

GRANT IN AID TO VOLUNTARY ORGANISATIONS WORKING FOR SCHEDULED CASTES
Annual Action Plan 2020-21

2. Proposed outlay for 20-21: Rs Crores

3. Components wide outlay:

a) Ongoing Projects under the Scheme: Rs. 68.48Cr

b) New projects under the Scheme: Rs 85.58Cr

A) Ongoing Projects: The following projects already sanctioned and running would be considered for renewal based on their performance:

During the year 2020-21, the already running projects as given under would be considered for renewal based on their performance:

Annual cost as per revised scheme:

Total Cost Estimate

(Ongoing case)

Non-Recurring GIA

	Total approved exp. (Amount in Rs)	Admissible GIA (90 %) (Amount in Rs)
Residential School	4,75,000	4,27,500
Non-Residential School	3,07,500	2,76,750
Hostel	3,20,000	2,88,000

Recurring GIA

	Total approved exp. (Amount in Rs)	Admissible GIA (90 %) (Amount in Rs)
Residential School	5815600	5234040
Non-Residential School	4006000	3605400
Hostel	3344000	3009600

	No of Ongoing Case	Total Non-recurring GIA (No of case x non recurring GIA)	Total Recurring GIA (No of case x Recurring GIA)
Residential School	59	2.52 Crore	30.88 crore
Non-Residential School	54	1.49 crore	19.46 crore
Hostel	43	1.23 crore	12.90 crore
		5.24	63.24 crore

Total Cost Estimate= Total Non-recurring Cost+ Total Recurring Cost
= 5.24+63.24=68.48 crore

COST ESTIMATES: As non recurring grant has not been released to any project in the last 10 the same will be released this year to all ongoing projects on receipt of request for renewal.

Time lines

- Last date for receipt of applications for renewal: 31st May 2020
- Last date for processing of renewal applications in PD: 15th June 2020
- Release of the half-yearly instalment after IFD concurrence: 30th June 2020.

Procedure and Conditions for renewal for ongoing projects:

The applications for release of grant-in aid for ongoing projects shall be submitted by the NGOs online on the e-Anudaan portal of this Ministry (<http://www.grants-msje.gov.in/>) in the prescribed proforma along with relevant documents, utilisation certificate of expenditure of previous FY, **by 31st May** . The organisation will give justification for continuation of on-going projects after assessing the impact with supporting data. Following documents will need to be submitted.

- (a) **Utilization Certificate of the grant last released, in the format prescribed under GFR-19A. Audited / Unaudited accounts for the previous year indicating the expenditure incurred on each sanctioned item vis-a-vis the grant sanctioned;**
- (b) **Budget Estimates for the financial year for which the grant-in-aid is required; and**
- (c) **Annual Report giving Performance, with statistical data, of the projects during the previous year. In case of new proposal this condition will not be applicable.**

(ii) Any application submitted offline without following the aforesaid procedure, will not be entertained or considered by the Ministry of Social Justice and Empowerment. No correspondence in this regard would be entertained

(iii) Online portal 'e-Anudaan' shall allow updating of information on all the given performance criteria at regular intervals. In addition to this, Implementing Agencies Shall have closed circuit cameras from where live feed may be made available on the website of the organisations.

(iv) All the organisations shall be encouraged/trained to use the EAT module of the PFMS

(v) Total annual grant shall be released in two instalments, as specified by the Ministry.

(vi) Implementing agencies, who have received GIA for the previous year, shall be eligible to receive advance grant of 75% as first instalment within the specified time limit and not later than 30th June .

(vii) Second and final instalment shall be released only after recommendations of the State Government along-with Inspection Report. In case, recommendations of the State Governments are not received by September 30th, the Ministry shall release the GIA on the basis of the recommendations of the Regional Resource Training Centre or Inspection report of the officers of Central Ministry/PMU/ Third party /CCTV etc.

(viii) The implementing Agency shall, before it receives assistance from Ministry of Social Justice & Empowerment, execute a bond in the prescribed proforma. The transfer of funds would be done only after acceptance of the Bond by the competent authority in the Ministry. However, in respect of on-going projects, the application for release of funds should accompany with the bond executed on the above lines.

(ix) Change of Location of the Projects: Change of location of the projects shall be made by the State Government/ UT Administration under intimation to this Ministry. State Governments/ District Administrations shall have powers to re-allocate the location of the project within the District or in the State, in view of requirement of the project in a specific Location/District.

