Results-Framework Document (RFD) for 2013-14

Ministry of Social Justice and Empowerment (Department of Social Justice & Empowerment)  
Government of India
Section I

Vision, Mission, Objectives and Functions

Vision

To build a society wherein members of the target groups of the Department, namely Scheduled Castes (SCs), Other Backward Classes (OBCs), Senior Citizens & Victims of Substance Abuse can lead productive, safe and dignified lives, with all their basic needs being fulfilled, and where equal opportunities are ensured for the growth and development for SCs and OBCs and adequate support and opportunities are ensured for Senior citizens and victims of substance abuse.

Mission

The Mission of the Department of Social Justice and Empowerment is to empower its target groups, namely, (i) Scheduled Castes, (ii) Backward Classes, (iii) Senior citizens and (iv) Victims of alcoholism and substance abuse through programmes for educational, economic and social development and rehabilitation as appropriate.

Objectives

Objectives of the Ministry are:

1. Educational and Economic Development and Social Empowerment of Scheduled Castes (SCs)
2. Educational and Economic Development and Social Empowerment of Other Backward Classes
3. Support to Senior Citizens by way of their Maintenance, Welfare, Security, Health Care and Productive and independent living
4. Rehabilitation, through ‘whole person recovery’ approach, of victims of substance abuse
5. Improving Internal Efficiency /Responsiveness/Service Delivery of Department of SJ&E

Functions

Towards the furtherance of the vision, mission and objectives, the major functions of the Department of Social Justice & Empowerment include:

1. Development/updating of policy and legislation relating to the sector at the national level.
2. Overseeing of the implementation of the following existing laws & policies:
Laws:

- Protection of Civil Rights Act, 1955
- The Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989
- Maintenance and Welfare of Parents and Senior Citizens Act, 2007

Policies:

- National Policy for Older Persons, 1999

3. Financial assistance to State Government, NGOs and other implementation agencies for programmes meant for the Department's target groups.

4. Provision of concessional loans (and in appropriate cases, subsidy) to members of target groups for income generating activities through National Finance & Development Corporations under the Department, namely, National Scheduled Castes Finance and Development Corporation, National Safai Karmcharis Finance and Development Corporation, National Backward Classes Finance and Development Corporation.

5. Generating awareness regarding the rights of the vulnerable sections and the programmes being implemented for their empowerment.

6. To act as a Nodal Agency for the development of the target groups of the Department of SJ&E

Scheduled Castes Development

Through State Governments

- Special Central Assistance for Scheduled Castes Component Plan
- Post-matric Scholarship for SC students
- Pre-matric Scholarship for SC students
- Pre-matric Scholarship for children of those engaged in unclean occupations
- Hostels for boys and girls belonging to SCs
- Up gradation of merit for SC students
- Assistance for implementation of (i) Protection of Civil Rights Act and (ii) SCs & STs (Prevention of Atrocities) Act in so far as they relate to SCs
- Central Sector Scholarship Scheme of Top Class Education for SC students.
- Self Employment Scheme for Rehabilitation of Manual Scavengers (SRMS) provides for training, concessional loans and capital subsidy for rehabilitation of manual scavengers and their dependents.
Directly or Through Autonomous Central Organizations

- Rajiv Gandhi National Fellowship – provides for scholarships on the UGC pattern to the Scheduled Castes Students for pursuing M Phil & PhD studies. The Scheme is being implemented by UGC.
- Dr. Ambedkar Foundation - provides one-time cash awards to meritorious students of Scheduled Castes at class X level.
- National Overseas Scholarships for SC students (assistance to meritorious students for pursuing higher studies abroad in specified fields of Engineering, Technology and Science)
- National Award for outstanding fieldwork in eradicating untouchability and combating offences of atrocities against Scheduled Castes.

