
		a. _____																		
		b. _____																		

III B. Plan to meet identified Social/Community needs of the village through 'gap-filling' component of PMAGY as they cannot be met from existing Schemes

Sl.No.	Identified Need which cannot be met from existing Schemes	Magni-tude of work required		Estd. cost	Manner in which the cost is proposed to be met					Targets for completion of work during next one year								Agency/ Deptt. which will be response-ble for implementation
		Unit	Qty.		Central assistance	State Share	Reso-urces of PR bodies	Other locally mobilized resources (give details)	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
										Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1																		
2																		
3																		

III C. Interventions proposed, other than Scheme-related ones, for the development of the Village into a Model Village.

S.No.	Objective	Intervention Proposed	Responsible Agency	Manpower Requirement		Financial Requirement, if any				Remarks
				Requirement	How it will be mobilized	Requirement		How it will be mobilized		
						Total	Year-wise	I	II	

Part IV

Summary of the Village Development Plan

A. Convergence

A.1 Social/Community works

S.No.	Sector	Scheme	Year-wise Plan						Total	
			Year I		Year II		Year III		Phy. Target	Financial Outlay
			Physical Target	Financial Outlay	Physical Target	Financial Outlay	Physical Target	Financial Outlay		
1										
2										
3										
<b>Total</b>										

A.2 Individual/family-oriented economic activities

S.No.	Sector	Scheme	Year-wise Plan						Total	
			Year I		Year II		Year III		Phy. Target	Financial Outlay
			Physical Target	Financial Outlay	Physical Target	Financial Outlay	Physical Target	Financial Outlay		
1										
2										
3										
<b>Total</b>										

B. Gap-filling

S.No.	Interventions	Quarter-wise Outlay for year I								Total	
		I		II		III		IV		Physical Target	Financial Target
		Physical Target	Financial Requirement	Physical Target	Financial Target	Physical Target	Financial Target	Physical Target	Financial Target		
1											
2											
3											
	<b>Total</b>										

C. Other non-schematic interventions.

S.No.	Interventions	Year-wise Plan						Total	
		I		II		III		Physical Target	Financial Target
		Physical Target	Financial Requirement	Physical Target	Financial Target	Physical Target	Financial Target		
1									
2									
3									
	<b>Total</b>								

Part V: Proposed Mechanism for Monitoring, Review and Mid-course Correction