B) New projects:

- **New projects will be taken up only for schools/hostels for classes IX to XII. Only in cases of two categories of students i.e., destitute children and/or girls only, funding for classes I to VIII will be considered.**

- **The minimum number of students in a project should be 50. There is no upper limit of the beneficiaries in each category of project and the sanction will depend on the recommendation of the Screening Committee, subject to availability of funds.**
- **At least 60% of the students of the school/hostel should belong to the Scheduled Castes.**
- **The location of the Residential & Non-Residential School Projects proposed by the organization should be in:-**
- ✓ **Districts having SC population larger than National Average of 16.2% (as per Census 2011); or**
- ✓ **Aspirational Districts identified by the NITI Aayog.**
 - **In order to be eligible for assistance under this Scheme, an organization should meet the conditions as laid down in the scheme guidelines available on website.**
 - **During the year 2020-21, about *200 new projects are proposed to be taken up in various States as given under:**

S.No.	State	No. of project proposed
1	Andhra Pradesh	08
2	Bihar	17
3	Chhattisgarh	03
4	Gujarat	04
5	Haryana	05
6	Himachal Pradesh	02
7	Jammu & Kashmir	01
8	Jharkhand	04
9	Karnataka	10
10	Kerala	03

11	Madhya Pradesh	11
12	Maharashtra	13
13	Odisha	07
14	Punjab	09
15	Rajasthan	12
16	Tamil Nadu	14
17	Telangana	05
18	Uttar Pradesh	41
19	Uttarakhand	02
20	West Bengal	21
21	Assam	02
22	Tripura	01
23	Delhi	03

***However, on non receipt of applications/proposals from any of the State, the Department would recommend new project proposals to other States/UTs, which have less number of projects under the scheme and from where new proposals have been received in the Department.**

*** New projects may fall in any one of the categories as under:**

- (i) Residential Schools from classes IX to XII (ii) Non Residential Schools from classes IX to XII – (iii) Hostels from classes IX to XII – (iv) Residential Schools for destitutes/only girls from classes I to VIII – (v) Non- Residential Schools for destitutes/only girls from classes I to VIII – (vi) Hostels for destitutes/only girls from classes I to VIII –**

Cost estimate for new/Fresh Proposals: Non recurring:

Total Cost Estimate

(as per revise cost norms of Scheme)

New Cases

Non-Recurring GIA (per year)

	Total approved expenditure	Admissible GIA (90 % of approved exp.)
Residential School	4,75,000	4,27,500
Non-Residential School	3,07,500	2,76,750
Hostel	3,20,000	2,88,000
Avg GIA		9,92,250/3= 3,30,750 3.30 Lakh

Total Non-Recurring Cost for 200 new case=200x3.30 =6.60 crore

Recurring@ 100 students per project

Recurring GIA

	Total approved exp. (Amount in Rs)	Admissible GIA (90 % of approved exp.) (Amount in Rs)
Residential School	58,15,600	52,34,040
Non-Residential School	40,06,000	36,05,400
Hostel	33,44,000	30,09,600
Avg GIA		11,84,9040/3= 39,49,680= 39.49 lakh

Total Recurring Cost for 200 new case=200x39.49= 78.98 Crore

Total Cost Estimate= Total Non-recurring Cost+ Total Recurring Cost

=6.60+78.98 crore

=85.58 crore

Procedure for Fresh Application for Fresh/New Proposals:

(i) All fresh/new proposals for sanction of projects under the Scheme shall be submitted online on the e-Anudaan portal of this Ministry

(<http://www.grants-msje.gov.in/>) in the prescribed proforma along with relevant documents by **30th April** each year.

(ii) As soon as the proposal is uploaded on e-Anudaan portal, it would be available at Central Ministry level as well as at District Administration/State Government level for examining the proposals at their level. District Administration/State Government shall recommend such New/Fresh proposals along-with Inspection reports by **30 th May** each year.

(iii) **ONLY** such new/Fresh proposals which are received on e-Anudaan portal within the stipulated time line, shall be considered by the Screening Committee constituted for this purpose in the Ministry. Such Proposals where recommendations of the State Governments are not received by **30th May** shall also be considered by the Screening committee on the basis of the recommendations/report of the Regional Resource Training Centre/central team /PMU/ specified Third party's field report

(iv) Meeting of the Screening committee shall be held by **5th of june** each year in which the State Government representative shall be given a second opportunity to bring recommendations on all those proposals where recommendation has not been uploaded by them till then.

V) The new proposals received will be assessed on the following criteria as per the following weightage :

- Performance of the organization based on pre-determined parameters set by the Screening Committee: 50%
- Capacity of resource generation/ mobilization of resources by the organisation from sources other than Government: 20%
- Experience of running schools/hostels for SC/ST children:20%
- Transparency/online pro-active disclosure by the organisation: 10%

(vi) After approval of recommendations of the Screening Committee and concurrence of the Finance Division, sanction orders shall be issued by the programme division in one-lot, by **June 25th and grants should be released before **30 th June** .**

(vii) Total annual grant shall be released in two equal half yearly instalments within the specified time limit (June and December).

(viii) Second instalment shall be released after receipt of progress report, online monitoring , etc by **31st December.**

(ix) Recurring Grant-in-aid shall also be given to the Implementing Agencies, which have been recommended by the Screening Committee, along-with the non-recurring GIA from the date of recommendation of the proposal by the screening committee.