Through NGOs

- Assistance to Voluntary Organizations working for the development of SCs

Development of Other Backward Classes

Through State Governments

- Pre-matric scholarships for OBCs
- Post-matric scholarships for OBCs
- Hostels for OBC boys and girls

Through NGOs

- Assistance to Voluntary Organizations for welfare of OBCs

Social Defence

Through NGOs

- Integrated Programme for Older Persons (IPOP)
- Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse
## Section 2
Inter se Priorities among Key Objectives, Success Indicators and Targets

**Objective 1: Educational and Economic Development and Social Empowerment of Scheduled Castes (SCs) (Weight: 50%)**

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Category</th>
<th>Action</th>
<th>Weight</th>
<th>Success Indicator</th>
<th>Description</th>
<th>Unit</th>
<th>Relative Weight</th>
<th>Excellent</th>
<th>Very Good</th>
<th>Good</th>
<th>Fair</th>
<th>Poor</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>Release of full budgeted amount</td>
<td>Rs Crore</td>
<td>8%</td>
<td>1500</td>
<td>1350</td>
<td>1200</td>
<td>1050</td>
<td>≤ 900</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Coverage of students</td>
<td>Lakh students</td>
<td>8%</td>
<td>55</td>
<td>49.5</td>
<td>44</td>
<td>38.5</td>
<td>≤ 33</td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>Release of budgeted amount</td>
<td>Rs. Crore</td>
<td>5%</td>
<td>1051</td>
<td>946</td>
<td>841</td>
<td>76</td>
<td>≤ 631</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Coverage of BPL SC families</td>
<td>Lakh families</td>
<td>5%</td>
<td>10.5</td>
<td>9.5</td>
<td>8.4</td>
<td>7.4</td>
<td>≤ 6.3</td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>Release of budgeted amount</td>
<td>Rs. Crore</td>
<td>5%</td>
<td>900</td>
<td>810</td>
<td>720</td>
<td>630</td>
<td>&lt; 540</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Coverage of Pre-matric SC students</td>
<td>Lakh students</td>
<td>5%</td>
<td>42</td>
<td>38.5</td>
<td>34</td>
<td>29</td>
<td>&lt; 25</td>
<td></td>
</tr>
<tr>
<td>(1)</td>
<td>(2)</td>
<td>(3)</td>
<td>(4)</td>
<td>(5)</td>
<td>Release of budgeted amount</td>
<td>Rs. crore</td>
<td>1.5%</td>
<td>75</td>
<td>68</td>
<td>60</td>
<td>53</td>
<td>≤ 45</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Sanction issued for augmenting 97 hostel seats</td>
<td>No. of seats</td>
<td>1.5%</td>
<td>5000</td>
<td>4500</td>
<td>4000</td>
<td>3500</td>
<td>≤ 3000</td>
<td></td>
</tr>
</tbody>
</table>
### Objective 1: Educational and Economic Development and Social Empowerment of Scheduled Castes (SCs) (Weight: 50%)

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Category</th>
<th>Action</th>
<th>Weight</th>
<th>Success Indicator</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Description</td>
<td>100%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Unit</td>
<td>(1)</td>
</tr>
<tr>
<td>(1)</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>100%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Relative Weight</td>
<td>(6)</td>
</tr>
</tbody>
</table>

**Action 5**  
**Process**  
Release of budgeted equity support to NSFDC and NSKFDC  
- **Weight**: 4%  
- **Description**: Release of budgeted equity  
- **Unit**: Rs. crore  
- **Relative Weight**: 4%  
- **Target**: 150  
- **Excellent**: 150  
- **Very Good**: 135  
- **Good**: 120  
- **Fair**: 105  
- **Poor**: ≤ 90

**Action 6**  
**Policy**  
To finalize the draft amendments in Scheduled Castes & Scheduled Tribes (Prevention of Atrocities) Act, 1989  
- **Weight**: 4%  
- **Description**: Submission of the Note on Draft Amendments for the approval of the Cabinet  
- **Unit**: Date  
- **Relative Weight**: 4%  
- **Target**: 31.12.2013  
- **Excellent**: 31.12.2013  
- **Very Good**: 31.1.2014  
- **Good**: 15.2.2014  
- **Fair**: 28.2.2014  
- **Poor**: 28.2.2014

**Action 7**  
**Policy**  
Conducting Survey of Manual Scavengers in statutory towns of the country  
- **Weight**: 3%  
- **Description**: Completion of Fresh Survey in statutory towns of the country for identifying the manual scavengers.  
- **Unit**: Date  
- **Relative Weight**: 3%  
- **Target**: 31.12.2013  
- **Excellent**: 31.12.2013  
- **Very Good**: 31.1.2014  
- **Good**: 15.2.2014  
- **Fair**: 28.2.2014  
- **Poor**: 28.2.2014
<table>
<thead>
<tr>
<th>Action</th>
<th>Category</th>
<th>Action</th>
<th>Weight</th>
<th>Description</th>
<th>Unit</th>
<th>Relative Weight</th>
<th>100%</th>
<th>90%</th>
<th>80%</th>
<th>70%</th>
<th>60% or below</th>
</tr>
</thead>
<tbody>
<tr>
<td>Action 1</td>
<td>Process</td>
<td>Release of budgeted amount to State Governments to disburse post-matric scholarship to OBC Students.</td>
<td>12%</td>
<td>Release of full budgeted amount</td>
<td>Rs. crore</td>
<td>6%</td>
<td>900</td>
<td>810</td>
<td>720</td>
<td>630</td>
<td>≤ 540</td>
</tr>
<tr>
<td>Action 2</td>
<td>Process</td>
<td>Release of budgeted Central assistance to States / UTs for augmenting the hostel capacity for OBC students</td>
<td>2%</td>
<td>Release of full budgeted amount</td>
<td>Rs. crore</td>
<td>1%</td>
<td>45</td>
<td>41</td>
<td>36</td>
<td>32</td>
<td>≤ 27</td>
</tr>
</tbody>
</table>
### Objective 3: Support to Senior Citizens by way of their Maintenance, Welfare, Security, Health Care, and Productive and Independent living (Weight: 5%)

<table>
<thead>
<tr>
<th>S. No</th>
<th>Category</th>
<th>Action</th>
<th>Weight</th>
<th>Success Indicator</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Release of GIA to Voluntary Organizations for Old Age Homes, Day Care Centers, Mobile Medical Units, etc. under the Scheme 'Integrated Programme for Older Persons (IPOP)' to benefit the targeted coverage of Sr. Citizens</td>
<td>2%</td>
<td>Release of budgeted amount to identified implementing agencies</td>
<td>Rs. crore</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Coverage of Sr. Citizens under the Scheme</td>
<td>1%</td>
<td>No. of persons covered</td>
<td>64000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Action 2: Presenting the National Award for Senior Citizens, for the year 2013</td>
<td>2%</td>
<td>Finalizing the Awardees for the National Awards in consultation with MHA to be presented on 1.10.2013</td>
<td>Date</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Action 3: Revision of the Scheme of IPOP</td>
<td>1%</td>
<td>Submission of the Note on the Revision of the Scheme for the approval of the competent authority</td>
<td>Date</td>
</tr>
</tbody>
</table>

#### Description and Unit
- **Excellent**: 100%
- **Very Good**: 90%
- **Good**: 80%
- **Fair**: 70%
- **Poor**: 60%

#### Indicator
- **Excellent**: 100%
- **Very Good**: 90%
- **Good**: 80%
- **Fair**: 70%
- **Poor**: 60%
### Objective 4: Prevention & Treatment of Alcoholism and Substance Abuse (Drugs) (Weight: 5%)

<table>
<thead>
<tr>
<th>Action</th>
<th>Category</th>
<th>Action Description</th>
<th>Weight</th>
<th>Success Indicator</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Action 1</td>
<td>Process</td>
<td>Release of budgeted GIA to voluntary organizations and other eligible agencies for setting up or running IRCAs/RRTCs/ACDCs under the Scheme of Prevention of Alcoholism and Substance (Drug) Abuse to serve the targeted number of beneficiaries</td>
<td>2%</td>
<td>Rs. crore</td>
<td>100%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Release of budgeted GIA to identified implementing agencies</td>
<td></td>
<td>45</td>
<td>90%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Coverage of targeted beneficiaries under the Scheme</td>
<td></td>
<td>41</td>
<td>80%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>36</td>
<td>70%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>32</td>
<td>60%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>≤ 27</td>
<td>Excellent</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1.6</td>
<td>Very Good</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1.4</td>
<td>Good</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1.3</td>
<td>Fair</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1.1</td>
<td>Poor</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>≤ 0.9</td>
<td></td>
</tr>
<tr>
<td>Action 2</td>
<td>Process</td>
<td>National Awards for outstanding services in the field of Prevention of Alcoholism and Substance (Drug) Abuse for the year 2013</td>
<td>2%</td>
<td>Date</td>
<td>100%</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Finalizing the Awardees for the National Awards, in consultation with MHA, to be presented on 26.6.2013</td>
<td></td>
<td>15.6.2013</td>
<td>90%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>17.6.2013</td>
<td>80%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>19.6.2013</td>
<td>70%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>21.6.2013</td>
<td>60%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>23.6.2013</td>
<td>50%</td>
</tr>
<tr>
<td>Action 3</td>
<td>Policy</td>
<td>Revision of the Scheme of Prevention of Alcoholism and Substance (Drug) Abuse</td>
<td>1%</td>
<td>Submission of the Note on the Revision of the Scheme for the approval of the competent authority</td>
<td>100%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>31.12.2013</td>
<td>90%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>31.1.2014</td>
<td>80%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>15.2.2014</td>
<td>70%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>28.2.2014</td>
<td>60%</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>28.2.2014</td>
<td></td>
</tr>
</tbody>
</table>
## Objective 5: Review of working of Schemes (with Outlays more than Rs 100 crore) and Assessment of Outcome / Impact of Activities (Weight: 5%)

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Category</th>
<th>Actions</th>
<th>Weight</th>
<th>Success Indicator</th>
<th>Description</th>
<th>Unit</th>
<th>Relative Weight</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td>Action 1</td>
<td>Process</td>
<td>3%</td>
<td>Review the working of the schemes with more than Rs 100 crore outlay during 2012-13, and conveying its outcome to States/UTs</td>
<td>Review the working of the Ministry’s schemes</td>
<td>Date</td>
<td>3%</td>
<td>31.12.2013</td>
</tr>
<tr>
<td></td>
<td>Action 2</td>
<td>Process</td>
<td>2%</td>
<td>To design and develop the values of Success Indicators listed in Section 6 of RFD</td>
<td>Developing the methodology of Estimating the Values of Success Indicators</td>
<td>Date</td>
<td>2%</td>
<td>31.12.2013</td>
</tr>
</tbody>
</table>
### 6. Mandatory Success Indicators (Weight: 15%)

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Action</th>
<th>Weight</th>
<th>Success Indicator</th>
<th>Description</th>
<th>Unit</th>
<th>Relative Weight</th>
<th>Excellent</th>
<th>Very Good</th>
<th>Good</th>
<th>Fair</th>
<th>Poor</th>
</tr>
</thead>
<tbody>
<tr>
<td>(1)</td>
<td></td>
<td>(3)</td>
<td>(4)</td>
<td></td>
<td>(5)</td>
<td>(6)</td>
<td>(7)</td>
<td>(8)</td>
<td>(9)</td>
<td>(10)</td>
<td>(11)</td>
</tr>
</tbody>
</table>

**Objective 6.1: Efficient Functioning of the RFD System (Weight: 3%)**

**Action 1** Timely Submission of Draft RFD-2014-15 for Approval
- **Weight:** 2%
- **Success Indicator:** On time submission
- **Description:** Date
- **Unit:**
  - 2014
  - 2015

**Action 2** Timely Submission of Results for 2012-13
- **Weight:** 1%
- **Success Indicator:** On time submission
- **Description:** Date
- **Unit:**
  - May 1, 2013
  - May 2, 2013
  - May 3, 2013
  - May 4, 2013

**Objective 6.2: Improving Internal Efficiency/Responsiveness/Transparency/Service Delivery of Ministry/Department (Weight: 6%)**

**Action 1** Update departmental strategy to align with 12th Plan priorities
- **Weight:** 2%
- **Success Indicator:** Timely updation of the Strategy
- **Description:** Date
- **Unit:**
  - Sept. 10, 2013
  - Sept. 17, 2013
  - Sept. 24, 2013
  - Oct. 1, 2013
  - Oct. 8, 2013

**Action 2** Independent Audit of implementation of Citizens'/Clients' Charter (CCC)
- **Weight:** 2%
- **Success Indicator:** % of implementation
- **Description:**
- **Unit:**
  - 100
  - 95
  - 90
  - 85
  - 80

**Action 3** Independent Audit of implementation of Public Grievance Redressal System
- **Weight:** 2%
- **Success Indicator:** % of implementation
- **Description:**
- **Unit:**
  - 100
  - 95
  - 90
  - 85
  - 80

**Objective 6.3: Administrative Reforms (Weight: 6%)**

**Action 1** Implement mitigating strategies for reducing potential risk of corruption
- **Weight:** 1%
- **Success Indicator:** % of implementation
- **Description:**
- **Unit:**
  - 100
  - 95
  - 90
  - 85
  - 80

**Action 2** Implement ISO 9001 as per the approved action plan
- **Weight:** 2%
- **Success Indicator:** % of implementation
- **Description:**
- **Unit:**
  - 100
  - 95
  - 90
  - 85
  - 80

**Action 3** Implement Innovation Action Plan (IAP)
- **Weight:** 2%
- **Success Indicator:** % of agreed milestones achieved
- **Description:**
- **Unit:**
  - 100
  - 95
  - 90
  - 85
  - 80

**Action 4** Identification of core and non-core activities of the Ministry/Department as per 2nd ARC recommendations
- **Weight:** 1%
- **Success Indicator:** Timely submission
- **Description:** Date
- **Unit:**
  - Oct. 1, 2013
  - Oct. 15, 2013
  - Oct. 30, 2013
  - Nov. 10, 2013
  - Nov. 20, 2013
# Section 3

## Trend Values of the Success Indicators

The trend values of the quantifiable success indicators under various objectives are given in the following Table:

<table>
<thead>
<tr>
<th>Objective 1: Educational and Economic Development and Social Empowerment of Scheduled Castes</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Actions</strong></td>
</tr>
<tr>
<td>Post-matric Scholarship for SC Students</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>Pre-matric Scholarship Scheme for SC Students (IX &amp; X Classes (New Scheme))</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>SCA to SCSP</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>Hostels for SCs boys and Girls(^2)</td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Objective 2: Educational and Economic Development and Social Empowerment of OBCs</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Actions</strong></td>
</tr>
<tr>
<td>Post-matric Scholarship for OBC Students</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>Hostels for OBC boys and Girls</td>
</tr>
<tr>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Objective 3: Support to Sr Citizens by way of their maintenance, welfare, security, health care, and productive and independent living</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Actions</strong></td>
</tr>
<tr>
<td>Services to Sr Citizens under the Integrated Scheme</td>
</tr>
</tbody>
</table>

\(^1\) Projections are subject to the plan outlay to be allocated by the Planning Commission to the Ministry for the financial years 2014-15 and 2015-16.

\(^2\) The budgetary allocation during 2013-14 under the Scheme, has increased by Rs.338 crore as compared to estimated expenditure in 2012-13. It may lead to an increase of 3 lakh beneficiaries bringing the total number of beneficiaries to 10.5 lakh during 2013-14. However, the additional amounts are proposed to be utilized to enhance the maximum rate of subsidy from Rs.10,000 per beneficiary, during 2013-14. In the later case, the number of beneficiaries will remain 7 lakh during 2013-14.

\(^3\) The cost norm for a hostel seat for SC boys and girls under the Scheme Babu Jagjivan Ram Chatarwas Yojana is Rs 2.5 lakh per seat. Under the Scheme of Hostels for OBC Boys and Girls central assistance is given at rate of Rs 70000 per seat, and expenditure over and above this limit is to be borne by the State Governments.
Section 4

Description and Definition of Success Indicators and proposed Measurement Methodology

As mentioned in the section I of RFD that the Mission of the Department of Social Justice and Empowerment is to empower the disadvantaged and marginalized sections of the society namely, Scheduled Castes, Backward Classes, Aged Persons and Victims of alcoholism and drug abuse through their educational and economic development and social empowerment as well as rehabilitation, as appropriate. Towards the furtherance of this mission, Department provides the assistance to the target groups under various schemes/programmes through State governments/NGOs and other implementing agencies, the outcome of which is measured in terms of success indicators defined largely in terms of (i) release of funds to State Governments/UT Administrations, Non-Governmental Organizations and other implementing agencies, (ii) the number of beneficiaries covered and/or the augmentation of capacity of hostels measured in terms of number of additional seats added during the year, and (iii) revision/amendments in existing new schemes/policies/legislations within a specific time periods viz.

- Under the scholarship schemes, the success indicators include release of full budgeted central assistance and the targeted number of students (SCs and OBCs) covered under the post matric schemes.
- As regards the construction of hostels for SC and OBC students, the success indicators include release of full budgeted central assistance and augmentation of the hostels capacity measured in terms of additional seats added during the year.
- Revision/amendments in existing schemes, policies or legislations, success indicators are indicated in terms of specific time lines within which all requisite steps are required to be completed.
Section 5

Specific Performance Requirements from the Departments that are critical for delivering agreed results

The Department of Social Justice and Empowerment has no field set-up of its own. Plan outlay of the Department in 2013-14 is proposed to be spent through five types of agencies, to the extent shown below:

<table>
<thead>
<tr>
<th>Sl. No</th>
<th>Agency to whom Ministry’s allocation is released</th>
<th>Approx. % of Department’s total plan outlay proposed to be released in 2013-14 to the agencies mentioned in Col.2</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>State Governments/State Channelizing Agencies</td>
<td>91.2%</td>
</tr>
<tr>
<td>2</td>
<td>Finance &amp; Development Corporations under the Control of Ministry</td>
<td>4.1%</td>
</tr>
<tr>
<td>3</td>
<td>National Institute and Autonomous Bodies under the Ministry</td>
<td>0.6%</td>
</tr>
<tr>
<td>4</td>
<td>Other Agencies such as UGC, DAVP, Universities, Institutions of Excellence, Education, etc.</td>
<td>2.1%</td>
</tr>
<tr>
<td>5</td>
<td>Non Government Organisations</td>
<td>2.0%</td>
</tr>
</tbody>
</table>

As about 91% of the budgeted outlay is proposed to be routed through the State Governments/UT Administrations, therefore, delivery of agreed results will depend upon the efficiency of these Governments. Moreover, under scholarship schemes, Government of India has decided to implement the Direct benefit Transfer Scheme wherein the Central Government is asked to transfer the benefits, to the extent of central assistance due, directly in the Aadhaar-enabled bank accounts of the selected beneficiaries under these schemes. This, however, would be contingent upon the availability of complete digitized list of beneficiaries, in the format prescribed by the Central Government, from the State Governments/UT Administrations in time.

Grant-in-aid to NGOs is also released only after receipt of proper recommendation in their favour from the concerned State Government. Therefore even under NGO-based schemes, release of funds is contingent upon the receipt of recommended proposals along with inspection reports from the State Governments/UT Administrations. Therefore, the efficiency of delivery of various programmes by the Department is dependent on the response of the above implementing agencies in terms of timely submission of complete proposals with utilisation certificates of previous grants, and prompt and proper utilisation of fresh grants released by the Department.

Finalisation of draft amendments in the existing Scheduled Castes and Scheduled Tribes (Prevention of Atrocities) Act, 1989 as well as conducting fresh survey for identifying manual scavengers in identified urban areas and their rehabilitation (Action 6 under Objective 1) is also dependent on prompt response by State Governments and Central Ministries which are being consulted in drafting the new legislations.

Further, revision of existing schemes viz. Action 4 under Objective 2, Action 3 under Objective 3 and Objective 4 are subject to prompt response of the Planning Commission, Ministry of Finance (Department of Expenditure) and other concerned Ministries/Departments. Similarly, the Action 2 under Objective 3 and Objective 4 are subject to the prompt response by the Ministry of Home Affairs.
### SECTION 6 – OUTCOME/IMPACT OF ACTIVITIES OF THE MINISTRY/DEPARTMENT

<table>
<thead>
<tr>
<th>S. No.</th>
<th>Outcome / Impact of Ministry / Department</th>
<th>Jointly with(^1)</th>
<th>Success Indicator</th>
<th>Time Frame</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>Ministries of HRD, Statistics &amp; Programme Implementation and Planning Commission &lt;br&gt; State Govts and UTs</td>
<td>Higher Education Index for SCs</td>
<td></td>
</tr>
<tr>
<td>2.</td>
<td>Development of Other Backward Classes(^2)</td>
<td>Ministries of Human Resource Development, Housing &amp; Urban Poverty Alleviation, Labour &amp; Employment, Health &amp; Family Welfare, Statistics and Programme Implementation, Planning (Planning Commission) &lt;br&gt; Departments of Rural Development, and Agriculture &lt;br&gt; State Governments/UTs</td>
<td>Human Development Index for Other Backward Classes</td>
<td>To be Developed</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Ministries of HRD, MOSPI and Planning Commission, State Govts and UTs</td>
<td>Higher Education Index for OBCs</td>
<td></td>
</tr>
</tbody>
</table>

\(^1\) Ministries/Departments listed in the Column are directly/indirectly concerned with the development of our target groups. Ministry of Statistics and Programme Implementation and Planning Commission are included in the list for the purpose of consultation in developing the proposed indices.

\(^2\) As data on most of socio-economic indicators relating to OBCs is not presently available, developing the proposed composite index for OBCs may not be possible till the availability of such data.